

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT 2022

CITY OF PASCO WASHINGTON

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Third Year Consolidated Annual Performance Evaluation Report (CAPER)

This 2022 CAPER represents the third-year performance report of the 2020-2024 Consolidated Plan annual action plan supplement. Data and narrative are entered into a federal database system called the Integrated Disbursement and Information System (IDIS) and the CAPER report is downloaded into a Word format from there. The CAPER template in IDIS has a series of prescribed questions that align with the Community Development Block Grant (CDBG) and Consolidated Plan program regulations. The report presented is in the HUD-prescribed format from data entered into IDIS.

EXECUTIVE SUMMARY

The City of Pasco (City) has prepared this CAPER for the period of January 1, 2022, through December 31, 2022 (Program Year). In accordance with the federal regulations found in 24 CFR 91. The CAPER presents the progress in carrying out projects and activities pursuant to Program Year 2022 Annual Action Plan for CDBG funding received from The U.S. Department of Housing and Urban Development (HUD) to principally benefit low- and moderate-income persons.

The Cities of Kennewick, Pasco and Richland receive federal CDBG funds annually from HUD for CDBG and HOME. Each city is separately responsible for planning, administering housing and community development activities within their jurisdiction, implementing monitoring, and reporting to HUD on the use of CDBG funds.

At the beginning of each program year, the city prepares an Annual Action Plan that informs HUD and citizens what goals and objectives the City intends to meet with CDBG funding during the upcoming year. At the end of the program year, the city prepares a CAPER to illustrate the actual accomplishments achieved during that year. The CAPER allows HUD, local officials and citizens to assess the use of available resources and to assess the efforts made to achieve the goals and objectives identified in the five year (2020-2024) Consolidated Plan and Annual Action Plan.

This annual performance report, the 2022 Annual Action Plan and other related documents may be accessed through the City's website at: <https://www.pasco-wa.gov/188/Five-Year-Consolidated-Plan>

The three Cities, as contiguous units of local government, entered into a Cooperative Agreement under HOME to form the Tri-Cities HOME Consortium. The Consortium receives federal HOME funds annually to carry out affordable housing projects and activities. The City of Richland serves as the lead agency of the Consortium and is responsible for the administrative, monitoring and reporting agency to HUD. Therefore, Richland reports on the use of HOME funds. Planning and reporting Pasco's use of the HOME funds in 2022 are reported in the City of Richland Annual Action Plan and CAPER.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pasco conducted activities during the 2022 program year to increase and preserve affordable housing choices, support community, neighborhood, and economic development efforts, and support homeless intervention and public service activities. The City managed or implemented each activity in a manner consistent with the certifications presented in the PY2022 Annual Action Plan, including:

Affirmatively furthering fair housing; Following an anti-displacement and relocation plan; Providing a drug-free workplace; ensuring no federal funds were used for lobbying; and implementing activities that are consistent with all components of the 5-Year Consolidated Plan. Overall, the City of Pasco meets the 2020-2024 Consolidated Plan and 2022 Annual Action Plan goals and objectives. The City has demonstrated measurable progress in all of the Consolidated Plan programs and projects. Highlights include:

Affordable housing activities utilized \$265,781.59 (5.45%) of total funds in 2022 to sustain or improve the quality of existing affordable housing stock. Activities included emergency rental rehabilitation, eligible code enforcement inspections and tasks within low-moderate income census tracts to arrest decline (\$100,000). During this period, 809 properties were brought into compliance, and 30,080 people 63.91% of which were low-moderate income benefitted from code enforcement inspection activities.

Economic Development Activities utilized \$101,181.77 (2.06%) in CDBG funds to install another Kitchen Hood at the Pasco Specialty Kitchen to assist vendors with window service. Pasco Specialty Kitchen provides technical assistance to small startup food-related businesses the Pasco Specialty Kitchen, a commercial incubator kitchen, improves their success rate by helping them to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to create and/or make jobs available to low-to-moderate income persons.

Public Facilities Improvements activities utilized \$3,863,065.93 (79.26%) CDBG and Section 108 funds for the Peanuts Park renovation this activity was completed in 2022 with a ribbon cutting on March 11, 2022. In 2020, the Lewis Street (2nd-5th Avenue) sidewalk improvement a multi-year project began and was put on hold for the Downtown Master Plan to get adopted. In 2023 the project has resumed.

Homeless interventions/public service activities utilized \$91,881.00 (1.89%), in CDBG funds to support public services that respond to the immediate needs of persons in crisis and that support regional efforts to meet the basic living needs of lower-income households and individuals including persons with special needs, seniors, and disadvantaged youth. Public service activities benefitted 76245 low-mod

people.

General planning and administration activities utilized \$124,834.32 (2.56%) of 2022 activity expenditures.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10760	58348	542.27%	30080	0	0.00%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%	5	0	0.00%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		75	40	53.33%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				

Homeless Intervention and Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	358175	144511	40.35%	76240	58348	76.53%
Increase and Preserve Affordable Housing Choice	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	2				
Increase and Preserve Affordable Housing Choice	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	7	140.00%	5	7	140.00%
Increase and Preserve Affordable Housing Choice	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2500	1665	66.60%	2500	758	30.32%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The goals and strategies are designed to provide a framework for action in undertaking housing and community development activities over the five year period. Goals describe priority areas for overall improvement in Pasco. Strategies describe the general methods that the entitlement communities will employ to positively impact living and working conditions. Objectives detail the specifics of the strategies, the tools that will be used to implement the strategies, populations and areas that will be targeted, and performance indicators to track progress in meeting the goals.

Recent monitoring, new policies and practices related to public services and public facilities, financial management, and auditing have been

implemented by the City of Pasco. As a result of these changes in policies and procedures, achievements and goals will be documented, tracked, and monitored more efficiently. The City feels that these changes result in more accurate reporting IDIS.

Activities funded by the City of Pasco during the 2022 program year addressed the priorities established in the Tri-Cities 2020-2024 Consolidated Plan, which were drawn from an analysis of the needs and resources identified through the planning process.

Economic Development activities, revitalization and code enforcement activities continue to be the highest priority needs. The Peanuts Park renovation project was extremely important for revitalization efforts in the East and Central Pasco neighborhoods. A section 108 loan helped move the construction forward for reinvestment in the Pasco Farmers Market, Peanuts Park renovation and related infrastructure and was completed in 2022. CDBG-CV funds were reallocated to help public service activities to help prepare, prevent and respond to COVID-19.

Code enforcement is also a key component to help arrest decline to the Pasco Downtown revitalization area in addition to Economic Development Activities. Currently the City of Pasco employs five code enforcement officers, one officer is dedicated solely to the city-wide Rental Inspection program, and one Code Officer is dedicated to low-mod Census Tracts 201-204 which is partially funded by CDBG. This officer covers a very large geographic area amounting to approximately half of the geographic area of the City. Housing stabilization, specifically in this low-to-moderate income area, is a priority need. An additional Code Officer is needed to meet the need. The area is heavily populated, housing stock is extremely aged and shows deterioration, as well older commercial/industrial buildings, there are numerous abandoned properties that have become attractive nuisances contributing to higher crime rates and lower property values in the area. Pasco's population has more than doubled since the program began. Due to the overwhelming growth of the city, the Code Officer is only able to react to complaints of public health, safety and citizen welfare and not able to focus on prevention even with assistance from the other officers. The Departments need and goal is to employ an additional code enforcement officer to assist in enforcement of ordinances and codes and to encourage owners to take pride in their properties in this area in order to arrest the decline.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	482
Black or African American	9
Asian	4
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	495
Hispanic	150
Not Hispanic	345

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Information on income by family size is required for the Community Housing Improvement Program and Pasco Specialty Kitchen technical assistance low-mod jobs are created which the PSK did not apply for funds in 2022. Income information is reported for the Senior Center public service project, although, it is not required for presumed benefit.

Activities based on area benefit do not report race and ethnicity demographics on this table. Information of race and ethnicity is available at the Data Census link below: <https://data.census.gov/>

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,596,430	5,022,223

Table 3 - Resources Made Available

Narrative

Total funds available from all sources in 2022 totaled \$4,596,430. This includes Section 108 funds, CDBG-CV funds allocated in significant amendment to the 2019 Annual Action Plan and funded in IDIS in 2020 when funds were made available. Total funds expended for 2022 activities totaled \$5,022,223 which

includes \$3,781,000 in Section 108, \$413,626 from CDBG-CV funds. The CDBG-CV allocations were reallocated for Public Service activities to prepare, prevent and respond to Covid-19.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Infrastructure in low-and-moderate income neighborhoods, focusing on sidewalks, curbs and gutters, park improvements and improvements is a priority in Pasco to bring neighborhoods into ADA compliance. Target ares include the downtown revitalization area, central and east Pasco.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds leveraged additional federal, state and local funding resources to support affordable housing, community and economic development, and Homelessness Prevention/Non-Homeless Special Needs projects. Total resources from other funding sources totaled over \$674,851. Private Investments were also encouraged in economic development and affordable housing projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	2
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	7
Number of households supported through Acquisition of Existing Units	0	0
Total	5	9

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

At the end of 2022, two (2) applications were received for the Rental Rehabilitation Emergency Assistance, this is an emergency repair program to preserve structural integrity of rental properties. The buildings had roofs that were actively leaking into the apartment units. For the CHIP Minor Rehab program the goal was to complete five (5) and the City of Pasco actually completed seven (7) which ranged from roofs, HVAC units and asbestos siding. In 2022 ten (10) applications were received with the other three (3) being completed in early 2023.

Discuss how these outcomes will impact future annual action plans.

With construction starting to pick up again and applications coming in for Owner Occupied rehab the City of Pasco's Rehab program will be able to flourish as the City's NSP program income was transferred to CDBG to use on Rehabs. Through Code enforcement the word is getting out that the City has available funding.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	191	0
Low-income	192	0
Moderate-income	121	0
Total	504	0

Table 7 – Number of Households Served

Narrative Information

Down payment assistance is reported in the City of Richland's Caper.

Information on income by household is required for the CHIP rehabilitation program, Pasco Speciality Kitchen (PSK) Technical Assistance, Pasco Scholarship Program, ARC of the Tri-Cities, and the Pasco Senior Center.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

The City of Pasco staff participates annually in the point in time count and serves of the Continuum of Care Board. Outside of these activities, the City did not reach out to any unsheltered homeless persons or assess their individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City supports the activities of community efforts to house individuals transitioning out of homelessness. The City does not have capacity to provide supportive managed care and subsidized rent helping clients to achieve self-sufficiency. The City continues to seek funding sources with which to continue providing assistance to non-profits for transitional housing projects.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Except for involvement with the Continuum of Care Group, the City did not provide direct assistance to help low-income individuals or families avoid becoming homeless, that are being discharged from publicly funded institutions or receiving assistance from public or private agencies this program year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2019, discussions began between local non-profits and Catholic Charities regarding successful development of permanent supportive housing projects in Spokane with low-income credits. In March 2019, the City of Pasco participated in a Supportive Housing summit to explore options for alleviating chronic homelessness, which focused on mental health and substance abuse clients. The Summit, spearheaded by Carol Moser, Executive Director of the Greater Columbia Accountable Community of Health (ACH) featured data exploration by Dr. Patrick Jones, Executive Director for Public Policy and Economic Analysis, Eastern Washington University and three case studies by Dr. Rob McCann, President & CEO, Catholic Charities Eastern Washington, Rhonda Hauff, Deputy CEO & Chief Operating Officer, Yakima Neighborhood Health Services, and Leeza Lorence, Manager at Amerigroup Inc. The focus of the summit was on permanent supportive housing which would circumvent the frequent, expensive, and unnecessary ER visits and incarcerations often associated with the mentally ill and/or substance abusing chronically homeless. In 2020, City of Pasco facilitated letters of support and certificates of consistency for this project for submission of the application to the State of Washington Affordable Housing Trust Fund. Catholic Family Charities has constructed a low barrier shelter which will be completed in late 2023. In 2021 the Continuum of Care Group has created a steering committee to help address the homelessness in the City of Pasco.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not directly manage public housing. Public housing efforts are managed and implemented by the Housing Authority of the City of Pasco and Franklin County (HACPFC). To the furthest extent that it makes sense, the City works with the Housing Authority to analyze data to understand the public housing needs in Pasco.

In the Tri-Cities, public housing authorities facilitate tenant councils in their respective jurisdictions. These public housing authorities actively support self-sufficiency for Section 8 and other program clients and actively market their assistance programs to private landlords and property management firms. As in most areas, public housing authority waiting lists in the Tri-Cities are unable to match the need for housing to the supply of vouchers or public housing units. Waiting lists are open year-round, with preferences and eligibility criteria established separately by each PHA as allowed by federal regulation.

The Housing Authority of the City of Pasco and Franklin County (HACPFC) has 352 public housing vouchers, 318 Housing Choice Vouchers (Section 8), 33 Veterans Affairs Supportive Housing (VASH), and one Mainstream (program for non-elderly disable people). Public housing units and 68 project based provides affordable units for household income between 50%-80% AMI. Varney Court development provides 38 units for agricultural workers whose income is less than 50% AMI. The project utilized 4% tax credits to finance the development, however, they are not subsidized. In total, HACPFC has 598 subsidized units (public housing and Section 8 vouchers) which are targeted for individuals with less than 30% AMI, and 106 affordable units which are unsubsidized. With current funding HACPFC provides assistance to 285 families with section 8 vouchers.

The public housing stock owned by the PHA is generally in very good condition overall. Regular improvements are generally made through their own funding as well as a variety of HUD Public Housing Grant Programs available for modernization, safety/security measures, rehabilitation and other operating issues. Public housing units range from scattered site, multi-family duplexes to multi-family apartment complexes.

All rental properties in Pasco are required to be licensed annually and inspected bi-annually for compliance with minimum housing standards per the International Property Maintenance Code. Public Housing and Section 8 properties are inspected and certified by HUD inspectors and with properties inspected through the Rental Inspection Program. Through this program, many affordable rental units have been returned to the market, increasing the stock of safe, decent and affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City funds several public services projects that provide training and education to low-income residents in regard to self-sufficiency, tenant rights, and homeownership options. The Pasco Day Labor

Center is a project that provides such services and is funded with City of Pasco General fund dollars.

Actions taken to provide assistance to troubled PHAs

There were no actions taken to provide assistance to a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Below is a list of Planning Activities and Council Actions aimed at increasing housing affordability and flexibility:

Completed in 2021:

- Ordinance 4522 (May 2, 2021)- Lot Size Averaging- allows flexibility for subdivisions for lots below the underlying residential zoning district lot size if the average of all lots is equal to or above the minimum. Additional flexibility/reduction permitted for residential lots within 1/4 mile of a public land use or facility (transit, park, school, or medical). this proposal is part of the WA HB 1923 Legislation.
- Ordinance 4536 (May 20, 2021)- Lots without Public Street Frontage- these regulations are intended to implement comprehensive plan goals and policies encouraging infill development, more efficient use of the remaining developable land, protection of environmentally sensitive areas, and creating opportunities for more affordable housing.

Completed in 2022:

- Ordinance 4575 (January 24, 2022)- Duplex, Triplex & Courtyard Apartments (Missing Middle Housing)- the proposal will permit duplex, triplex or courtyard apartments in at least one or more residential zoning districts. City staff has proposed options to the Planning Commission that emphasize access to public land uses or facilities. A draft recommendation of approval from the Planning Commission has been sent to Council for their approval and is expected early 2022. This proposal is part of the WA HB 1923 Legislation.
- Ordinance 4575 (January 24, 2022)- Accessory Dwelling Units (ADU's)- the proposal modifies the existing permitting residential accessory dwellings to also include detached accessory dwellings. City staff has held workshops with the Planning Commission and a public hearing and a draft recommendation of approval has been sent to Council for their approval and is expected early 2022. This proposal is part of the WA HB 1923 Legislation.

Other policy changes intended to encourage fair housing in Pasco which are currently in process include:

- **Housing Action/Assessment Plan-** The 2021-2022 City of Pasco budget included funding for staff to develop a plan to address the ongoing housing affordability challenges in Pasco. This will include policy and development recommendation, and alignment with the Comprehensive Plan and the Pasco 2020-2024 Consolidated Plan. This effort is also referenced in Resolution No 3985 establishing Council Goals for 2020-2021. This is still in the implementation phase and should be completed in late 2023.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing and community development and quality of life services in order to assist low and moderate-income individuals, families and neighborhoods is tremendous. The greatest obstacle in meeting underserved needs is funding. While the City has programs in place to address the underserved needs, the amount of funding available for additional programs is insufficient to produce outcomes that ensure a full range of decent housing and suitable living environments.

