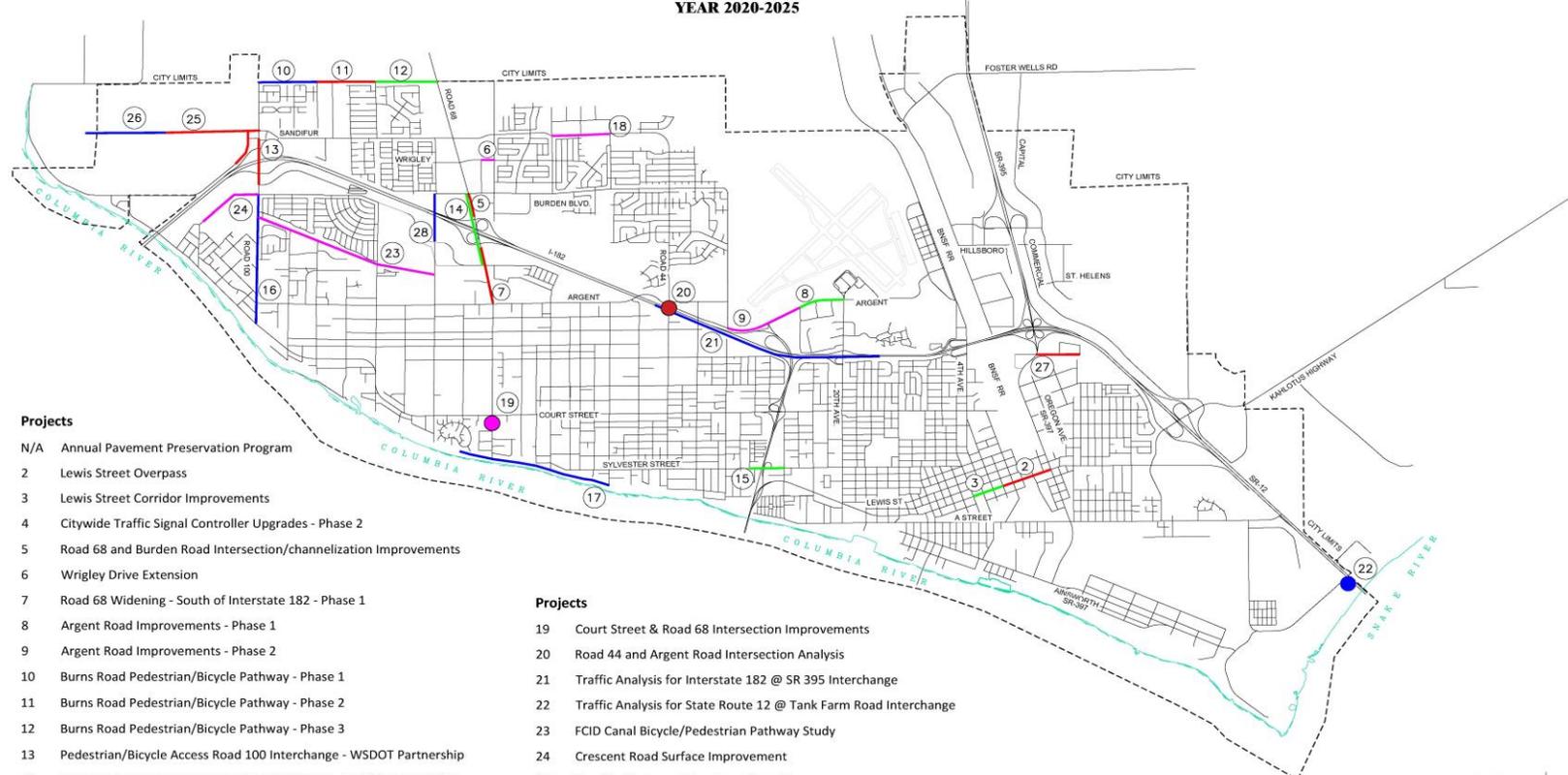




City of
Pasco

June 17, 2019

**CITY OF PASCO
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
YEAR 2020-2025**

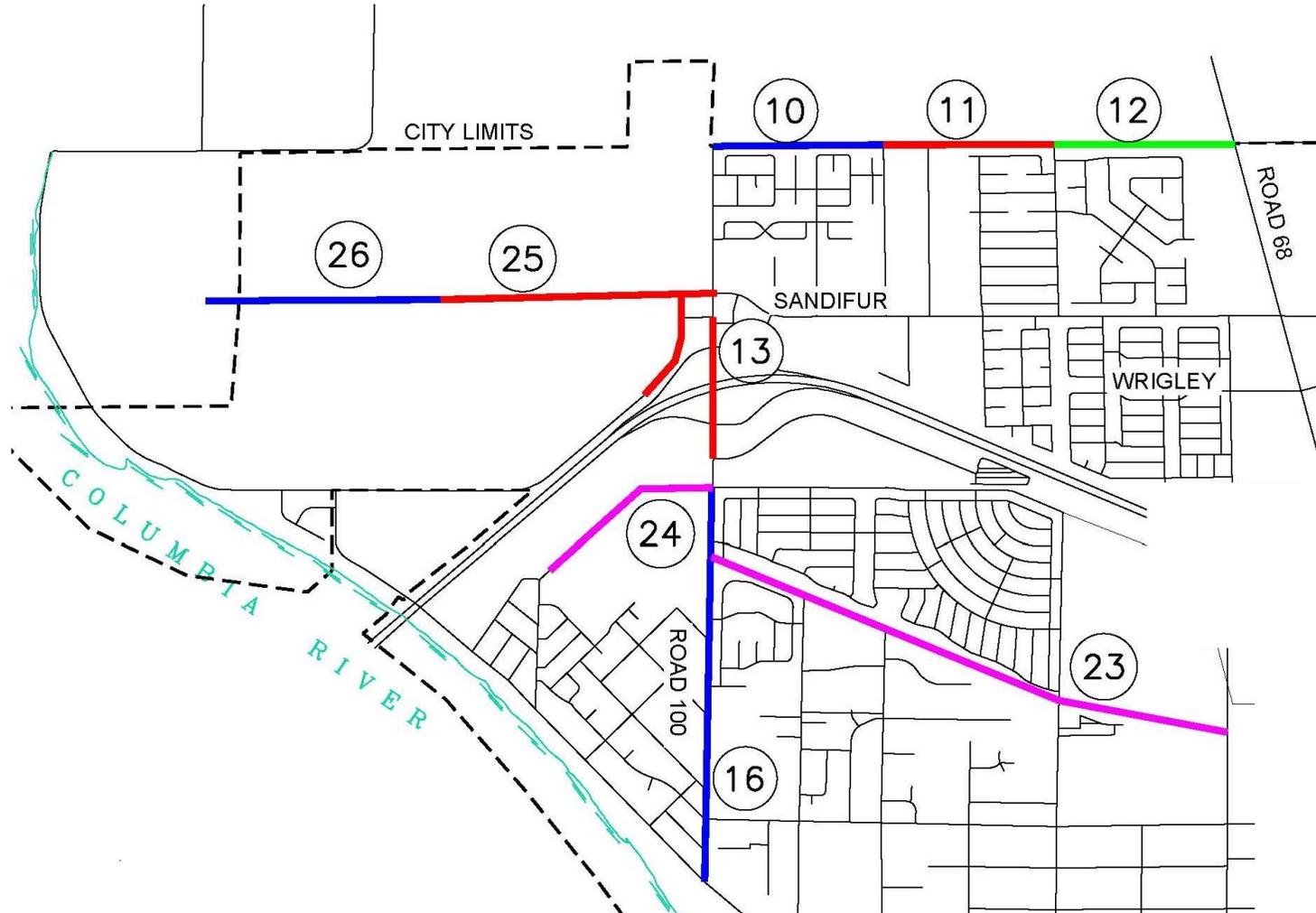


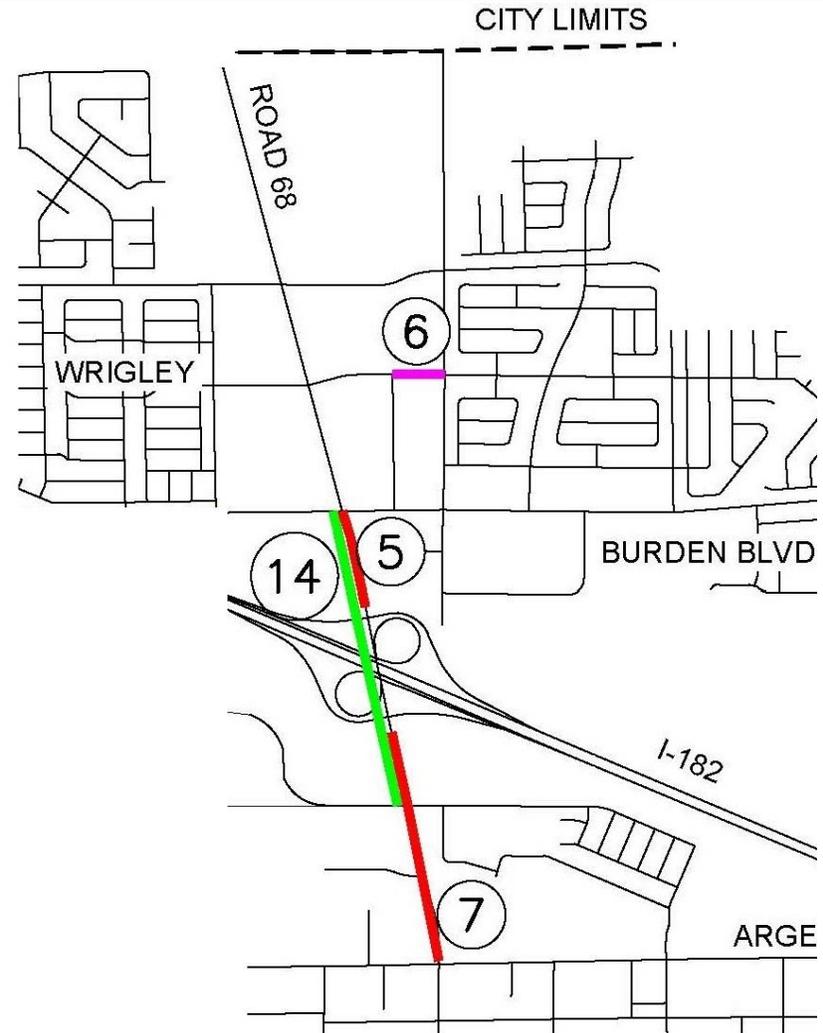
Projects

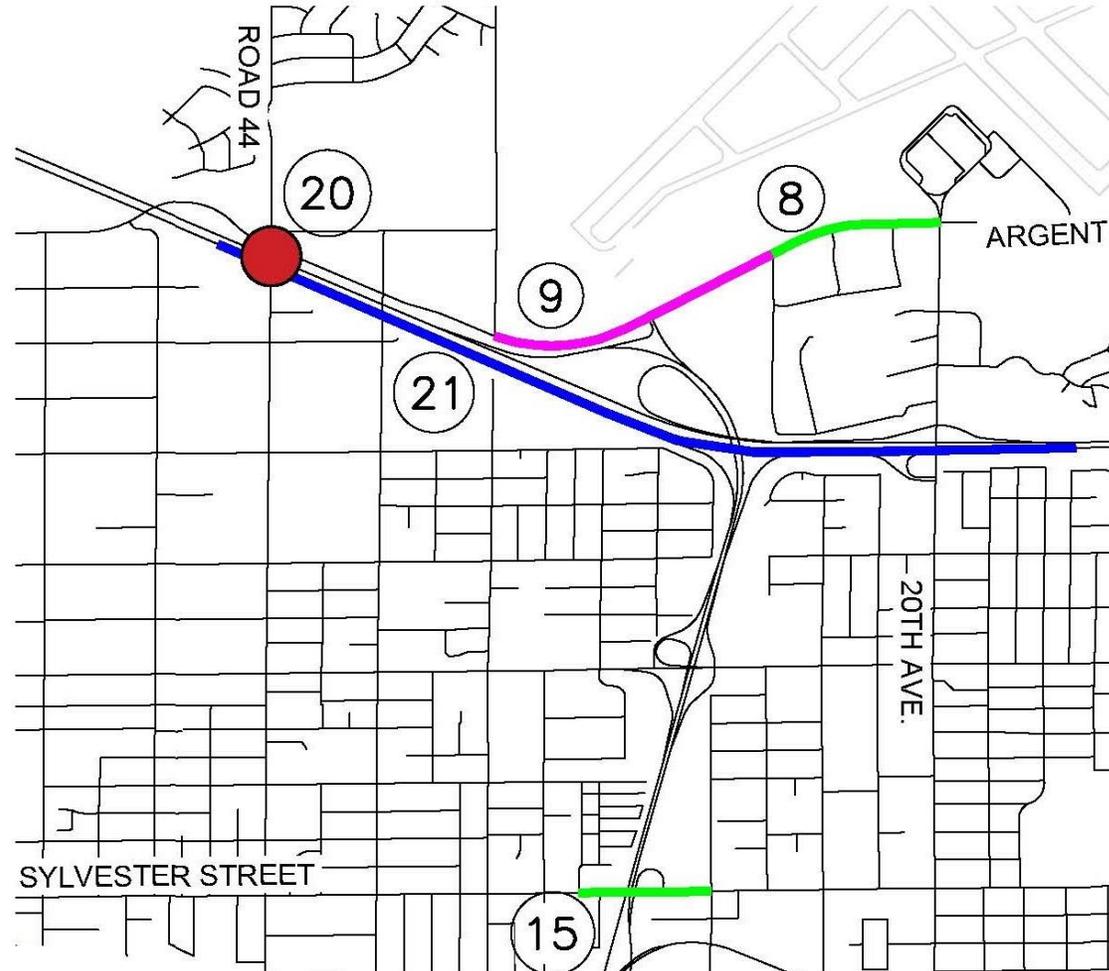
- N/A Annual Pavement Preservation Program
- 2 Lewis Street Overpass
- 3 Lewis Street Corridor Improvements
- 4 Citywide Traffic Signal Controller Upgrades - Phase 2
- 5 Road 68 and Burden Road Intersection/channelization Improvements
- 6 Wrigley Drive Extension
- 7 Road 68 Widening - South of Interstate 182 - Phase 1
- 8 Argent Road Improvements - Phase 1
- 9 Argent Road Improvements - Phase 2
- 10 Burns Road Pedestrian/Bicycle Pathway - Phase 1
- 11 Burns Road Pedestrian/Bicycle Pathway - Phase 2
- 12 Burns Road Pedestrian/Bicycle Pathway - Phase 3
- 13 Pedestrian/Bicycle Access Road 100 Interchange - WSDOT Partnership
- 14 Pedestrian/Bicycle Access Road 68 Interchange - WSDOT Partnership
- 15 Pedestrian/Bicycle Access Sylvester Street Overpass - WSDOT Partnership
- 16 Road 100 Widening - South of Interstate 182
- 17 Sacajawea Heritage Trail/Levee Lowering
- 18 Sandifur Parkway Widening