The City funds a number of CDBG activities that benefit its citizens by providing rehabilitation to homeowners through Owner Occupied Rehabilitation program. The program is needed and sought after, however, there are obstacles such as legal residency that often prevent projects from moving forward. We are looking at a number of ways to improve the program. Additionally, the City funds community, economic, and neighborhood projects. Projects include public services, improvements to neighborhood parks which enhance the livability of the neighborhood and the removal of architectural barriers that limit seniors and disabled from accessing City services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Applicants for the HOME down-payment assistance program are provided with "Protect Your Family from Lead in Your Home" pamphlet and "Remoate Right" is provided to all Homeowner Rehabilitation applicants. This benefits lower-income households that would qualify for housing programs. Information is also made available to the general public and contractors visit in city offices and via links on the city website.

The City of Pasco will also continue to reduce the cost burden to lower income households by paying for extensive testing to identify lead hazards and assure compliance after remediation work. This will be accomplished by granting the costs of lead-based paint inspections, risk assessments, and one clearance exam for persons assisted by the Community Housing Improvement Program rehabilitation projects using CDBG funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Several activities were undertaken in 2022 to decrease cost-burdens for lower income people, such as the various housing programs offered by the City of Pasco and the Tri-Cities HOME Consortium including Down Payment Assistance Programs, and various public/social service programs such as life skills

training.

The City of Pasco actively supports economic development projects to create and retain jobs, provide education or training to enable people to become self-sufficient, and improve economic opportunity to work at living wage jobs,

Activities in 2022 that addressed urgent priority community needs in the downtown business overlay district were provided through the Pasco Speciality Kitchen (a certified commercial kitchen incubator) providing technical assistance to microenterprise businesses, the CDBG-CV Public Service Activities, and the Facade Improvement Program to improve the appearance of downtown businesses.

Supported the efforts of various non-profit agencies, housing authorities and CHDO's to provide affordable housing opportunities for special needs populations. Rehabilitation priority is given by the Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters.

Continued support for very low-income seniors and disabled households by reducing water bills. Discounts for electricity and refuse are also offered by Franklin Public Utility (PUD) and Basin Disposal

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

While the City of Richland is the lead entity, it relies heavily on the staff of the other two cities for support in the HOME program. One of the strengths of the Consortium is the close working relationship between the cities in general as well as between the departments charged with administering the HUD programs. In turn, agencies such as Benton Franklin Community Action Connections, TRIDEC, the Benton Franklin Continuum of Care, Benton Franklin Council of Governments, Housing Authorities and several nonprofit agencies work in all three cities, improving the effectiveness of coordination and efficiencies. The fact that the three cities are in close proximity, with common issues and opportunities, provides a base for cooperation. The Consortium also hold regular meetings to discuss improving internal policies, best practices and written agreements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City of Pasco CDBG and Tri-Cities Consortium staff coordinate with a variety of public and private housing and social service agencies during the planning, project proposal, and implementation stages of

programs through the citizen participation process.

Staff of the cities and representatives of nonprofit services and housing agencies participate on committees crossing jurisdictional lines. This includes involvement in the Continuum of Care planning efforts undertaken by Benton Franklin Human Services Department, a joint County agency, to oversee reducing homelessness in the counties. Pasco continues to work with other community liaisons to encourage cooperation and sharing of information to identify existing resources that might be available to meet community needs.

There is also a close working relationship with the Housing Authorities, some of whom have benefited from CDBG and/or HOME funds for assisted housing development activities and whose residents have benefited from public services delivered by the area's nonprofit agencies.

Limiting cooperative efforts, is the lack of new federal resources available for programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Fair Housing Act, CDBG and HOME Program rules pertaining to non-discrimination follow a history in the United States affirmation of various civil rights of its citizenry. The core principles of fairness and anti-discrimination are rooted in the Constitution and its Amendments, and a series of milestone civil rights laws that have further honed the concept of fairness in governmental and private actions. These laws were made not only to govern the individual citizen's actions, but also to establish the same standards of fairness and accountability for governmental actions.

The Analysis of Impediments to Fair Housing is a required document for Community Development Block Grant (CDBG) and HOME entitlement jurisdictions. It has become basis for identifying specific in a local jurisdiction. Once partners are identified, communities can design effective strategies and goals to address fair housing problems. Then general content of this Analysis of Impediment to Fair Housing includes:

1. Identification of Fair Housing laws and rules
2. A discussion of what constitutes fair housing violations and impediments.
3. Discussion of the fair housing complaint processes and investigation protocol.
4. An overview of the Tri-Cities demographic profiles including income, population attributes, economic conditions, and general housing market conditions. Data from a variety of sources including local mortgage lending performance, complaint data, etc.
5. Review of local permitting and housing codes as well as housing program rules and practices, and local government practices which impact housing. Identification of specific goals and actions to address identified impediments as well as ways to affirmatively further fair housing in the area.

Pasco continues to expand and support activities that affirmatively further fair housing by implementing the recommended action of the Analysis of Impediments to Fair Housing Plan <https://www.pasco-wa.gov/DocumentCenter/View/2904/Tricities-analysis-of-fair-housing?bidl=> . The City of Pasco actively supported fair housing by partnering with local service providers to provide additional counseling for first time homebuyers, posting National Fair Housing Alliance (NFHA) posters in English and Spanish in various locations, and post Fair Housing information on the City's website at <http://www.pasco-wa.gov/index.aspx?NID=187> . The City employs bi-lingual staff that is available to assist the public with many of their housing and other needs, and participates in the Language Line.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In the past few year, the City of Pasco has experienced the largest growth in investment, housing, and new business in the history of the City. The City of Pasco's strategies have made positive impacts toward providing decent housing and a major improvement to a suitable living environment for low and moderate income persons.

The activities and strategies implemented by the City of Pasco have made beneficial impact toward providing decent housing and improving the living environment for low-and-moderate income persons. Creation of economic solutions and jobs is also productive. Overall, the City of Pasco has carried out the objectives adopted in its 2022 Annual Plan and the 2020-2024 Consolidated Plan.

The City of Pasco is responsible for monitoring the CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. Due to COVID-19 on site monitoring has been delayed until facilities are deemed safe to reopen. Subrecipient activities were desk monitored through phone conversations, written correspondence, and email. CDBG application and risk review process will be updated for the 2023 process in order to reset the priorities. A monitoring plan will be developed in response to activity risks. Technical assistance is offered throughout the year, to new and existing subrecipients. Subrecipients are to provide written quarterly reports to identify progress made in the program, and how funds have been used. The City continues to effectively monitor and report accomplishments of the CDBG and HOME activities.

The performance measurement system has three main components; goals, outcomes and indicators. Goals within the following categories will be selected: suitable living environment, decent housing, and economic opportunity. The second component, outcomes, will focus on availability/accessibility, affordability, and sustainability.

Availability/accessibility applies to activities that make services, infrastructure, housing, commercial or employment opportunities or shelter available or accessible to low and moderate income people.

Affordability applies to activities that help, in a variety of ways, to reduce the cost burden for low and moderate income people.

Sustainability applies to projects where the activity or the activities are aimed at improving a neighborhood by helping to make it livable or viable for principally low and moderate income people.

The third component, indicators, will report 1) How funding is leveraged, 2) Number of persons, households, units served, 3) income levels of persons or households by 30%, 50%, 60%, or 80% of an

area median income, 4) Number of communities/neighborhoods assisted, and 5) Current racial/ethnic and disability categories.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan a display ad, was published on February 23, 2023 in the Tri-City Herald in English and on February 23, 2023 in Tu Decides in Spanish notifying the public of the public comment period for the 2022 Consolidated Action Evaluation Report (CAPER). In addition to being made available for public review at the City of Pasco planning office, the CAPER was made available at the local branches of the Mid-Columbia Library, Housing Authority of the City of Pasco and Franklin County (HACPFC), and posted on the City's website. The public review and comment period closed on March 16, 2023.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no major changes in objectives. In 2020 and 2021 assistance to small businesses was a unbudgeted need due to COVID-19. Additional funding will be sought and programs developed to help meet the needs of economic development. IN 2022 the small business assistance grants were reallocated to Public Service activities to help low-mod income families prevent, prepare and respond to Covid-19

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no major changes in objectives. In 2020 and 2021 assistance to small businesses was a unbudgeted need due to COVID-19. Additional funding will be sought and programs developed to help meet the needs of economic development. IN 2022 the small business assistance grants were reallocated to Public Service activities to help low-mod income families prevent, prepare and respond to Covid-19

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	2,551				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The expenditure of covered funding which was provided by Section 108 did not result in new employment, contracting, or training opportunities, the requirements. All efforts were made by the Contractor to target Section 3 workers and labor hours but had no success in doing so due to no applicants or hiring.

APPENDIX A – IDIS REPORTS

PR01	HUD GRANTS AND PROGRAM INCOME
PR02	LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
PR03	ACTIVITY SUMMARY (GPR) FOR GRANTIEE
PR06	CON PLAN PROJECTS SUMMARY
PR23	SUMMARY OF ACCOMPLISHMENTS
PR26	CDBG FINANCIAL SUMMARY
PR54	CDBG PERFORMANCE PROFILE

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

IDIS

Program Type	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	PASCO	WA	1989	B09MCS30009	\$299,000.00	\$0.00	\$299,000.00	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B09MCS30009	\$291,000.00	\$0.00	\$291,000.00	\$291,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B09MCS30009	\$314,000.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B09MCS30009	\$319,000.00	\$0.00	\$319,000.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B09MCS30009	\$545,000.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B04MCS30009	\$592,000.00	\$0.00	\$592,000.00	\$592,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B05MCS30009	\$603,000.00	\$0.00	\$603,000.00	\$603,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B05MCS30009	\$646,000.00	\$0.00	\$646,000.00	\$646,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B07MCS30009	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B09MCS30009	\$617,000.00	\$0.00	\$617,000.00	\$617,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B09MCS30009	\$621,000.00	\$0.00	\$621,000.00	\$621,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MCS30009	\$629,000.00	\$0.00	\$629,000.00	\$629,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MCS30009	\$655,000.00	\$0.00	\$655,000.00	\$655,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MCS30009	\$706,000.00	\$0.00	\$706,000.00	\$706,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MCS30009	\$698,000.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MCS30009	\$687,210.00	\$0.00	\$687,210.00	\$687,210.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MCS30009	\$608,544.00	\$0.00	\$608,544.00	\$608,544.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MCS30009	\$615,857.00	\$0.00	\$615,857.00	\$615,857.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MCS30009	\$600,426.00	\$0.00	\$600,426.00	\$600,426.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MCS30009	\$612,604.00	\$0.00	\$612,604.00	\$612,604.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MCS30009	\$687,834.00	\$0.00	\$687,834.00	\$687,834.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MCS30009	\$652,982.00	\$0.00	\$652,982.00	\$652,982.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MCS30009	\$681,678.00	\$0.00	\$681,678.00	\$681,678.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MCS30009	\$618,417.00	\$0.00	\$618,417.00	\$618,417.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MCS30009	\$660,072.00	\$0.00	\$660,072.00	\$660,072.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MCS30009	\$665,103.00	\$0.00	\$665,103.00	\$665,103.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MCS30009	\$670,438.00	\$0.00	\$670,438.00	\$670,438.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MCS30009	\$665,709.00	\$0.00	\$665,709.00	\$665,709.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MCS30009	\$756,230.00	\$0.00	\$756,230.00	\$756,230.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MCS30009	\$704,340.00	\$0.00	\$704,340.00	\$704,340.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MCS30009	\$706,298.57	\$0.00	\$706,298.57	\$706,298.57	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MCS30009	\$848,534.00	\$0.00	\$848,534.00	\$848,534.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MCS30009	\$757,193.00	\$0.00	\$757,193.00	\$757,193.00	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B22MCS30009	\$696,871.00	\$0.00	\$696,871.00	\$696,871.00	\$0.00	\$0.00	\$0.00	\$0.00
PASCO Subtotal:						\$21,608,441.60	\$0.00	\$21,625,404.58	\$20,711,979.09	\$723,610.08	\$83,632.44	\$898,491.91	\$8.00
CDBG	SU	PASCO	WA	1989	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PASCO Subtotal:						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SL	PASCO	WA	1989	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PASCO Subtotal:						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	PASCO	WA	1989	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B18MCS30009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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PGM YR: ALL

Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$2,817,841.76	\$3,014,136.61	(\$196,294.85)
			5	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			6	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			8	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			9	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			10	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			11	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			12	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			13	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			14	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			15	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			16	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			17	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$2,817,841.76	\$3,014,136.61	(\$196,294.85)
		Program Total				CDBG	\$2,817,841.76	\$3,014,136.61	(\$196,294.85)
1995	3	CDBG Program Administration	18	PROGRAM ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	East Lewis Street Beautification	24	EAST LEWIS STREET BEAUTIFICATION	Completed	CDBG	\$19,994.10	\$19,994.10	\$0.00
		Project Total					\$19,994.10	\$19,994.10	\$0.00
	7	Housing Rehabilitation	19	HOUSING REHAB	Completed	CDBG	\$2,536.17	\$2,536.17	\$0.00
		Project Total					\$2,536.17	\$2,536.17	\$0.00
	8	L.I.D. Assistance Fund	22	L.I.D. ASSISTANCE	Completed	CDBG	\$4,284.00	\$4,284.00	\$0.00
		Project Total					\$4,284.00	\$4,284.00	\$0.00
	10	Recreation Specialist - Martin Luther King Center	21	MARTIN LUTHER KING REC SPECIALISTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	Revolving Abatement Fund	20	REVOLVING ABATEMENT	Completed	CDBG	\$13,801.93	\$13,801.93	\$0.00
		Project Total					\$13,801.93	\$13,801.93	\$0.00
	12	Revolving Loan Fund	23	REVOLVING LOAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$40,616.20	\$40,616.20	\$0.00
		1995 Total					\$40,616.20	\$40,616.20	\$0.00
1996	1	Activity Center Construction	32	CIVIC CENTER CONSTRUCTION	Completed	CDBG	\$260,000.00	\$260,000.00	\$0.00

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1996	1	Project Total					\$260,000.00	\$260,000.00	\$0.00
	2	Recreational Specialist - Martin Luther King Center	29	MKL REC SPECIALIST	Completed	CDBG	\$18,556.93	\$18,556.93	\$0.00
		Project Total					\$18,556.93	\$18,556.93	\$0.00
	3	CDBG Program Administration	25	PROGRAM ADMIN	Completed	CDBG	\$22,690.75	\$22,690.75	\$0.00
		Project Total					\$22,690.75	\$22,690.75	\$0.00
	4	Code Enforcement	27	CODE ENFORCEMENT	Completed	CDBG	\$10,486.14	\$10,486.14	\$0.00
		Project Total					\$10,486.14	\$10,486.14	\$0.00
	5	4th Avenue Beautification	34	4TH AVENUE BEAUT	Completed	CDBG	\$959.46	\$959.46	\$0.00
		Project Total					\$959.46	\$959.46	\$0.00
	6	Revolving Abatement Fund	28	REVOLVING ABATEMENT	Completed	CDBG	\$72.00	\$72.00	\$0.00
		Project Total					\$72.00	\$72.00	\$0.00
	7	Revolving Loan Fund	30	REVOLVING LOAN	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	8	East Lewis Street Beautification	33 86	E. LEWIS STREET BEAUT EAST LEWIS STREET BEAUTIFICATION	Completed Completed	CDBG CDBG	\$253.96 \$0.00	\$253.96 \$0.00	\$0.00 \$0.00
1997		Project Total					\$253.96	\$253.96	\$0.00
	9	C.A.C. Phase 1	31	COMMUNITY ACTION COMMITTEE	Completed	CDBG	\$2,987.28	\$2,987.28	\$0.00
		Project Total					\$2,987.28	\$2,987.28	\$0.00
	10	Sylvester Park Lights	35	SYLVESTER PARK LIGHTS	Completed	CDBG	\$6,685.20	\$6,685.20	\$0.00
		Project Total					\$6,685.20	\$6,685.20	\$0.00
	11	Volunteer Park Improvements	36	VOLUNTEER PARK IMPROVEMENTS	Completed	CDBG	\$29,319.79	\$29,319.79	\$0.00
		Project Total					\$29,319.79	\$29,319.79	\$0.00
	12	Civic Center - Evening Recreation Program	37	CIVI CENTER PROGRAM	Completed	CDBG	\$5,500.00	\$5,500.00	\$0.00
		Project Total					\$5,500.00	\$5,500.00	\$0.00
	13	Housing Rehabilitation	26	HOUSING REHAB	Completed	CDBG	\$10,654.95	\$10,654.95	\$0.00
		Project Total					\$10,654.95	\$10,654.95	\$0.00
	14	Senoir Center Operating Costs	38	SR CENTER PROGRAMS	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
1997		Program Total				CDBG	\$400,666.46	\$400,666.46	\$0.00
	7	Activity Center Construction	39	CIVIC CENTER CONSTRUCTION	Completed	CDBG	\$260,000.00	\$260,000.00	\$0.00
		Project Total					\$260,000.00	\$260,000.00	\$0.00
	8	Recreation Specialist - Martin Luther King Center	40 56	MLK REC SPECIALIST RECREATION SPECIALIST - MLK COMM. CENTER	Completed Completed	CDBG CDBG	\$37,200.00 \$0.00	\$37,200.00 \$0.00	\$0.00 \$0.00
		Project Total					\$37,200.00	\$37,200.00	\$0.00
	9	CDBG Program Administration	41 57	PROGRAM ADMINISTRATION CDBG PROGRAM ADMINISTRATION	Completed Completed	CDBG CDBG	\$49,466.00 \$0.00	\$49,466.00 \$0.00	\$0.00 \$0.00

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1997	9	Project Total					\$49,486.00	\$49,486.00	\$0.00
	10	Code Enforcement	42	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
			58	CODE ENFORCEMENT	Completed	CDBG	\$0.00	\$0.00	\$0.00
	11	Project Total					\$48,000.00	\$48,000.00	\$0.00
		4th Avenue and East Lewis Street Beautification	43	E. LEWIS & 4TH AVE BEAUTIFICATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			59	4TH AVENUE & EAST LEWIS ST. BEAUTIFIC.	Completed	CDBG	\$0.00	\$0.00	\$0.00
	12	Project Total					\$0.00	\$0.00	\$0.00
		Revolving Abatement Fund	44	REVOLVING ABATEMENT	Completed	CDBG	\$0.00	\$0.00	\$0.00
			60	REVOLVING ABATEMENT FUND	Completed	CDBG	\$0.00	\$0.00	\$0.00
			62	REVOLVING ABATEMENT FUND	Completed	CDBG	\$0.00	\$0.00	\$0.00
	13	Project Total					\$0.00	\$0.00	\$0.00
		Revolving Loan Fund	45	REVOLVING LOAN-COUNCIL OF GOV.	Completed	CDBG	\$18,949.44	\$18,949.44	\$0.00
			61	REGIONAL REVOLVING LOAN FUND	Completed	CDBG	\$0.00	\$0.00	\$0.00
	14	Project Total					\$18,949.44	\$18,949.44	\$0.00
		Downtown sidewalk and handicap ramp repair	46	DOWNTOWN SIDEWALKS & HANDICAPPED RAMPS	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			63	DOWNTOWN SIDEWALK RECONSTRUCTION	Completed	CDBG	\$0.00	\$0.00	\$0.00
	15	Project Total					\$50,000.00	\$50,000.00	\$0.00
		L.I.D. Assistance	47	LID ASSISTANCE	Completed	CDBG	\$95,000.17	\$95,000.17	\$0.00
			64	LOCAL IMPROVEMENT DISTRICT ASSISTANCE	Completed	CDBG	\$0.00	\$0.00	\$0.00
	16	Project Total					\$95,000.17	\$95,000.17	\$0.00
		Schlager Park Lights	48	SCHLAGEL PARK LIGHTS	Completed	CDBG	\$8,979.30	\$8,979.30	\$0.00
			65	SCHLAGEL PARK LIGHTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
	17	Project Total					\$8,979.30	\$8,979.30	\$0.00
		Mercier Park Lighting	49	MERCIER PARK LIGHTING	Completed	CDBG	\$13,122.96	\$13,122.96	\$0.00
			66	MERCIER PARK LIGHTING	Completed	CDBG	\$0.00	\$0.00	\$0.00
	18	Project Total					\$13,122.96	\$13,122.96	\$0.00
		Civic Center - Recreation Specialist	50	REC SPECIALIST CIVIC CENTER	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00
			67	CIVIC CENTER - RECREATION SPECIALIST	Completed	CDBG	\$0.00	\$0.00	\$0.00
	20	Project Total					\$31,000.00	\$31,000.00	\$0.00
		After School Recreation Program	51	CIVIC CENTER FOR YOUTH-AT-RISK	Completed	CDBG	\$15,752.85	\$15,752.85	\$0.00
			68	AFTER SCHOOL RECREATION PROGRAM STAFF	Completed	CDBG	\$0.00	\$0.00	\$0.00
	21	Project Total					\$15,752.85	\$15,752.85	\$0.00
		Senior Center Operating Costs	52	SENIOR CENTER OPERATING COSTS	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			69	SENIOR CENTER OPERATING COSTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
	22	Project Total					\$35,000.00	\$35,000.00	\$0.00
		Lewis Street Supermarket Study	53	LEWIS STREET SUPERMARKET STUDY	Completed	CDBG	\$12,120.00	\$12,120.00	\$0.00
			70	LEWIS STREET SUPERMARKET STUDY	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$12,120.00	\$12,120.00	\$0.00

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1997	23	KURTZMAN PARK MINI POLICE-STATION	54	KURTZMAN PARK POLICE MINI-STATION	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	24	CONTINGENCY FUND	55	TRAINING ACTIVITY	Completed	CDBG	\$718.38	\$718.38	\$0.00
		Project Total					\$718.38	\$718.38	\$0.00
1998		Program Total				CDBG	\$691,329.10	\$691,329.10	\$0.00
	1997 Total						\$691,329.10	\$691,329.10	\$0.00
	1	PROGRAM ADMINISTRATION	71	PROGRAM ADMINISTRATION	Completed	CDBG	\$37,063.51	\$37,063.51	\$0.00
		Project Total					\$37,063.51	\$37,063.51	\$0.00
	2	CATHOLIC FAMILY & CHILD SERVICES - HOME REPAIR MATERIALS	72	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	3	CIVIC CENTER - RECREATION SPECIALIST	73	RECREATION SPECIALISTS	Completed	CDBG	\$32,500.00	\$32,500.00	\$0.00
		Project Total					\$32,500.00	\$32,500.00	\$0.00
	4	CODE ENFORCEMENT	74	CODE ENFORCEMENT STAFF	Completed	CDBG	\$42,904.51	\$42,904.51	\$0.00
		Project Total					\$42,904.51	\$42,904.51	\$0.00
	5	DOWNTOWN SIDEWALKS - HANDICAPPED RAMPS & RECONSTRUCTION	75	DOWNTOWN SIDEWALKS	Completed	CDBG	\$39,679.85	\$39,679.85	\$0.00
		Project Total					\$39,679.85	\$39,679.85	\$0.00
	6	HANDICAP RAMP CONSTRUCTION - CITY SIDEWALKS	76 87	HANDICAP RAMP CONSTRUCTION - CITYWIDE HANDICAP	Completed Canceled	CDBG CDBG	\$44,236.65 \$0.00	\$44,236.65 \$0.00	\$0.00 \$0.00
		Project Total					\$44,236.65	\$44,236.65	\$0.00
7		HOUSING REHABILITATION	77	HOUSING REHABILITATION	Completed	CDBG	\$60.48	\$60.48	\$0.00
		Project Total					\$60.48	\$60.48	\$0.00
8		L.I.D. ASSISTANCE	78	L.I.D. ASSISTANCE	Completed	CDBG	\$167,058.66	\$167,058.66	\$0.00
		Project Total					\$167,058.66	\$167,058.66	\$0.00
9		MARTIN LUTHER KING COMMUNITY CENTER	79	MLKCC CAPITAL IMPROVEMENTS	Completed	CDBG	\$61,003.49	\$61,003.49	\$0.00
		Project Total					\$61,003.49	\$61,003.49	\$0.00
10		PASCO HOUSING AUTHORITY-AIR CONDITIONING	80	ROSEWOOD PARK - AIR CONDITIONING	Completed	CDBG	\$66,500.00	\$66,500.00	\$0.00
		Project Total					\$66,500.00	\$66,500.00	\$0.00
11		RECREATION SPECIALIST - MLKCC	81	RECREATION SPECIALIST -MLKCC	Completed	CDBG	\$28,993.07	\$28,993.07	\$0.00
		Project Total					\$28,993.07	\$28,993.07	\$0.00
12		REGIONAL REVOLVING LOAN FUND	82	REGIONAL REVOLVING LOAN FUND	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
13		SENIOR CENTER - STAFF	83	SENIOR CENTER ACTIVITIES	Completed	CDBG	\$28,102.80	\$28,102.80	\$0.00
		Project Total					\$28,102.80	\$28,102.80	\$0.00
14		TRI CITIES ENTERPRISE ASSOCIATION - MICRO LOANS	84	TRI CITIES ENTERPRISE ASSOC. - MICROLOAN	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00

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1998	15	ALDERWOOD SQUARE POLICE MINI-STATION	85	ALDERWOOD SQUARE POLICE MINI-STATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$609,103.02	\$609,103.02	\$0.00
1999	1	CDBG Program Administration	88	PROGRAM ADMINISTRATION	Canceled	CDBG	\$609,103.02	\$609,103.02	\$0.00
			89	PROGRAM ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			90	PROGRAM ADMINISTRATION	Completed	CDBG	\$57,803.10	\$57,803.10	\$0.00
		Project Total					\$57,803.10	\$57,803.10	\$0.00
	4	Recreation Specialist - Martin Luther King Center	93	RECREATION SPECIALIST MLK CENTER	Completed	CDBG	\$39,500.00	\$39,500.00	\$0.00
		Project Total					\$39,500.00	\$39,500.00	\$0.00
	5	Civic Center - Recreation Specialist	94	RECREATION SPECIALIST - CIVIC CENTER	Completed	CDBG	\$33,150.00	\$33,150.00	\$0.00
			95	SENIOR CENTER STAFF	Completed	CDBG	\$30,702.00	\$30,702.00	\$0.00
			110	CIVIC CENTER REC SPEC	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$63,852.00	\$63,852.00	\$0.00
	7	L.I.D. Assistance	96	LID ASSISTANCE	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
		Project Total					\$90,000.00	\$90,000.00	\$0.00
	8	Revolving Loan Fund	97	REVOLVING LOAN FUND	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	9	Handicap ramp construction - City sidewalks	98	HANDICAPPED RAMPS	Completed	CDBG	\$39,321.44	\$39,321.44	\$0.00
			109	SENIOR CENTER-MEALS ON WHEELS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$39,321.44	\$39,321.44	\$0.00
	10	Downtown sidewalks--handicapped ramps & reconstruction	99	DOWNTOWN SIDEWALKS SUPPORTING RAMPS	Completed	CDBG	\$35,119.48	\$35,119.48	\$0.00
		Project Total					\$35,119.48	\$35,119.48	\$0.00
	11	Sylvester Park - City of Pasco	100	SYLVESTER PARK BASKETBALL COURT	Completed	CDBG	\$14,144.31	\$14,144.31	\$0.00
		Project Total					\$14,144.31	\$14,144.31	\$0.00
	12	City of Pasco Community Dev. - Provide technical assistance	101	EVERGREEN 504 PROGRAM ADMINISTRATION	Completed	CDBG	\$1,728.36	\$1,728.36	\$0.00
		Project Total					\$1,728.36	\$1,728.36	\$0.00
	13	Pasco Housing Authority - Air Conditioning	102	PASCO HOUSING AUTHORITY-SR. AIR COND.	Completed	CDBG	\$57,000.00	\$57,000.00	\$0.00
		Project Total					\$57,000.00	\$57,000.00	\$0.00
	14	Tri-Cities Enterprise - Micro Loans	103	TRI-CITIES ENTERPRISE ASSN.-MICRO LOANS	Completed	CDBG	\$12,904.13	\$12,904.13	\$0.00
			111	MICRO LOANS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$12,904.13	\$12,904.13	\$0.00
	15	Catholic Family & Child Services - Home Repair Materials	104	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	\$862.92	\$862.92	\$0.00
		Project Total					\$862.92	\$862.92	\$0.00
	16	Pasco Downtown Development of Whitehorn Building	105	PASCO DOWNTOWN DEVELOPMENT ASSN.	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00

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2000	6	SLUM AND BLIGHT	126	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
			127	WHITEHORNE BLDG-PHASE 2	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			130	ABATEMENT	Completed	CDBG	\$6,669.00	\$6,669.00	\$0.00
		Project Total					\$74,669.00	\$74,669.00	\$0.00
2001	7	LOW TO MODERATE INCOME AREA BENEFIT	132	LOCAL IMPROVEMENT DISTRICT (LID)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$594,231.98	\$594,231.98	\$0.00
	1	PROGRAM ADMINISTRATION	135	PROGRAM ADMINISTRATION	Completed	CDBG	\$68,547.99	\$68,547.99	\$0.00
							\$68,547.99	\$68,547.99	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	136	SENIOR CENTER PROGRAM	Completed	CDBG	\$31,500.00	\$31,500.00	\$0.00
			137	YOUTH CIVIC CENTER	Completed	CDBG	\$34,000.00	\$34,000.00	\$0.00
			138	MARTIN LUTHER KING CIVIC CENTER	Completed	CDBG	\$40,500.00	\$40,500.00	\$0.00
		Project Total					\$106,000.00	\$106,000.00	\$0.00
	3	LOW TO MODERATE INCOME JOBS	139	FLUOR DANIEL SHEEL BUILDING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			140	CERTIFIED KITCHEN COMPLEX	Completed	CDBG	\$41,863.66	\$41,863.66	\$0.00
			148	TECHNICAL ASSISTANCE IN COMMUNITY DEV.	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
			151	TRI-CITIES ENTERPRISE ASSN. MICO-LOAN	Completed	CDBG	\$1,206.54	\$1,206.54	\$0.00
		Project Total					\$44,570.20	\$44,570.20	\$0.00
	4	LOW TO MODERATE INCOME HOUSING	141	PASCO HOUSING AUTHORITY UNIT REHAB	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			142	CRIME FREE MULTI HOUSING	Completed	CDBG	\$12,163.31	\$12,163.31	\$0.00
			143	ENERGY EFFICIENT HEALTHY HOUSE PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			149	CATHOLIC FAMILY & CHILD SERVICE	Completed	CDBG	\$6,902.53	\$6,902.53	\$0.00
			155	HOUSING REHAB	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							\$99,065.84	\$99,065.84	\$0.00
	5	LOW TO MODERATE INCOME PUBLIC IMPROVEMENT BENEFIT	144	VOLUNTEER PARK RENOVATION	Completed	CDBG	\$94,736.61	\$94,736.61	\$0.00
			145	WHEEL CHAIR RAMPS ON CITY SIDEWALKS	Completed	CDBG	\$96,322.43	\$96,322.43	\$0.00
			146	FACILITY UPGRADES FOR BOYS & GIRLS CLUB	Completed	CDBG	\$96,982.15	\$96,982.15	\$0.00
			154	PEANUTS PARK	Completed	CDBG	\$8,989.28	\$8,989.28	\$0.00
			156	SENIOR CENTER REHAB.	Completed	CDBG	\$17,706.03	\$17,706.03	\$0.00
		Project Total					\$314,736.50	\$314,736.50	\$0.00
	6	LOW TO MODERATE INCOME AREA BENEFIT	150	LOCAL IMPROVEMENT DISTRICT (LID)	Completed	CDBG	\$25,069.18	\$25,069.18	\$0.00
			153	LA CLINICA	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
	7	SLUM AND BLIGHT	147	CODE ENFORCEMENT	Completed	CDBG	\$32,569.18	\$32,569.18	\$0.00
			152	ABATEMENT	Canceled	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$80,000.00	\$80,000.00	\$0.00
		Program Total				CDBG	\$713,489.71	\$713,489.71	\$0.00