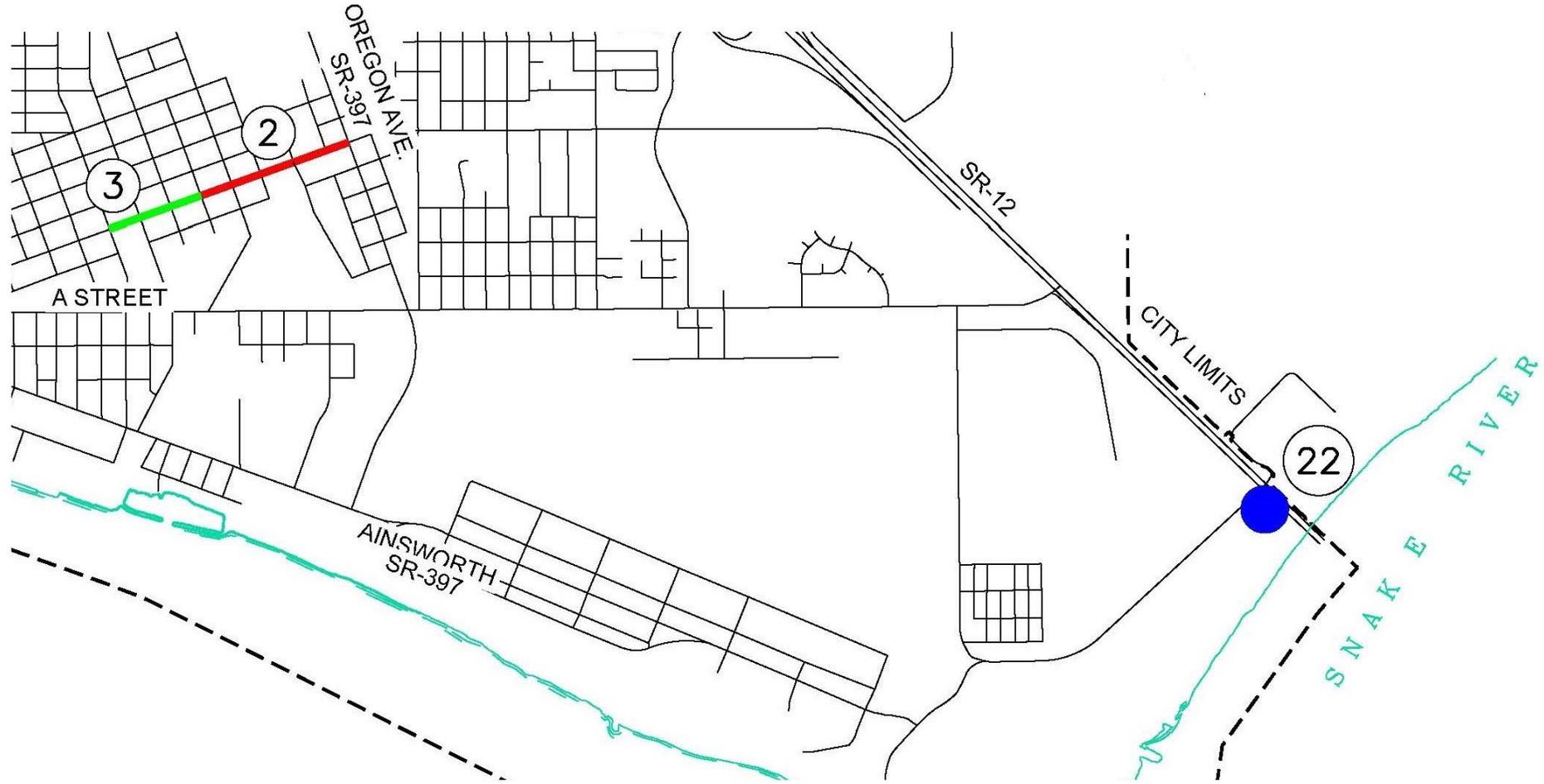
Projects

- 19 Court Street & Road 68 Intersection Improvements
- 20 Road 44 and Argent Road Intersection Analysis
- 21 Traffic Analysis for Interstate 182 @ SR 395 Interchange
- 22 Traffic Analysis for State Route 12 @ Tank Farm Road Interchange
- 23 FCID Canal Bicycle/Pedestrian Pathway Study
- 24 Crescent Road Surface Improvement
- 25 Sandifur Parkway Extension - Phase 1
- 26 Sandifur Parkway Extension - Phase 2
- 27 James Street Improvements
- 28 Road 76 Overpass
- N/A Transportation System Master Plan