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2001	2001 Total						\$713,489.71	\$713,489.71	\$0.00
2002	1	PROJECT ADMINISTRATION	157	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	158	YOUTH CIVIC CENTER	Completed	CDBG	\$34,847.00	\$34,847.00	\$0.00
			159	MARTIN LUTHER KING CIVIC CENTER	Completed	CDBG	\$36,543.00	\$36,543.00	\$0.00
			160	SENIOR CENTER PROGRAM	Completed	CDBG	\$27,810.00	\$27,810.00	\$0.00
		Project Total					\$99,000.00	\$99,000.00	\$0.00
	3	LOW TO MODERATE INCOME JOBS	161	FLOUR DANIEL BLDG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			163	TECHNICAL/BUSINESS ASSISTANCE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			164	TRICITIES ENTERPRISE MICRO-LOANS	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
			165	PASCO COMMUNITY BUSINESS DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			175	PDDA STARTUP	Completed	CDBG	\$26,268.54	\$26,268.54	\$0.00
			176	DOWNTOWN REDEVELOPMENT ACTION PLAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$35,268.54	\$35,268.54	\$0.00
	4	LOW TO MODERATE INCOME HOUSING	166	CRIME FREE MULTI HOUSING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			167	CATHOLIC FAMILY AND CHILD SERVICES	Completed	CDBG	\$10,469.94	\$10,469.94	\$0.00
		Project Total					\$10,469.94	\$10,469.94	\$0.00
	5	LOW TO MODERATE INCOME PUBLIC FACILITY IMPROVEMENT BENEFIT	168	VOLUNTEER PARK	Completed	CDBG	\$243,642.53	\$243,642.53	\$0.00
			169	PEANUTS PARK	Completed	CDBG	\$3,820.41	\$3,820.41	\$0.00
			170	CITY RAMPS AND SIDEWALKS	Completed	CDBG	\$68,295.53	\$68,295.53	\$0.00
			171	BOYS AND GIRLS CLUB OF BENTON/FRANKLIN CO	Completed	CDBG	\$66,540.91	\$66,540.91	\$0.00
		Project Total					\$382,299.38	\$382,299.38	\$0.00
	6	LOW TO MODERATE INCOME AREA BENEFIT	172	LID ASSISTANCE TO LOW TO MODERATE HOMES	Completed	CDBG	\$47,063.01	\$47,063.01	\$0.00
		Project Total					\$47,063.01	\$47,063.01	\$0.00
	7	CODE ENFORCEMENT	173	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
			174	ABATEMENT	Completed	CDBG	\$15,768.00	\$15,768.00	\$0.00
		Project Total					\$63,768.00	\$63,768.00	\$0.00
		Program Total				CDBG	\$707,868.87	\$707,868.87	\$0.00
2003	2002 Total						\$707,868.87	\$707,868.87	\$0.00
	1	PROGRAM ADMINISTRATION	177	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	178	MARTIN LUTHER KING COMMUNITY CENTER	Completed	CDBG	\$37,000.00	\$37,000.00	\$0.00
			179	CIVIC YOUTH CENTER	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			180	SENIOR CENTER PROGRAM	Completed	CDBG	\$28,000.00	\$28,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	3	LOW TO MODERATE JOBS BENEFIT	182	COMM KIT BUSINESS INCUBATOR	Completed	CDBG	\$150,136.34	\$150,136.34	\$0.00
			181	PASCO COMMERCIAL KITCHEN INCUBATOR	Completed	CDBG	\$37,481.46	\$37,481.46	\$0.00
			182	PASCO DOWNTOWN FACADE PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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2003	3	LOW TO MODERATE JOBS BENEFIT	185	PASCO COMMUNITY COMMERCIAL KITCHEN	Completed	CDBG	\$288,130.47	\$288,130.47	\$0.00
		Project Total					\$475,748.27	\$475,748.27	\$0.00
	4	LOW TO MODERATE HOUSING BENEFIT	184	CATHOLIC FAMILY AND CHILD SERVICES	Completed	CDBG	\$16,493.33	\$16,493.33	\$0.00
		Project Total					\$16,493.33	\$16,493.33	\$0.00
	5	LOW TO MODERATE AREA BENEFIT	183	HANDICAP RAMPS	Completed	CDBG	\$49,709.83	\$49,709.83	\$0.00
2004			186	BOYS & GIRLS CLUB	Completed	CDBG	\$49,509.66	\$49,509.66	\$0.00
			188	PARKS DEPT.	Completed	CDBG	\$72,943.57	\$72,943.57	\$0.00
			189	COMMERCIAL KITCHEN CULINARY WORKSHOP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			190	PASCO DOWNTOWN DEV. ASSN. CULINARY WORKS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$172,163.06	\$172,163.06	\$0.00
	6	SILUM & BLIGHT AREA BENEFIT	187	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
		Program Total				CDBG	\$882,404.66	\$882,404.66	\$0.00
	1	PROGRAM ADMINISTRATION	191	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
2004	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	192	CIVIC CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			193	MARTIN LUTHER KING CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			194	SENIOR CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
		Project Total					\$112,500.00	\$112,500.00	\$0.00
	3	LOW TO MODERATE INCOME JOBS	195	TRI-CITIES ENTERPRISE ASSOCIATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	LOW TO MODERATE INCOME HOUSING	196	COMMUNITY ACTION COMMITTEE-HOME ENERGY	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			197	CATHOLIC FAMILY & CHILD SERVICES - CHORE	Completed	CDBG	\$6,713.20	\$6,713.20	\$0.00
			198	LOURDES HEALTH NETWORK-WILSON HOUSE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$36,713.20	\$36,713.20	\$0.00
2004	5	PUBLIC FACILITY IMPROVEMENT BENEFIT	199	MEMORIAL PARK UPGRADE-RESTROOM	Completed	CDBG	\$122,077.43	\$122,077.43	\$0.00
			200	BOYS & GIRLS FACILITY UPGRADES	Completed	CDBG	\$190,949.43	\$190,949.43	\$0.00
			201	CITY SIDEWALK RAMPS	Completed	CDBG	\$81,306.01	\$81,306.01	\$0.00
			202	EAST LEWIS SIDEWALKS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$394,332.87	\$394,332.87	\$0.00
2004	6	LOW TO MODERATE INCOME AREA BENEFIT	203	PASCO DOWNTOWN DEVELOPMENT KITCHEN	Completed	CDBG	\$47,405.00	\$47,405.00	\$0.00
		Project Total					\$47,405.00	\$47,405.00	\$0.00
	7	CODE ENFORCEMENT & ABATEMENT	204	CODE ENFORCEMENT	Completed	CDBG	\$47,994.00	\$47,994.00	\$0.00
		Project Total					\$47,994.00	\$47,994.00	\$0.00
		Program Total				CDBG	\$708,945.07	\$708,945.07	\$0.00
		2004 Total					\$708,945.07	\$708,945.07	\$0.00

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2005	1	PROJECT ADMINISTRATION	205	CDBG 2005 PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	4	PUBLIC SERVICES - LOW-MOD LIMITED CLIENTELE BENEFIT	206	MARTIN LUTHER KING CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			207	CIVIC CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			208	SENIOR CENTER	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
			209	PASCO SCHOOL DISTRICT/COMMERCIAL KITCHEN	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$117,500.00	\$117,500.00	\$0.00
	5	LOW TO MODERATE INCOME JOBS	216	PDDA-COMMERCIAL KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			219	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
2006	6	LOW-MODERATE INCOME HOUSING	210	BENTON FRANKLIN CAC - HOME ENERGY PROG	Completed	CDBG	\$19,893.39	\$19,893.39	\$0.00
			211	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$34,893.39	\$34,893.39	\$0.00
	7	LOW-MOD INCOME PUBLIC FACILITY IMPROVEMENT FACILITY	212	CITY OF PASCO - INSTALL HANDICAP RAMPS	Completed	CDBG	\$84,688.63	\$84,688.63	\$0.00
			213	CITY OF PASCO - E PASCO UNDERGRUND POWR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			214	BOYS AND GIRLS CLUB	Completed	CDBG	\$44,245.36	\$44,245.36	\$0.00
			215	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	\$190,613.35	\$190,613.35	\$0.00
		Project Total					\$319,547.34	\$319,547.34	\$0.00
	8	LOW-MODERATE INCOME AREA BENEFIT	217	DOWNTOWN FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$43,060.66	\$43,060.66	\$0.00
			218	CITY OF PASCO - CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$91,060.66	\$91,060.66	\$0.00
		Program Total				CDBG	\$683,001.39	\$683,001.39	\$0.00
2006	1	PROGRAM ADMINISTRATION	220	CDBG 2006 PROGRAM ADMINISTRATION	Completed	CDBG	\$683,001.39	\$683,001.39	\$0.00
		Project Total					\$105,000.00	\$105,000.00	\$0.00
	2	PUBLIC SERVICES	221	MARTIN LUTHER KING CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			222	CIVIC CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			223	SENIOR CITIZEN'S CENTER	Completed	CDBG	\$29,000.00	\$29,000.00	\$0.00
			224	PASCO SCHOOL DISTRICT/COMMERCIAL KITCHEN	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$128,000.00	\$128,000.00	\$0.00
	3	LOW-MOD INCOME JOBS	225	PDDA-COMMERCIAL KITCHEN	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$20,106.61	\$20,106.61	\$0.00
	4	LOW-MOD INCOME HOUSING	226	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	\$20,106.61	\$20,106.61	\$0.00
			227	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$30,106.61	\$30,106.61	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	228	HANDICAP RAMPS	Completed	CDBG	\$68,485.44	\$68,485.44	\$0.00
			229	VOLUNTEER PARK UPGRADE	Completed	CDBG	\$120,189.09	\$120,189.09	\$0.00

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2006	5	PUBLIC FACILITY IMPROVEMENTS	230	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$223,674.53	\$223,674.53	\$0.00
	6	LOW-MOD INCOME AREAS BENEFIT	231	DOWNTOWN FACADE IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	CODE ENFORCEMENT	232	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
2007		Project Total					\$48,000.00	\$48,000.00	\$0.00
		Program Total				CDBG	\$599,781.14	\$599,781.14	\$0.00
	1	PROGRAM ADMINISTRATION	233	CDBG 2007 PROGRAM ADMINISTRATION	Completed	CDBG	\$103,469.62	\$103,469.62	\$0.00
		Project Total					\$103,469.62	\$103,469.62	\$0.00
	2	PUBLIC SERVICES	234	CIVIC CENTER	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			235	MARTIN LUTHER KING CENTER	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			236	SENIOR CITIZEN'S CENTER	Completed	CDBG	\$31,250.00	\$31,250.00	\$0.00
		Project Total					\$101,250.00	\$101,250.00	\$0.00
	3	LOW-MOD INCOME JOBS	237	PDDA COMMERCIAL KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
2008	4	LOW-MOD INCOME HOUSING	238	DOWNTOWN FACADE IMPROVEMENT PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			239	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	\$821.67	\$821.67	\$0.00
			240	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			241	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$68,821.67	\$68,821.67	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	242	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$93,000.00	\$93,000.00	\$0.00
			243	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			244	HANDICAP RAMPS	Completed	CDBG	\$138,213.06	\$138,213.06	\$0.00
		Project Total					\$271,213.06	\$271,213.06	\$0.00
		Program Total				CDBG	\$594,754.35	\$594,754.35	\$0.00
2008	1	PROGRAM ADMINISTRATION	245	PROGRAM ADMINISTRATION	Completed	CDBG	\$105,000.00	\$105,000.00	\$0.00
		Project Total					\$105,000.00	\$105,000.00	\$0.00
	2	PUBLIC SERVICES	246	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$33,000.00	\$33,000.00	\$0.00
			247	MARTIN LUTHER KING RECREATION SPECIALIST	Completed	CDBG	\$33,000.00	\$33,000.00	\$0.00
			248	SENIOR CITIZEN'S CENTER	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$86,000.00	\$86,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	249	PDDA COMMERCIAL KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			250	DOWNTOWN FACADE IMPROVEMENT PROJECT	Completed	CDBG	\$20,947.25	\$20,947.25	\$0.00
		Project Total					\$70,947.25	\$70,947.25	\$0.00
	4	DECENT HOUSING	251	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	\$3,279.34	\$3,279.34	\$0.00

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2008	4	DECENT HOUSING	252	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			258	CHIP MINOR REHAB	Completed	CDBG	\$8,983.76	\$8,983.76	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	254	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$32,263.10	\$32,263.10	\$0.00
			255	MARTIN LUTHER KING CENTER STORM DRAINAGE	Completed	CDBG	\$156,813.00	\$156,813.00	\$0.00
			256	PEANUTS PARK RESTROOM UPGRADE	Completed	CDBG	\$35,163.60	\$35,163.60	\$0.00
			257	VOLUNTEER PARK ADA TRAIL PICNIC PAVILION	Completed	CDBG	\$60,488.51	\$60,488.51	\$0.00
	6	CODE ENFORCEMENT	Project Total				\$146,083.80	\$146,083.80	\$0.00
			253	CODE ENFORCEMENT	Completed	CDBG	\$398,548.91	\$398,548.91	\$0.00
	7	COMMUNITY INFRASTRUCTURE	Project Total				\$48,000.00	\$48,000.00	\$0.00
			259	LID ASSISTANCE ULID #143	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
260			KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT	Canceled	CDBG	\$8,360.00	\$8,360.00	\$0.00	
Project Total				\$8,360.00	\$8,360.00	\$0.00			
Program Total				\$749,119.26	\$749,119.26	\$0.00			
2009	1	PROGRAM ADMINISTRATION	261	PROGRAM ADMINISTRATION	Completed	CDBG	\$749,119.26	\$749,119.26	\$0.00
			Project Total				\$120,366.56	\$120,366.56	\$0.00
	2	PUBLIC SERVICES	262	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			263	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			264	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	Project Total				\$80,000.00	\$80,000.00	\$0.00
			265	PASCO COMMERCIAL KITCHEN	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
	4	DECENT HOUSING	266	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$46,434.24	\$46,434.24	\$0.00
			Project Total				\$111,434.24	\$111,434.24	\$0.00
			267	CATHOLIC FAMILIES VCS RAMPS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
5	PUBLIC FACILITY IMPROVEMENTS	268	ENERGY EFFICIENT HEALTHY HOMES	Completed	CDBG	\$6,959.73	\$6,959.73	\$0.00	
		269	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$6,959.73	\$6,959.73	\$0.00	
		270	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	\$92,161.05	\$92,161.05	\$0.00	
	Project Total					\$176,755.58	\$176,755.58	\$0.00	
		273	LUCAS PARK PLAYGROUND EQUIPMENT	Completed	CDBG	\$59,992.59	\$59,992.59	\$0.00	
6	CODE ENFORCEMENT	Project Total				\$328,909.22	\$328,909.22	\$0.00	
		271	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00	
		Project Total				\$48,000.00	\$48,000.00	\$0.00	
7	COMMUNITY INFRASTRUCTURE	272	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00	
		Project Total				\$123,536.71	\$123,536.71	\$0.00	
Program Total						\$123,536.71	\$123,536.71	\$0.00	
						\$819,206.46	\$819,206.46	\$0.00	

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2009									
2010									
	2009 Total						\$819,206.46	\$819,206.46	\$0.00
	1	PROGRAM ADMINISTRATION	276	PROGRAM ADMINISTRATION	Completed	CDBG	\$68,979.71	\$68,979.71	\$0.00
		Project Total					\$68,979.71	\$68,979.71	\$0.00
	2	PUBLIC SERVICES	277	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			278	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			279	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$80,000.00	\$80,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	280	PASCO COMMERCIAL KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	4	DECENT HOUSING	281	ELIJAH FAMILY HOMES CONTINUING TO STEP UP	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	282	BOYS & GIRLS CLUB TWEEN CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	CODE ENFORCEMENT	283	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	284	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENTS PH II	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$396,979.71	\$396,979.71	\$0.00
2011									
	2010 Total						\$396,979.71	\$396,979.71	\$0.00
	1	PROGRAM ADMINISTRATION	285	PROGRAM ADMINISTRATION	Completed	CDBG	\$107,437.99	\$107,437.99	\$0.00
		Project Total					\$107,437.99	\$107,437.99	\$0.00
	2	PUBLIC SERVICES	286	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			287	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			288	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$80,000.00	\$80,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	289	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	4	DECENT HOUSING	290	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$373.44	\$373.44	\$0.00
			294	LID #146 ASSISTANCE	Completed	CDBG	\$11,656.38	\$11,656.38	\$0.00
		Project Total					\$12,029.82	\$12,029.82	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	291	BOYS & GIRLS CLUB OBSOLETE LIGHT REPLACEMENT	Completed	CDBG	\$10,609.07	\$10,609.07	\$0.00
		Project Total					\$10,609.07	\$10,609.07	\$0.00
	6	CODE ENFORCEMENT	292	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	293	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE III	Completed	CDBG	\$340,000.00	\$340,000.00	\$0.00

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2011	7	Project Total					\$340,000.00	\$340,000.00	\$0.00
	Program Total						\$648,076.88	\$648,076.88	\$0.00
	2011 Total						\$648,076.88	\$648,076.88	\$0.00
	1	PROGRAM ADMINISTRATION	295	PROGRAM ADMINISTRATION	Completed	CDBG	\$113,427.00	\$113,427.00	\$0.00
	Project Total						\$113,427.00	\$113,427.00	\$0.00
	2	PUBLIC SERVICES	296	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			297	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			298	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
	Project Total						\$70,000.00	\$70,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	299	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
2012			300	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$25,189.53	\$25,189.53	\$0.00
	Project Total						\$75,189.53	\$75,189.53	\$0.00
	4	DECENT HOUSING	301	LID ASSISTANCE KURTZMAN PARK (148)	Completed	CDBG	\$51,887.12	\$51,887.12	\$0.00
			302	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$1,231.60	\$1,231.60	\$0.00
	Project Total						\$53,118.72	\$53,118.72	\$0.00
	6	CODE ENFORCEMENT	303	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
	Project Total						\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	304	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV	Completed	CDBG	\$450,000.00	\$450,000.00	\$0.00
			305	ADA IMPROVEMENTS-HANDICAP RAMPS	Completed	CDBG	\$127,657.00	\$127,657.00	\$0.00
			306	4th AVENUE CORRIDOR IMPROVEMENT	Completed	CDBG	\$6,389.38	\$6,389.38	\$0.00
2013	Project Total						\$584,046.38	\$584,046.38	\$0.00
	Program Total						\$943,781.63	\$943,781.63	\$0.00
	2012 Total						\$943,781.63	\$943,781.63	\$0.00
	1	PROGRAM ADMINISTRATION	307	PROGRAM ADMINISTRATION	Completed	CDBG	\$99,565.34	\$99,565.34	\$0.00
	Project Total						\$99,565.34	\$99,565.34	\$0.00
	2	PUBLIC SERVICES	308	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			309	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			310	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
	Project Total						\$70,000.00	\$70,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	311	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
2014	Project Total						\$50,000.00	\$50,000.00	\$0.00
	4	DECENT HOUSING	312	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$115.51	\$115.51	\$0.00
			313	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Completed	CDBG	\$52,531.89	\$52,531.89	\$0.00
	Project Total						\$92,543.96	\$92,543.96	\$0.00
							\$145,191.36	\$145,191.36	\$0.00

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2013	5	PUBLIC FACILITY IMPROVEMENTS	315	ACS KURTZMAN PARK IMPROVEMENTS (SPRAY PARK)	Completed	CDBG	\$266,715.56	\$266,715.56	\$0.00
			317	RICHARDSON PARK POOL REPLACEMENT	Completed	CDBG	\$113,266.72	\$113,266.72	\$0.00
	6	CODE ENFORCEMENT	316	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$379,982.28	\$379,982.28	\$0.00
							\$48,000.00	\$48,000.00	\$0.00
	Program Total	2013 Total				CDBG	\$48,000.00	\$48,000.00	\$0.00
							\$792,738.98	\$792,738.98	\$0.00
	1	PROGRAM ADMINISTRATION	318	PROGRAM ADMINISTRATION	Completed	CDBG	\$792,738.98	\$792,738.98	\$0.00
							\$117,383.31	\$117,383.31	\$0.00
	2	PUBLIC SERVICES	319	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$117,383.31	\$117,383.31	\$0.00
			320	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
2014	3	ECONOMIC OPPORTUNITIES	321	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			331	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
	4	DECENT HOUSING	332	PASCO SPECIALTY KITCHEN PROJECTOR INSTALLATION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
							\$4,839.82	\$4,839.82	\$0.00
	3	ECONOMIC OPPORTUNITIES	322	PASCO SPECIALTY KITCHEN SMALL BUSINESSES	Completed	CDBG	\$94,839.82	\$94,839.82	\$0.00
			323	PASCO SPECIALTY KITCHEN MICROENTERPRISES	Completed	CDBG	\$24,999.82	\$24,999.82	\$0.00
	4	DECENT HOUSING	324	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$25,000.18	\$25,000.18	\$0.00
							\$14,549.28	\$14,549.28	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	325	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$64,549.28	\$64,549.28	\$0.00
			326	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Completed	CDBG	\$3,198.45	\$3,198.45	\$0.00
2015	6	CODE ENFORCEMENT					\$63,695.15	\$63,695.15	\$0.00
							\$66,893.60	\$66,893.60	\$0.00
	7	COMMUNITY INFRASTRUCTURE	330	MEMORIAL PARK IMPROVEMENTS	Completed	CDBG	\$157,881.82	\$157,881.82	\$0.00
			327	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$157,881.82	\$157,881.82	\$0.00
	Program Total	2014 Total					\$48,000.00	\$48,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
	1	PROGRAM ADMINISTRATION	328	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	\$50,861.67	\$50,861.67	\$0.00
			329	4TH AND PEARL HOUSING INFRASTRUCTURE (VARNEY COURT APTS)	Completed	CDBG	\$200,600.00	\$200,600.00	\$0.00
	Program Total	2014 Total	333	ALLEY CHIP SEAL PROJECT	Completed	CDBG	\$91,772.23	\$91,772.23	\$0.00
			334	SYLVESTER NEIGHBORHOOD IMPROVEMENTS	Completed	CDBG	\$443,233.90	\$443,233.90	\$0.00
2015	1	PROGRAM ADMINISTRATION				CDBG	\$992,781.73	\$992,781.73	\$0.00
			335	PROGRAM ADMINISTRATION	Completed	CDBG	\$992,781.73	\$992,781.73	\$0.00
2015	1	PROGRAM ADMINISTRATION					\$108,073.62	\$108,073.62	\$0.00
							\$108,073.62	\$108,073.62	\$0.00

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2015	1	Project Total					\$108,073.62	\$108,073.62	\$0.00
	2	PUBLIC SERVICES	336	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			337	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			338	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			339	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	3	Project Total					\$90,000.00	\$90,000.00	\$0.00
		ECONOMIC OPPORTUNITIES	340	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			341	PASCO SPECIALTY KITCHEN MICRO-ENTERPRISES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			347	COMMERCIAL KITCHEN FACADE IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	4	Project Total					\$50,000.00	\$50,000.00	\$0.00
		DECENT HOUSING	342	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	5	Project Total					\$0.00	\$0.00	\$0.00
		PUBLIC FACILITY IMPROVEMENTS	343	KURTZMAN PARK PLAYGROUND EQUIPMENT	Completed	CDBG	\$125,736.07	\$125,736.07	\$0.00
2016			344	VOLUNTEER PARK PLAYGROUND EQUIPMENT	Completed	CDBG	\$125,081.74	\$125,081.74	\$0.00
	6	Project Total					\$250,817.81	\$250,817.81	\$0.00
		CODE ENFORCEMENT	345	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
	7	Project Total					\$48,000.00	\$48,000.00	\$0.00
		COMMUNITY INFRASTRUCTURE	346	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	\$42,072.00	\$42,072.00	\$0.00
		Project Total					\$42,072.00	\$42,072.00	\$0.00
	Program Total					CDBG	\$588,963.43	\$588,963.43	\$0.00
	2015 Total						\$588,963.43	\$588,963.43	\$0.00
	1	PROGRAM ADMINISTRATION	348	PROGRAM ADMINISTRATION	Completed	CDBG	\$117,531.23	\$117,531.23	\$0.00
	2	Project Total					\$117,531.23	\$117,531.23	\$0.00
		PUBLIC SERVICES	349	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			350	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			351	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			352	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	3	Project Total					\$90,000.00	\$90,000.00	\$0.00
		ECONOMIC OPPORTUNITIES	353	FACADE IMPROVEMENT PROGRAM	Open	CDBG	\$40,000.00	\$23,060.33	\$16,939.67
			354	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$55,682.77	\$55,682.77	\$0.00
			355	COMMERCIAL KITCHEN FACILITY IMPROVEMENT	Completed	CDBG	\$108,616.08	\$108,616.08	\$0.00
			356	COMMERCIAL KITCHEN FACADE IMPROVEMENT	Completed	CDBG	\$105,438.42	\$105,438.42	\$0.00
	5	Project Total					\$309,737.27	\$292,797.60	\$16,939.67
		PUBLIC FACILITY IMPROVEMENTS	357	PEANUTS PARK RENOVATION 1	Completed	CDBG	\$208,916.00	\$208,916.00	\$0.00
	6	Project Total					\$208,916.00	\$208,916.00	\$0.00
		CODE ENFORCEMENT	358	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00

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2016	6	Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	359	DOWNTOWN REVITALIZATION AND SAFETY IMPV	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
2017	Program Total						\$774,184.50	\$757,244.83	\$16,939.67
	2016 Total						\$774,184.50	\$757,244.83	\$16,939.67
	1	PROGRAM ADMINISTRATION	360	PROGRAM ADMINISTRATION	Completed	CDBG	\$108,085.38	\$108,085.38	\$0.00
	Project Total						\$108,085.38	\$108,085.38	\$0.00
	2	PUBLIC SERVICES	361	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			362	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			363	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			364	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	Project Total						\$90,000.00	\$90,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	365	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$65,147.62	\$65,147.62	\$0.00
2018	Project Total						\$65,147.62	\$65,147.62	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	367	PEANUTS PARK RENOVATION 2	Completed	CDBG	\$438,826.00	\$438,826.00	\$0.00
	Project Total						\$438,826.00	\$438,826.00	\$0.00
	6	CODE ENFORCEMENT	366	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
	Project Total						\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	368	1ST AND SYLVESTER SIDEWALKS AND RAMPS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	Project Total						\$0.00	\$0.00	\$0.00
	Program Total						\$750,059.00	\$750,059.00	\$0.00
	2017 Total						\$750,059.00	\$750,059.00	\$0.00
	1	PROGRAM ADMINISTRATION	369	PROGRAM ADMINISTRATION	Completed	CDBG	\$124,541.92	\$124,541.92	\$0.00
	Project Total						\$124,541.92	\$124,541.92	\$0.00
	2	PUBLIC SERVICES	370	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$21,095.00	\$21,095.00	\$0.00
			371	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$21,095.00	\$21,095.00	\$0.00
			372	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$31,640.00	\$31,640.00	\$0.00
			373	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$21,095.00	\$21,095.00	\$0.00
	Project Total						\$94,925.00	\$94,925.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	374	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$61,723.61	\$61,723.61	\$0.00
	Project Total						\$61,723.61	\$61,723.61	\$0.00
	4	DECENT HOUSING	375	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Open	CDBG	\$123,192.59	\$123,192.59	\$0.00
	Project Total						\$123,192.59	\$123,192.59	\$0.00
	Program Total						\$123,192.59	\$123,192.59	\$0.00
	2017 Total						\$123,192.59	\$123,192.59	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	377	PEANUTS PARK RENOVATION 3	Completed	CDBG	\$209,698.00	\$209,698.00	\$0.00
	Project Total						\$209,698.00	\$209,698.00	\$0.00
	6	CODE ENFORCEMENT	376	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$73,830.00	\$73,830.00	\$0.00

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2018	6	Project Total					\$73,830.00	\$73,830.00	\$0.00
	8	SECTION 108 GUARANTEED LOAN PROGRAM - CONSTRUCTION	389 421	SECTION 108 LOAN GUARANTEE PROGRAM FEE SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION	Completed Open	CDBG CDBG	\$84,386.30 \$3,696,613.70	\$84,386.30 \$3,696,613.70	\$0.00 \$0.00
		Project Total					\$3,781,000.00	\$3,781,000.00	\$0.00
		Program Total				CDBG	\$4,468,911.12	\$4,468,911.12	\$0.00
2019	2018 Total						\$4,468,911.12	\$4,468,911.12	\$0.00
	1	PROGRAM ADMINISTRATION	379	PROGRAM ADMINISTRATION	Completed	CDBG	\$137,392.93	\$137,392.93	\$0.00
		Project Total					\$137,392.93	\$137,392.93	\$0.00
	2	PUBLIC SERVICES	380 381 382 383 386 387	CIVIC CENTER RECREATION SPECIALIST MLK CENTER RECREATION SPECIALIST SENIOR CENTER RECREATION SPECIALIST YMCA MLK COMMUNITY CENTER REC PROGRAM PASCO RECREATION SCHOLARSHIP ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed Completed Completed Completed Completed Completed	CDBG CDBG CDBG CDBG CDBG CDBG	\$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$4,000.00 \$5,000.00	\$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$4,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Project Total					\$89,000.00	\$89,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	384	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$104,100.63	\$104,100.63	\$0.00
		Project Total					\$104,100.63	\$104,100.63	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	407	CDBG-CV3 Public Facility Improvement for COVID-19	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	CODE ENFORCEMENT	385	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	388	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	Completed	CDBG	\$148,840.00	\$148,840.00	\$0.00
		Project Total					\$148,840.00	\$148,840.00	\$0.00
2020	2019 Total					CDBG	\$549,333.56	\$549,333.56	\$0.00
	1	PROGRAM ADMINISTRATION	391	PROGRAM ADMINISTRATION	Completed	CDBG	\$549,333.56	\$549,333.56	\$0.00
		Project Total					\$106,532.93	\$106,532.93	\$0.00
	2	PUBLIC SERVICES	392 393 394 395 396 397	CIVIC CENTER RECREATION SPECIALIST MLK CENTER RECREATION SPECIALIST SENIOR CENTER RECREATION SPECIALIST YMCA MLK COMMUNITY CENTER REC PROGRAM PASCO RECREATION SCHOLARSHIP ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed Completed Completed Completed Completed Completed	CDBG CDBG CDBG CDBG CDBG CDBG	\$13,190.54 \$20,000.00 \$20,000.00 \$11,252.00 \$111.00 \$5,000.00	\$13,190.54 \$20,000.00 \$20,000.00 \$11,252.00 \$111.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Project Total					\$69,553.54	\$69,553.54	\$0.00
	3	ECONOMIC OPPORTUNITIES	398	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$104,603.91	\$104,603.91	\$0.00
		Project Total					\$104,603.91	\$104,603.91	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	4	DECENT HOUSING	399	COMMUNITY HOUSING IMPROVEMENT REHAB PROGRAM	Open	CDBG	\$202,603.58	\$202,603.58	\$0.00
		Project Total					\$202,603.58	\$202,603.58	\$0.00
6		CODE ENFORCEMENT	400	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
7		COMMUNITY INFRASTRUCTURE	401	PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS	Open	CDBG	\$365,380.57	\$206,380.67	\$158,999.90
		Project Total					\$365,380.57	\$206,380.67	\$158,999.90
9		CDBG-CV PROGRAM ADMINISTRATION	402	CDBG-CV PROGRAM ADMINISTRATION	Open	CDBG	\$169,706.00	\$30,385.34	\$139,320.66
		Project Total					\$169,706.00	\$30,385.34	\$139,320.66
10		CDBG-CV BUSINESS ASSISTANCE PROGRAM	403	CDBG-CV SMALL BUSINESS ASSISTANCE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
11		CDBG-CV PUBLIC SERVICE EMERGENCY ASSISTANCE	404	CDBG-CV PUBLIC SERVICE ASSISTANCE	Open	CDBG	\$347,333.00	\$235,446.99	\$111,886.01
			405	CDBG-CV3 Emergency Assistance for COVID-19	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			406	CDBG-CV3 Childcare Assistance for COVID-19	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			420	CDBG-CV PUBLIC SERVICE ASSISTANCE	Open	CDBG	\$331,495.00	\$147,793.67	\$183,701.33
		Project Total					\$678,828.00	\$383,240.66	\$295,587.34
		Program Total				CDBG	\$1,767,208.53	\$1,173,300.63	\$593,907.90
2020 Total							\$1,767,208.53	\$1,173,300.63	\$593,907.90
2021	1	PROGRAM ADMINISTRATION	408	PROGRAM ADMINISTRATION	Completed	CDBG	\$133,959.78	\$133,959.78	\$0.00
		Project Total					\$133,959.78	\$133,959.78	\$0.00
2		PUBLIC SERVICES	409	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			410	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			411	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			412	PASCO RECREATION SCHOLARSHIP FUND	Completed	CDBG	\$1,881.00	\$1,881.00	\$0.00
			413	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			414	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$81,881.00	\$81,881.00	\$0.00
3		ECONOMIC OPPORTUNITIES	415	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$76,864.24	\$76,864.24	\$0.00
			416	FACADE IMPROVEMENT PROGRAM	Open	CDBG	\$28,750.00	\$0.00	\$28,750.00
		Project Total					\$105,614.24	\$76,864.24	\$28,750.00
4		DECENT HOUSING	417	CAC ENERGY EFFICIENT HOME PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
6		CODE ENFORCEMENT	418	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
7		COMMUNITY INFRASTRUCTURE	419	PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS	Open	CDBG	\$390,888.08	\$191,632.33	\$199,255.75
		Project Total					\$390,888.08	\$191,632.33	\$199,255.75