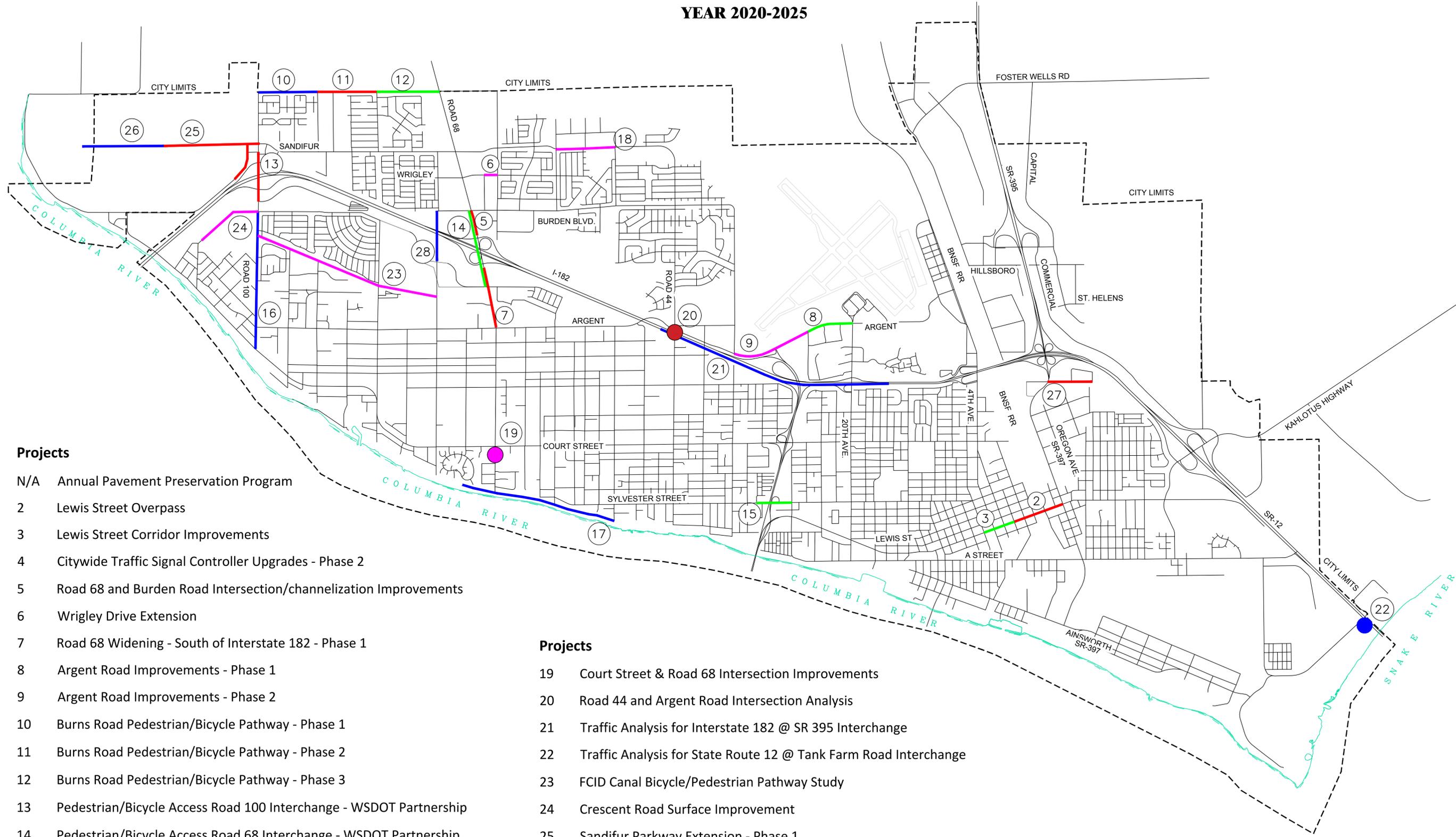








CITY OF PASCO
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
YEAR 2020-2025



Projects

- N/A Annual Pavement Preservation Program
- 2 Lewis Street Overpass
- 3 Lewis Street Corridor Improvements
- 4 Citywide Traffic Signal Controller Upgrades - Phase 2
- 5 Road 68 and Burden Road Intersection/channelization Improvements
- 6 Wrigley Drive Extension
- 7 Road 68 Widening - South of Interstate 182 - Phase 1
- 8 Argent Road Improvements - Phase 1
- 9 Argent Road Improvements - Phase 2
- 10 Burns Road Pedestrian/Bicycle Pathway - Phase 1
- 11 Burns Road Pedestrian/Bicycle Pathway - Phase 2
- 12 Burns Road Pedestrian/Bicycle Pathway - Phase 3
- 13 Pedestrian/Bicycle Access Road 100 Interchange - WSDOT Partnership
- 14 Pedestrian/Bicycle Access Road 68 Interchange - WSDOT Partnership
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- 16 Road 100 Widening - South of Interstate 182
- 17 Sacajawea Heritage Trail/Levee Lowering
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Projects

- 19 Court Street & Road 68 Intersection Improvements
- 20 Road 44 and Argent Road Intersection Analysis