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2021	8	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	390	SECTION 108 PLANNED DEBT REPAYMENT	Completed	CDBG	\$197,951.28	\$197,951.28	\$0.00
		Project Total							
	Program Total								
2022	3	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	390	SECTION 108 PLANNED DEBT REPAYMENT	Completed	CDBG	\$197,951.28	\$197,951.28	\$0.00
		Project Total							
	Program Total								
2022	3	PROGRAM ADMINISTRATION	424	PROGRAM ADMINISTRATION	Completed	CDBG	\$980,294.38	\$752,288.63	\$228,005.75
		Project Total							
	Program Total								
2022	4	PUBLIC SERVICES	425	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$124,834.32	\$124,834.32	\$0.00
		Project Total							
	Program Total								
2022	4	PUBLIC SERVICES	426	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total							
	Program Total								
2022	4	PUBLIC SERVICES	427	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total							
	Program Total								
2022	4	PUBLIC SERVICES	428	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total							
	Program Total								
2022	4	PUBLIC SERVICES	429	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total							
	Program Total								
2022	4	PUBLIC SERVICES	430	PASCO RECREATION SCHOLARSHIP FUND	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total							
	Program Total								
2022	9	CODE ENFORCEMENT	431	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$89,000.00	\$89,000.00	\$0.00
		Project Total							
	Program Total								
2022	10	COMMUNITY INFRASTRUCTURE	432	PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total							
	Program Total								
2022	11	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	433	SECTION 108 PLANNED DEBT PAYMENT	Completed	CDBG	\$170,871.00	\$0.00	\$170,871.00
		Project Total							
	Program Total								
2023	1	PROGRAM ADMINISTRATION	434	Pasco SPECIALTY KITCHEN HOOD REPLACEMENT	Open	CDBG	\$90,131.19	\$90,131.19	\$0.00
		Project Total							
	Program Total								
2023	1	PROGRAM ADMINISTRATION	435	SECTION 108 PLANNED DEBT PAYMENT	Completed	CDBG	\$261,002.19	\$90,131.19	\$170,871.00
		Project Total							
	Program Total								
2023	2	PUBLIC SERVICES	436	SECTION 108 Debt Service of Interest	Open	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Project Total							
	Program Total								
2023	2	PUBLIC SERVICES	437	PROGRAM ADMINISTRATION	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total							
	Program Total								
2023	2	PUBLIC SERVICES	438	CIVIC CENTER RECREATION SPECIALIST	Open	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Project Total							
	Program Total								
2023	2	PUBLIC SERVICES	439	MLK CENTER RECREATION SPECIALIST	Open	CDBG	\$774,836.51	\$603,965.51	\$170,871.00
		Project Total							
	Program Total								
2023	2	PUBLIC SERVICES	440	SENIOR CENTER RECREATION SPECIALIST	Open	CDBG	\$603,965.51	\$603,965.51	\$170,871.00
		Project Total							
	Program Total								
2023	2	PUBLIC SERVICES	441	YMCA MLK COMMUNITY CENTER REC PROGRAM	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total							
	Program Total								
2023	2	PUBLIC SERVICES	442	ARC THERAPUTIC RECREATION SCHOLARSHIP	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total							
	Program Total								
2023	2	PUBLIC SERVICES	443	PASCO RECREATION SCHOLARSHIP FUND	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total							
	Program Total								
2023	3	ECONOMIC OPPORTUNITIES	444	Pasco SPECIALTY KITCHEN	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total							
	Program Total								
2023	4	DECENT HOUSING	445	CHIP MINOR REHAB PROGRAM	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total							
	Program Total								

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2023	6	CODE ENFORCEMENT	445	CODE ENFORCEMENT OFFICER	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	444	PASCO NEIGHBORHOOD BUSINESS DISTRICT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	SECTION 108 GUARANTEED LOAN PROGRAM-DEBT	446	SECTION 108 PLANNED DEBT PAYMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$0.00	\$0.00	\$0.00
		2023 Total					\$0.00	\$0.00	\$0.00
		Program Grand Total				CDBG	\$26,879,650.78	\$26,066,221.31	\$813,429.47
		Grand Total					\$26,879,650.78	\$26,066,221.31	\$813,429.47



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/20/2001 12:00:00 AM
Location:

Objective:
Outcome:

Matrix Code: Disposition (02)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,817,841.76	\$0.00	\$0.00
		1989	B89MC530009		\$0.00	\$299,000.00
		1990	B90MC530009		\$0.00	\$281,000.00
		1991	B91MC530009		\$0.00	\$314,000.00
		1992	B92MC530009		\$0.00	\$339,000.00
		1993	B93MC530009		\$0.00	\$545,000.00
		1994	B94MC530009		\$0.00	\$592,000.00
		1995	B95MC530009		\$0.00	\$447,841.76
			B97MC530009		\$0.00	\$0.00
Total	Total			\$2,817,841.76	\$0.00	\$2,817,841.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - DECENT HOUSING
IDIS Activity: 326 - COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM
Status: Completed 7/31/2022 12:00:00 AM
Location: 1928 W Irving St Pasco, WA 99301-4945
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/28/2015

Description:

CDBG FUNDS PROVIDE EMERGENCY HOUSEHOLD REPAIRS, MINOR REHAB, ENERGY EFFICIENT UPGRADES AND HAZARDOUS MATERIAL REMOVAL FOR LOW TO MODERATE INCOME HOUSEHOLDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,323.71	\$0.00	\$0.00
		2014	B14MC530009		\$0.00	\$49,323.71
		2016	B16MC530009	\$3,695.15	\$0.00	\$3,695.15
		2017	B17MC530009	\$10,476.29	\$866.87	\$10,476.29
	PI			\$200.00	\$0.00	\$200.00
Total	Total			\$63,695.15	\$866.87	\$63,695.15

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	3	0	0	0	0	3	0	0	0
Female-headed Households:	2								2

Income Category:	Owner	Renter	Total	Person	
Extremely Low	3	0	3	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	3	0	3	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
2016		As of Q3-2016, no activity is being reported as pending. The City took responsibility for completing this activity from the subrecipient at the end of 2016.	
2017		Five applications were reviewed for eligibility, three very low income households were approved for rehabilitation and construction began late 2017. All three projects are expected to be completed in the first quarter of 2018.	
2018		One rehabilitation was completed in March 2018, two rehabilitations were nearly complete as of the end of 2018. Property owners solicited proposals for electrical remaining to be completed. These activities are reported in 2018. In 2022 the final rehabilitation was completed, project was stalled due to Covid.	



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PGM Year: 2016
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 353 - FACADE IMPROVEMENT PROGRAM
Status: Open
Location: 403 W Lewis St Suite A Pasco, WA 99301-5643

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2016

Description:

CDBG funds are requested for facade improvements in the downtown Pasco revitalization area. Install awnings, patch/repair surface area, and replace signage. (\$40,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530009	\$39,790.00	\$0.00	\$22,850.33
	PI			\$210.00	\$0.00	\$210.00
	Total			\$40,000.00	\$0.00	\$23,060.33

Proposed Accomplishments

Businesses : 2

Total Population in Service Area: 5,810

Census Tract Percent Low / Mod: 73.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	One application was received for facade improvement late 2017. The project is expected to be approved and completed early 2018.	
2018	Two new facade improvement applications were received in 2018. A total of two projects have made it through underwriting, on has been approved for construction in the spring of 2019. The second application is awaiting design review committee approval but is also expected to be completed spring of 2019.	
2019	In 2019, two facades were approved and began construction. Due to supply problems for glaziers, both projects were delayed until the end of the year. The remaining construction will be completed in 2020. One new application was received for review.	



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PGM Year: 2018
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 374 - PASCO SPECIALTY KITCHEN
Status: Completed 12/31/2021 12:00:00 AM
Location: 110 S 4th Ave Pasco, WA 99301-5507
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2018

Description:

CDBG funds provide for continued operations of the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical support to small food-related businesses the Pasco Specialty Kitchen improves their success rate by helping them to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to make jobs created available to low-to-moderate income persons in Pasco (Census Tract 202). (\$79,105)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530009	\$61,723.61	(\$17,722.59)	\$61,723.61
Total	Total			\$61,723.61	(\$17,722.59)	\$61,723.61

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	25	14
Female-headed Households:										
	0									0
Income Category:										
Extremely Low	0	0	0	0	0	0	0	0	0	10
Low Mod	0	0	0	0	0	0	0	0	0	4
Moderate	0	0	0	0	0	0	0	0	0	2
Non Low Moderate	0	0	0	0	0	0	0	0	0	9
Total	0	0	0	0	0	0	0	0	0	25
Percent Low/Mod										64.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	CDBG funds provide for wages, salaries and benefits for Technical Assistance at the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical assistance to small startup food-related businesses the Pasco Specialty Kitchen improves their success rate by helping them to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to create and/or make jobs available to low-to-moderate income persons. In 2018, five(5) new business received assistance this reporting period and become active clients at the kitchen, 18 new FTE jobs were reported as created, 53.68% are held by low-mod individuals, 27 individuals were assisted with jobs through this program 64% are low-moderate income.	



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PGM Year: 2018
Project: 0004 - DECENT HOUSING
IDIS Activity: 375 - COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2018

Description:

CDBG funds provide minor rehabilitation, emergency repairs and/or construction of wheelchair ramps or bathroom accessibility remodels for very low to low income households. This population includes frail, elderly and disabled (City-wide). It is estimated that 3 households, typically very low income will be assisted. (\$105,470)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530009	\$123,192.59	\$111,811.88	\$123,192.59
Total	Total			\$123,192.59	\$111,811.88	\$123,192.59

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:											0	0	0	0	0	0	0	0	0
Female-headed Households:																			
Income Category:																			
Extremely Low											0	0	0	0	0	0	0	0	0
Low Mod											0	0	0	0	0	0	0	0	0
Moderate											0	0	0	0	0	0	0	0	0
Non Low Moderate											0	0	0	0	0	0	0	0	0
Total											0	0	0	0	0	0	0	0	0
Percent Low/Mod																			
Annual Accomplishments																			
Years	Accomplishment Narrative																		# Benefitting
2018	CDBG funds provide for rehabilitation of owner occupied housing. In 2018, four (4) applications were received and reviewed for eligibility. One very low income household was approved for rehabilitation and construction began late 2018. One application is still under review for approval.																		



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PGM Year: 2018
Project: 0008 - SECTION 108 GUARANTEED LOAN PROGRAM - CONSTRUCTION
IDIS Activity: 389 - SECTION 108 LOAN GUARANTEE PROGRAM FEE
Status: Completed 12/31/2021 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Payment of costs of Section 108 financing (24B)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2021

Description:

Payment of financial fees associated with Section 108 Loan Guarantee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2018	B18MC530009	\$84,386.30	\$84,386.30	\$84,386.30
Total	Total			\$84,386.30	\$84,386.30	\$84,386.30

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2021
Project: 0008 - SECTION 108 GUARANTEED LOAN PROGRAM - DEBT
IDIS Activity: 390 - SECTION 108 PLANNED DEBT REPAYMENT
Status: Completed 3/31/2022 12:00:00 AM
Location: Objective: National Objective:
Outcome: Planned Repayment of Section 108
Matrix Code: Loan Principal (19F)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/04/2020

Description:

Planned debt repayment for Section 108 loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530009	\$197,951.28	\$197,951.28	\$197,951.28
Total	Total			\$197,951.28	\$197,951.28	\$197,951.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:



Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - DECENT HOUSING
IDIS Activity: 399 - COMMUNITY HOUSING IMPROVEMENT REHAB PROGRAM
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2021

Description:

CDBG funds provide minor rehabilitation, emergency repairs and/or construction of wheelchair ramps or bathroom accessibility remodels for very low to low income households. This population includes frail, elderly and disabled (City-wide). It is estimated that 3 households, typically very low income will be assisted. (\$102,882).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530009	\$789.45	\$0.00	\$789.45
		2020	B20MC530009	\$102,044.56	\$33,900.11	\$102,044.56
	PI			\$99,769.57	\$19,927.89	\$38,101.51
Total	Total			\$202,603.58	\$53,828.00	\$140,935.52

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	4	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	4	4	4	4	4	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	In 2020, two applications were received for emergency rental rehabilitation assistance for re-roof.	



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PGM Year: 2020
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 401 - PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS
Status: Open
Location: 109 S 4th Ave Pasco, WA 99301-5507
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/04/2020

Description:

CDBG funds are requested for multi-year project to improve pedestrian safety and disability access in downtown Pasco Neighborhood Business District in the vicinity of 4th and Lewis-- between 2nd and 5th Avenues, and Clark and Columbia Streets (LMA 1922530080 63.91%).
Funds will support the design, permitting, outreach, construction contract and contract administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530009	\$64,809.75	\$0.00	\$64,809.75
		2018	B18MC530009	\$43,031.15	\$0.00	\$43,031.15
		2019	B19MC530009	\$167,921.46	\$0.00	\$8,921.56
		2020	B20MC530009	\$89,618.21	\$0.00	\$89,618.21
Total	Total			\$365,380.57	\$0.00	\$206,380.67

Proposed Accomplishments

Total Population in Service Area: 5,030
Census Tract Percent Low / Mod: 74.16

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2020
Project: 0009 - CDBG-CV PROGRAM ADMINISTRATION
IDIS Activity: 402 - CDBG-CV PROGRAM ADMINISTRATION
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/04/2020

Description:

CDBG-CV funds provide for salary and benefits for the Block Grant Administrator to plan, administer and provide for the successful delivery to prevent, prepare and respond to COVID19 activities.
(\$86,833 one grant and \$82,873.00 2nd grant total \$169,706.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530009	\$169,706.00	\$681.69	\$30,277.58
Total	Total			\$169,706.00	\$681.69	\$30,277.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0011 - CDBG-CV PUBLIC SERVICE EMERGENCY ASSISTANCE
IDIS Activity: 404 - CDBG-CV PUBLIC SERVICE ASSISTANCE
Status: Open
Location: 110 S 4th Ave Pasco, WA 99301-5507
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/04/2020

Description:

PROVIDE CDBG-CV FINANCIAL ASSISTANCE TO PUBLIC SERVICE ACTIVITIES TO PREVENT, PREPARE AND RESPOND TO COVID Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530009	\$347,333.00	\$0.00	\$235,446.99
Total	Total			\$347,333.00	\$0.00	\$235,446.99

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	15



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Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020 In 2020, quarter 3, emergency business assistance grants were issued to 10 microenterprise businesses. In quarter 4, emergency business assistance grants were issued to 6 microenterprise businesses.



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PGM Year: 2021
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 408 - PROGRAM ADMINISTRATION
Status: Completed 12/31/2021 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:
CDBG funds provide for salary and benefits for the Block Grant Administrator to plan, administer and provide for the successful delivery of housing, community development and economic activities.
The City receives funds for CDBG, HOME and NSP activities.
The Block Grant Administrator ensures compliance with local, state and federal rules, regulations and laws for programs that primarily benefit low to moderate income people in Pasco.
(\$140,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$133,959.78	\$20,631.92	\$133,959.78
Total	Total			\$133,959.78	\$20,631.92	\$133,959.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



Total:		0	0	0	0	0	0	0	0	0
Female-headed Households:										
<i>Income Category:</i>		Owner	Renter	Total	Person					
Extremely Low				0						
Low Mod				0						
Moderate				0						
Non Low Moderate				0						
Total		0	0	0	0					
Percent Low/Mod										

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2021
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 412 - PASCO RECREATION SCHOLARSHIP FUND
Status: Completed 12/31/2021 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide funs to scholarships for low-income youth participate in recreation programs.
(\$4,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$1,881.00	\$1,881.00	\$1,881.00
Total	Total			\$1,881.00	\$1,881.00	\$1,881.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	45
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 48 45

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	5
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021 CDBG funds provide scholarships for low-moderate income youth to participate in local recreation programs.



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PGM Year: 2021
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 414 - YMCA MLK COMMUNITY CENTER REC PROGRAM
Status: Completed 12/31/2021 12:00:00 AM
Location: 205 S Wehe Ave Pasco, WA 99301-4351
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide recreation programs at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children and adult activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$15,000.00	\$15,000.00	\$15,000.00
Total				\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 29,475
Total Population in Service Area: 29,475
Census Tract Percent Low / Mod: 64.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG provided funds for activities at the YMCA Martin Luther King Community Center during the second, third and fourth quarter. The community center was still closed in the 1st quarter of 2021	



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PGM Year: 2021
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 415 - PASCO SPECIALTY KITCHEN
Status: Completed 12/31/2021 12:00:00 AM
Location: 110 S 4th Ave Pasco, WA 99301-5507
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide for continued operations of the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical support to small food-related businesses the Pasco Specialty Kitchen improves their success rate by helping them to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to make jobs created available to low-to-moderate income persons in Pasco (Census Tract 202). (\$55,000 plus program income retained)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$76,864.24	\$27,773.17	\$76,864.24
Total	Total			\$76,864.24	\$27,773.17	\$76,864.24

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	33
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	40	0	33

Female-headed Households:

0	0	0	0	0	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	11
Moderate	0	0	0	5
Non Low Moderate	0	0	0	6
Total	0	0	0	40
Percent Low/Mod				85.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds provide for salaries, benefits and incidentals for Technical Assistance at the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical assistance to small startup food-related businesses the Pasco Specialty Kitchen improves their success rate by helping the businesses to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to create and/or make jobs available to low-to-moderate income persons.	



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PGM Year: 2021
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 416 - FACADE IMPROVEMENT PROGRAM
Status: Open
Location: 110 S 4th Ave Pasco, WA 99301-5507
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds are requested for facade improvements in the downtown Pasco revitalization area. Install awnings, patch/repair surface area, and replace signage.
(\$28,750)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$28,750.00	\$0.00	\$0.00
Total	Total			\$28,750.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 5,030
Census Tract Percent Low / Mod: 74.16

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 419 - PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2021

Description:

CDBG funds are requested for multi-year project to improve pedestrian safety and disability access in downtown Pasco Neighborhood Business District in the vicinity of 4th and Lewis-- between 2nd and 4th Avenues, and Clark and Columbia Streets.(LMA 1922530080 63.91%) Funds will support the design, permitting, outreach, construction contract and contract administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530009	\$33,685.61	\$0.00	\$0.00
		2020	B20MC530009	\$27,228.82	\$0.00	\$25,180.10
		2021	B21MC530009	\$329,973.65	\$166,452.23	\$166,452.23
Total	Total			\$390,888.08	\$166,452.23	\$191,632.33

Proposed Accomplishments

Total Population in Service Area: 30,080
Census Tract Percent Low / Mod: 63.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This project has completed the design and has gone out for RFP to hire consultants to help administer the project. Project will continue once consultant is hired and the RFP is published to hire contractors.	



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PGM Year: 2020
Project: 0011 - CDBG-CV PUBLIC SERVICE EMERGENCY ASSISTANCE
IDIS Activity: 420 - CDBG-CV PUBLIC SERVICE ASSISTANCE
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in
National Objective: LMA
05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/05/2021

Description:

PROVIDE CDBG-CV FINANCIAL ASSISTANCE TO SCHOOL AGE CHILDREN AND FAMILIES TO PREVENT, PREPARE AND RESPOND TO COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW530009	\$331,495.00	\$147,793.67	\$147,793.67
Total	Total			\$331,495.00	\$147,793.67	\$147,793.67

Proposed Accomplishments

People (General) : 10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0008 - SECTION 108 GUARANTEED LOAN PROGRAM - CONSTRUCTION
IDIS Activity: 421 - SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION
Status: Open
Location: 109 N 4th Ave Pasco, WA 99301-5504
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2021

Description:

CDBG Section 108 funds are utilized for the multi-year Peanuts Park restoration project construction. Funds are used to renovate the Farmer's Market Pavilion. Construction includes replacement of existing curb, gutter, sidewalk, accessibility improvements, and replacement of aging watersewer lines. (\$3,781,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2018	B18MC530009	\$3,696,613.70	\$3,696,613.70	\$3,696,613.70
Total	Total			\$3,696,613.70	\$3,696,613.70	\$3,696,613.70

Proposed Accomplishments

Public Facilities : 27,330
Total Population in Service Area: 27,330
Census Tract Percent Low / Mod: 74.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project is still in the design phase and construction hasn't begun yet.	



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PGM Year: 2022
Project: 0003 - PROGRAM ADMINISTRATION
IDIS Activity: 424 - PROGRAM ADMINISTRATION
Status: Completed 12/31/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide for salary and benefits for the Block Grant Administrator to plan, administer, and provide for the successful delivery of housing, community development and economic activities.

The City receives funds for CDBG and HOME activities.

The Block Grant Administrator ensures compliance with local, state and federal rules, regulations and laws for programs that primarily benefit low-to-moderate people in Pasco.

(\$140,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$124,834.32	\$49,868.81	\$49,868.81
Total	Total			\$124,834.32	\$49,868.81	\$49,868.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

PR03 - PASCO



Total: 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 425 - CIVIC CENTER RECREATION SPECIALIST
Status: Completed 12/31/2022 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide a portion of the salary and benefits for recreation specialist at the Youth Civic Center. This facility's program is to provide recreation programs for youth at risk and families in low-to-moderate income Census Tract (202). (\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 16,300
Total Population in Service Area: 6,145
Census Tract Percent Low / Mod: 66.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds provided a portion of the salary and benefits for recreation specialist at the Civic Center. This facility's program is to provide recreation programs for at risk youth and families (16,300 people) in the immediate service area. 65.25% are LMI	



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PGM Year: 2022
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 426 - MLK CENTER RECREATION SPECIALIST
Status: Completed 12/31/2022 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide a portion of the salary and benefits for recreation specialist to oversee activities at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children. (\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 29,475
Total Population in Service Area: 11,080
Census Tract Percent Low / Mod: 59.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds provided a portion of the salary and benefits for recreation specialist at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children and families (29475 people) in the Kurtzman neighborhood service area 64.50% are LMI	



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PGM Year: 2022
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 427 - SENIOR CENTER RECREATION SPECIALIST
Status: Completed 12/31/2022 12:00:00 AM
Location: 505 N 1st Ave Pasco, WA 99301-5378
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide a portion of the salary and benefits for recreation specialist to oversee and operate program at Pasco's Senior Center. This facility's program provides supervision and leadership necessary for programs serving the elderly of Pasco with support services, nutrition, health and living skills support. (\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	332	26
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2022

Project: 0004 - PUBLIC SERVICES

IDIS Activity: 428 - YMCA MLK COMMUNITY CENTER REC PROGRAM

Status: Completed 12/31/2022 12:00:00 AM

Location: 205 S Wehe Ave Pasco, WA 99301-4351

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide recreation programs at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children and adult activities.

(\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$20,000.00	\$10,000.00	\$10,000.00
Total	Total			\$20,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 29,475

Total Population in Service Area: 11,080

Census Tract Percent Low / Mod: 59.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds provide YMCA recreation programs at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children and their families (29475) in the service area 64.50% LMI	



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PGM Year: 2022
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 429 - ARC THERAPUTIC RECREATION SCHOLARSHIP
Status: Completed 12/31/2022 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide funds to scholarships for individuals with developmental disabilities recreational health and wellness opportunities.
(\$5,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2022
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 430 - PASCO RECREATION SCHOLARSHIP FUND
Status: Completed 12/31/2022 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide funds to scholarships for low-income youth participates in recreation programs.
(\$4,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$4,000.00	\$0.00	\$0.00
Total	Total			\$4,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	118
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:		0	0	0	0	0	0	0	0	139	118
Female-headed Households:											
Income Category:		Owner	Renter	Total	Person						
Extremely Low		0	0	0	34						
Low Mod		0	0	0	33						
Moderate		0	0	0	72						
Non Low Moderate		0	0	0	0						
Total		0	0	0	139						
Percent Low/Mod		100.0%									
Annual Accomplishments											
Years	Accomplishment Narrative										
2022	CDBG funds provide scholarships for low-moderate income youth to participate in local recreation programs (served 139)										
		# Benefitting									



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PGM Year: 2022
Project: 0009 - CODE ENFORCEMENT
IDIS Activity: 431 - CODE ENFORCEMENT OFFICER
Status: Completed 12/31/2022 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide a portion of salary and benefits for a Code Enforcement Officer to help improve neighborhood appearance and for compliance with rules and regulations dealing with homeowner needs in primarily low-moderate income neighborhoods (Census tracts 201, 202, 203 and 204- LMA 2039527330 74.62%).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$100,000.00	\$99,274.84	\$99,274.84
Total	Total			\$100,000.00	\$99,274.84	\$99,274.84

Proposed Accomplishments

Housing Units : 500
Total Population in Service Area: 30,080
Census Tract Percent Low / Mod: 63.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	CDBG funds provide a portion of the salary and benefits for one of five code enforcement to help bring approximately 500 properties in compliance with city code. code enforcement encourages property owners to maintain housing units to minimum property standards and improves neighborhood appearance in primarily low to moderate income neighborhoods (201.2-4, 201.1-3, 203.1-3, 204.1-6) 27330 people, 74.62%	



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PGM Year: 2022

Project: 0010 - COMMUNITY INFRASTRUCTURE

IDIS Activity: 432 - PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS

Status: Open

Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds are requested for multi-year project to improve pedestrian safety and disability access in downtown Pasco Neighborhood Business District in the vicinity of 4th and Lewis- between 2nd and 4th Avenues, Clark and Columbia Streets.

(LMA 1922530080 63.91%) Funds will support the design, permitting, outreach, construction contract and contract administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$170,871.00	\$0.00	\$0.00
Total	Total			\$170,871.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 30,080

Total Population in Service Area: 17,255

Census Tract Percent Low / Mod: 67.69

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0011 - SECTION 108 GUARANTEED LOAN PROGRAM - DEBT
IDIS Activity: 433 - SECTION 108 PLANNED DEBT PAYMENT
Status: Completed 12/31/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective: Loan Principal (19F)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

Planned debt repayment for Section 108 loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$200,000.00	\$200,000.00	\$200,000.00
Total	Total			\$200,000.00	\$200,000.00	\$200,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

PR03 - PASCO



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0010 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 434 - Pasco SPECIALTY KITCHEN HOOD REPLACEMENT
Status: Open
Location: 110 S 4th Ave Pasco, WA 99301-5507

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
National Objective: LMJP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2022

Description:

THIS PROJECT WILL BE TO REPLACE THE HOOD AT THE SPECIALTY KITCHEN TO EXPAND THE KITCHEN TO BE ABLE TO HIRE MORE BUSINESS IN ASSISTING THEM IN THE START UP OF A BUSINESS (\$97,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$90,131.19	\$90,131.19	\$90,131.19
Total	Total			\$90,131.19	\$90,131.19	\$90,131.19

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:

	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Pasco Specialty Kitchen which is an incubator kitchen for new businesses needing technical assistance replaced one of the kitchen hoods in the kitchen to make it more efficient for vendors to serve out of the windows.	



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Total Funded Amount:	\$9,924,102.15
Total Drawn Thru Program Year:	\$8,959,206.19
Total Drawn In Program Year:	\$5,022,223.96

U.S. DEPARTMENT OF HOUSING AND URBAN

DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 1	PROGRAM ADMINISTRATION	CDBG	\$140,000.00	\$0.00	\$0.00
	CDBG funds provide for salary and benefits for the Block Grant Administrator to plan, administer and provide for the successful delivery of housing, community development and economic activities. The City receives funds for CDBG and HOME activities. The Block Grant Administrator ensures compliance with local, state and federal rules, regulations and laws for programs that primarily benefit low to moderate income people in Pasco. (\$140,000)				
2	CIVIC CENTER RECREATION SPECIALIST	CDBG	\$20,000.00	\$0.00	\$0.00
	CDBG funds provide a portion of the salary and benefits for recreation specialist at the Youth Civic Center. This facility's program is to provide recreation programs for youth at risk and families in low-to-moderate income Census Tract (202). (\$20,000)				
3	PROGRAM ADMINISTRATION	PROGRAM ADMINISTRATION FOR CDBG AND HOME	\$140,000.00	\$124,834.32	\$49,868.81
4	PUBLIC SERVICES	PUBLIC SERVICE ACTIVITIES	\$89,000.00	\$89,000.00	\$75,000.00
6	ECONOMIC OPPORTUNITIES	ECONOMIC OPPORTUNITY ACTIVITIES	\$86,189.00	\$0.00	\$0.00
7	DECENT HOUSING	DECENT HOUSING ACTIVITIES	\$25,000.00	\$0.00	\$0.00
9	CODE ENFORCEMENT	CODE ENFORCEMENT ACTIVITIES	\$100,000.00	\$100,000.00	\$99,274.84
10	COMMUNITY INFRASTRUCTURE	Expand or improve basic community infrastructure in lower income neighborhoods while minimizing costs to households below 80% of area median income.	\$118,004.00	\$261,002.19	\$90,131.19
11	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	Section 108 Guaranteed Loan Program Activities to include finance fees, public facility/infrastructure construction, economic development, and administration. In 2022, \$200,000 will be used for finance fees/debt service.	\$200,000.00	\$200,000.00	\$200,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

IDIS	Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2022	1	PROGRAM ADMINISTRATION	CDBG funds provide for salary and benefits for the Block CDBG Grant Administrator to plan, administer and provide for the successful delivery of housing, community development and economic activities. The City receives funds for CDBG and HOME activities. The Block Grant Administrator ensures compliance with local, state and federal rules, regulations and laws for programs that primarily benefit low to moderate income people in Pasco. (\$140,000)	\$0.00	\$0.00
	2	CIVIC CENTER RECREATION SPECIALIST	CDBG funds provide a portion of the salary and benefits for recreation specialist at the Youth Civic Center. This facility's program is to provide recreation programs for youth at risk and families in low-to-moderate income Census Tract (202), (\$20,000)	\$0.00	\$0.00
	3	PROGRAM ADMINISTRATION	PROGRAM ADMINISTRATION FOR CDBG AND HOME CDBG	\$74,965.51	\$49,868.81
	4	PUBLIC SERVICES	PUBLIC SERVICE ACTIVITIES	\$14,000.00	\$75,000.00
	6	ECONOMIC OPPORTUNITIES	ECONOMIC OPPORTUNITY ACTIVITIES	\$0.00	\$0.00
	7	DECENT HOUSING	DECENT HOUSING ACTIVITIES	\$0.00	\$0.00
	9	CODE ENFORCEMENT	CODE ENFORCEMENT ACTIVITIES	\$725.16	\$99,274.84
	10	COMMUNITY INFRASTRUCTURE	Expand or improve basic community infrastructure in lower income neighborhoods while minimizing costs to households below 80% of area median income.	\$170,871.00	\$90,131.19
	11	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	Section 108 Guaranteed Loan Program Activities to include finance fees, public facility/infrastructure construction, economic development, and administration. In 2022, \$200,000 will be used for finance fees/debt service.	\$0.00	\$200,000.00

Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase and Preserve Affordable Housing Choice	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household	0	2				
			Homeowner Housing Rehabilitated	Household	5	1	20.00%	15	0	0.00%
			Housing Code Enforcement/Foreclosed Property Care	Household	2500	758	30.32%	500	0	0.00%
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10760	0	0.00%	30080	0	0.00%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
			Facade treatment/business building rehabilitation	Business	5	0	0.00%	1	0	0.00%
			Jobs created/retained	Jobs	75	40	53.33%	15	0	0.00%
			Businesses assisted	Businesses Assisted	0	18				
Homeless Intervention and Public Services	Homeless No Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	358175	144511	40.35%	76240	20631	27.06%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.



Accomplishments Not Associated With a Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$0.00	0	\$0.00	2	\$0.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$90,131.19	0	\$0.00	1	\$90,131.19
	ED Technical Assistance (18B)	0	\$0.00	2	\$10,050.58	2	\$10,050.58
Housing	Total Economic Development	3	\$90,131.19	2	\$10,050.58	5	\$100,181.77
	Rehab; Single-Unit Residential (14A)	2	\$165,639.88	1	\$866.87	3	\$166,506.75
	Code Enforcement (15)	0	\$0.00	1	\$99,274.84	1	\$99,274.84
Public Facilities and Improvements Parks, Recreational Facilities (03F) Sidewalks (03L)	Total Housing	2	\$165,639.88	2	\$100,141.71	4	\$265,781.59
		1	\$3,696,613.70	0	\$0.00	1	\$3,696,613.70
		3	\$166,452.23	0	\$0.00	3	\$166,452.23
Public Services	Total Public Facilities and Improvements	4	\$3,863,065.93	0	\$0.00	4	\$3,863,065.93
	Senior Services (05A)	0	\$0.00	2	\$25,000.00	2	\$25,000.00
	Youth Services (05D)	0	\$0.00	2	\$1,881.00	2	\$1,881.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$147,793.67	4	\$65,000.00	6	\$212,793.67
General Administration and Planning	Total Public Services	2	\$147,793.67	8	\$91,881.00	10	\$239,674.67
	General Program Administration (21A)	1	\$681.69	2	\$70,500.73	3	\$71,182.42
Repayment of Section 108 Loans	Total General Administration and Planning	1	\$681.69	2	\$70,500.73	3	\$71,182.42
	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$397,951.28	2	\$397,951.28
	Payment of costs of Section 108 financing (24B)	0	\$0.00	1	\$84,386.30	1	\$84,386.30
	Total Repayment of Section 108 Loans	0	\$0.00	3	\$482,337.58	3	\$482,337.58
Grand Total		13	\$4,267,312.36	17	\$754,911.60	30	\$5,022,223.96



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	17,430	0	17,430
	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	0	0	0
	ED Technical Assistance (18B)	Jobs	0	65	65
	Total Economic Development		17,430	65	17,495
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	3	7
	Code Enforcement (15)	Housing Units	0	30,080	30,080
Public Facilities and Improvements	Total Housing		4	30,083	30,087
	Parks, Recreational Facilities (03F)	Public Facilities	27,330	0	27,330
	Sidewalks (03L)	Persons	30,080	0	30,080
		Public Facilities	0	0	0
Public Services	Total Public Facilities and Improvements		57,410	0	57,410
	Senior Services (05A)	Persons	0	365	365
	Youth Services (05D)	Persons	0	187	187
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	16	57,780	57,796
Grand Total	Total Public Services		16	58,332	58,348
			74,860	88,480	163,340



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	7	4
	Total Housing	0	0	7	4
Non Housing	White	580	242	0	0
		8	8	0	0
	Black/African American	15	0	0	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Other multi-racial	11	0	0	0
		8	7	0	0
	Total Non Housing	633	257	0	0
Grand Total	White	580	242	7	4
		8	8	0	0
	Black/African American	15	0	0	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Other multi-racial	11	0	0	0
		8	7	0	0
	Total Grand Total	633	257	7	4



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing			
Extremely Low ($\leq 30\%$)	0	0	191
Low ($> 30\%$ and $\leq 50\%$)	0	0	192
Mod ($> 50\%$ and $\leq 80\%$)	0	0	121
Total Low-Mod	0	0	504
Non Low-Mod ($> 80\%$)	0	0	0
Total Beneficiaries	0	0	504



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	263,740.00
02 ENTITLEMENT GRANT	699,871.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	3,781,000.00
05 CURRENT YEAR PROGRAM INCOME	273,516.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	17,722.59
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,035,850.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,405,296.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,405,296.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,500.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	397,951.28
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,873,748.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	162,101.80

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	146,578.86
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,238,789.84
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,385,368.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.55%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	91,881.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	91,881.00
32 ENTITLEMENT GRANT	699,871.00
33 PRIOR YEAR PROGRAM INCOME	95,181.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	795,052.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.56%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,500.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	70,500.73
42 ENTITLEMENT GRANT	699,871.00
43 CURRENT YEAR PROGRAM INCOME	273,516.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	973,387.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.24%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	421	6535228	SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION	03F	LMA	\$294,941.00
2018	8	421	6567472	SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION	03F	LMA	\$1,230,957.72
2018	8	421	6663798	SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION	03F	LMA	\$117,267.00
2018	8	421	6678718	SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION	03F	LMA	\$1,333,521.35
2018	8	421	6679793	SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION	03F	LMA	\$651,875.62
2018	8	421	6685880	SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION	03F	LMA	\$68,051.01
					03F	Matrix Code	\$3,696,613.70
2021	7	419	6591943	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	03L	LMA	\$166,452.23
					03L	Matrix Code	\$166,452.23
2022	4	427	6695741	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$11,131.61
2022	4	427	6714171	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$8,868.39
2022	4	429	6714171	ARC THERAPUTIC RECREATION SCHOLARSHIP	05A	LMC	\$5,000.00
					05A	Matrix Code	\$25,000.00
2021	2	412	6591943	PASCO RECREATION SCHOLARSHIP FUND	05D	LMC	\$1,881.00
					05D	Matrix Code	\$1,881.00
2021	2	414	6591943	YMCA MLK COMMUNITY CENTER REC PROGRAM	05Z	LMA	\$15,000.00
2022	4	425	6695741	CIVIC CENTER RECREATION SPECIALIST	05Z	LMA	\$6,448.13
2022	4	425	6714171	CIVIC CENTER RECREATION SPECIALIST	05Z	LMA	\$13,551.87
2022	4	426	6695741	MLK CENTER RECREATION SPECIALIST	05Z	LMA	\$1,878.64
2022	4	426	6714171	MLK CENTER RECREATION SPECIALIST	05Z	LMA	\$18,121.36
2022	4	428	6695741	YMCA MLK COMMUNITY CENTER REC PROGRAM	05Z	LMA	\$10,000.00
					05Z	Matrix Code	\$65,000.00
2022	9	431	6698271	CODE ENFORCEMENT OFFICER	15	LMA	\$13,516.99
2022	9	431	6714171	CODE ENFORCEMENT OFFICER	15	LMA	\$85,757.85
					15	Matrix Code	\$99,274.84
2022	10	434	6714171	Pasco SPECIALTY KITCHEN HOOD REPLACEMENT	17C	LMJP	\$90,131.19
					17C	Matrix Code	\$90,131.19
2018	3	374	6618756	PASCO SPECIALTY KITCHEN	18B	LMJ	(\$17,722.59)
2021	3	415	6591943	PASCO SPECIALTY KITCHEN	18B	LMJ	\$27,773.17
					18B	Matrix Code	\$10,050.58
2018	8	389	6616234	SECTION 108 LOAN GUARANTEE PROGRAM FEE	24B	LMA	\$84,386.30
					24B	Matrix Code	\$84,386.30
Total							\$4,238,789.84

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	427	6695741	No	SENIOR CENTER RECREATION SPECIALIST	B22MC530009	EN	05A	LMC	\$11,131.61
2022	4	427	6714171	No	SENIOR CENTER RECREATION SPECIALIST	B22MC530009	EN	05A	LMC	\$8,868.39
2022	4	429	6714171	No	ARC THERAPUTIC RECREATION SCHOLARSHIP	B22MC530009	EN	05A	LMC	\$5,000.00
								05A	Matrix Code	\$25,000.00
2021	2	412	6591943	No	PASCO RECREATION SCHOLARSHIP FUND	B21MC530009	EN	05D	LMC	\$1,881.00
								05D	Matrix Code	\$1,881.00
2021	2	414	6591943	No	YMCA MLK COMMUNITY CENTER REC PROGRAM	B21MC530009	EN	05Z	LMA	\$15,000.00
2022	4	425	6695741	No	CIVIC CENTER RECREATION SPECIALIST	B22MC530009	EN	05Z	LMA	\$6,448.13
2022	4	425	6714171	No	CIVIC CENTER RECREATION SPECIALIST	B22MC530009	EN	05Z	LMA	\$13,551.87
2022	4	426	6695741	No	MLK CENTER RECREATION SPECIALIST	B22MC530009	EN	05Z	LMA	\$1,878.64
2022	4	426	6714171	No	MLK CENTER RECREATION SPECIALIST	B22MC530009	EN	05Z	LMA	\$18,121.36
2022	4	428	6695741	No	YMCA MLK COMMUNITY CENTER REC PROGRAM	B22MC530009	EN	05Z	LMA	\$10,000.00
								05Z	Matrix Code	\$65,000.00
No					Activity to prevent, prepare for, and respond to Coronavirus					\$91,881.00
Total										\$91,881.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	408	6591943	PROGRAM ADMINISTRATION	21A		\$20,631.92
2022	3	424	6698271	PROGRAM ADMINISTRATION	21A		\$20,284.88
2022	3	424	6714221	PROGRAM ADMINISTRATION	21A		\$29,583.93
Total					21A	Matrix Code	\$70,500.73



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	848,534.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	848,534.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	383,240.66
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,385.34
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	413,626.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	434,908.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	383,240.66
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	383,240.66
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	383,240.66
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	383,240.66
17 CDBG-CV GRANT	848,534.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	45.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,385.34
20 CDBG-CV GRANT	848,534.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.58%



CDBG and CDBG-CV Community Development Block Grant Performance Profile

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Program Year From 01-01-2022 To 12-31-2022

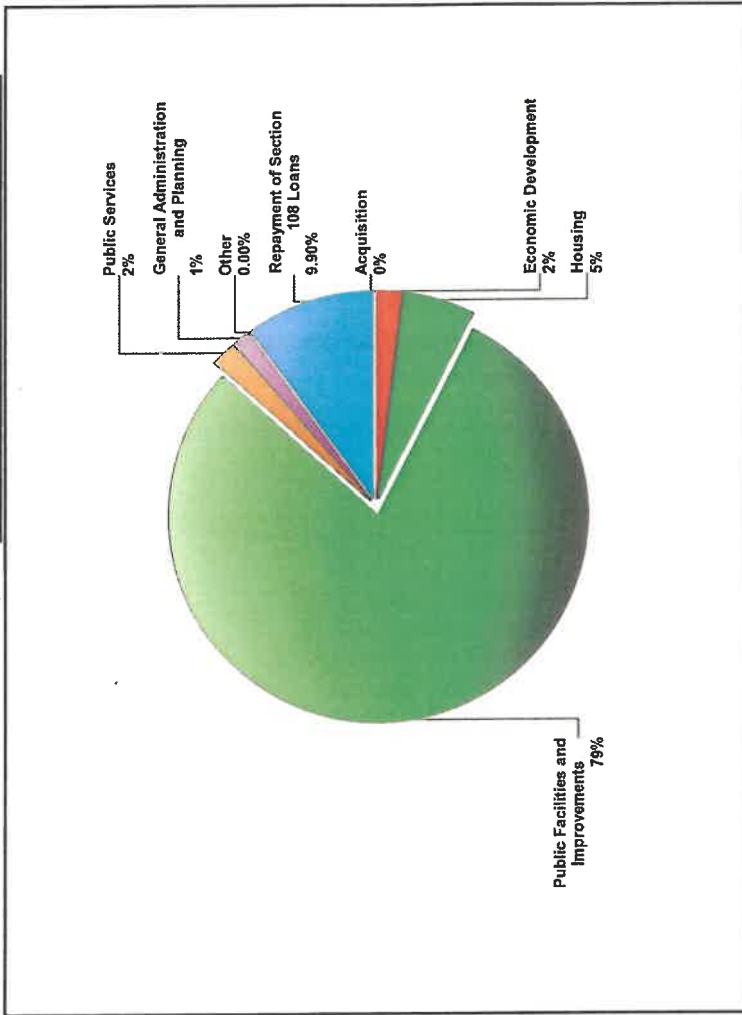
Program Year 2022 Funds

2022 CDBG and CDBG-CV Allocation	\$699,871.00
Program Income Received During Program Year 2022	\$273,516.81
Funds Returned to Local Program Account	\$0.00
During Program Year 2022	
Total Available¹	\$973,387.81

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$100,181.77	2.06%
Housing	\$265,781.59	5.45%
Public Facilities and Improvements	\$3,863,065.93	79.26%
Public Services	\$91,881.00	1.89%
General Administration and Planning	\$70,500.73	1.45%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$482,337.58	9.90%
Total	\$4,873,748.60	100.00%

Expenditures by Type of Activity (%)



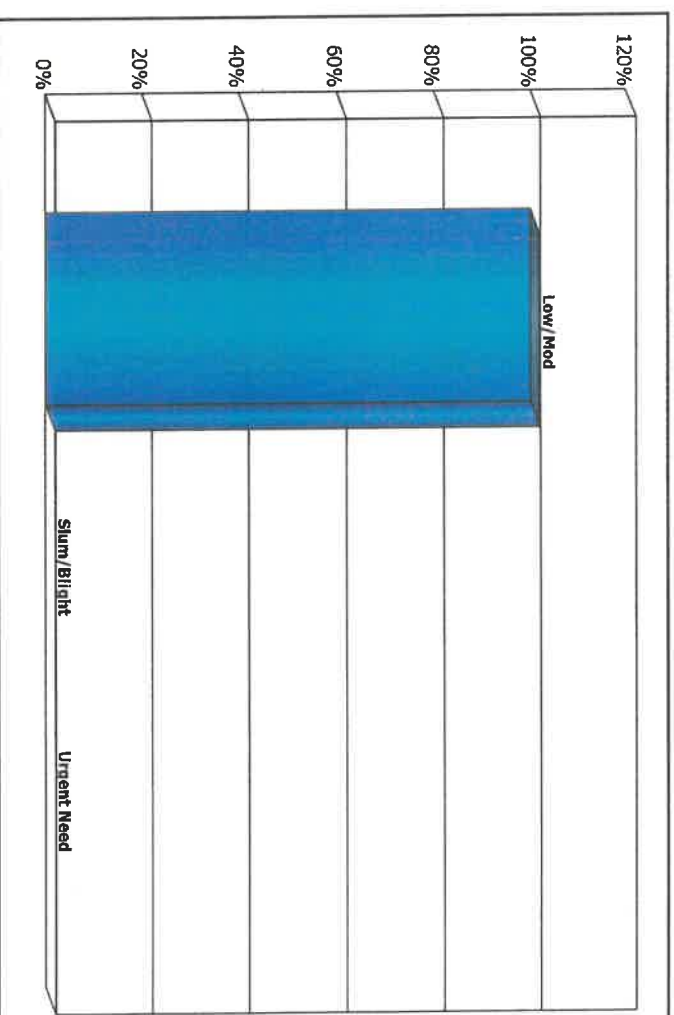
Timeliness

Timeliness Ratio - unexpended funds as percent of 2022 allocation 1.04



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	93.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO, WA

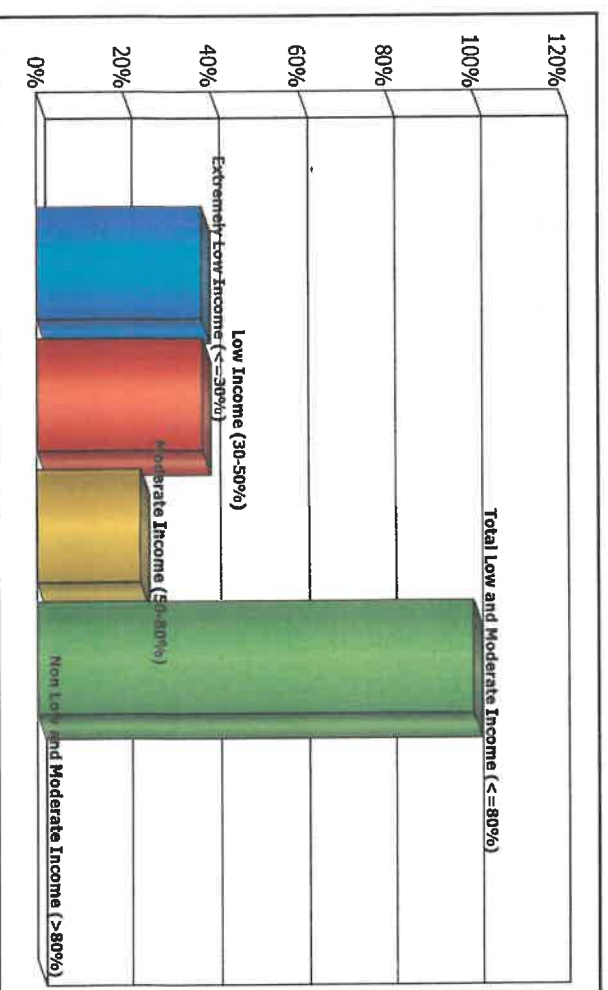
Program Year From 01-01-2022 To 12-31-2022

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.63%	100.00%
Black/African American	1.79%	0.00%
Asian	0.79%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.20%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.59%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.90%
Low Income (30-50%)	38.10%
Moderate Income (50-80%)	24.01%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment		Number
Actual Jobs Created or Retained		0
Households Receiving Housing Assistance		0
Persons Assisted Directly, Primarily By Public Services and Public Facilities		504
Persons for Whom Services and Facilities were Available		58,385
Units Rehabilitated-Single Units		0
Units Rehabilitated-Multi Unit Housing		0

Funds Leveraged for Activities Completed: \$674,851.00

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