- 21 Traffic Analysis for Interstate 182 @ SR 395 Interchange
- 22 Traffic Analysis for State Route 12 @ Tank Farm Road Interchange
- 23 FCID Canal Bicycle/Pedestrian Pathway Study
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- 25 Sandifur Parkway Extension - Phase 1
- 26 Sandifur Parkway Extension - Phase 2
- 27 James Street Improvements
- 28 Road 76 Overpass
- N/A Transportation System Master Plan



2020 Six Year Transportation Improvement Program

Proj. #	Project Name	# on Map	Road Name	Begin & End Termini	PE	ROW	Construction	Total Project Cost	Ongoing Project	Funding Secured?	2020	2021	2022	2023	2024	2025
n/a	- Annual Pavement Preservation Program	N/A	various	various	\$ 252,000	\$ -	\$ 5,246,148	\$ 5,498,148	YES	YES	\$ 850,000	\$ 875,500	\$ 901,765	\$ 928,818	\$ 956,682	\$ 985,383
13007	- Lewis Street Overpass	2	Lewis Street	Oregon Avenue to 2nd Avenue	\$ 3,565,000	\$ 4,080,000	\$ 24,371,000	\$ 32,016,000	YES	PARTIAL	\$ 18,000,000	\$ 4,000,000	\$ 2,371,000			
n/a	- Lewis Street Corridor Improvements	3	Lewis Street	5th Avenue to 2nd Avenue	\$ 125,000	\$ -	\$ 1,500,000	\$ 1,625,000	YES	PARTIAL	\$ 550,000	\$ 550,000	\$ 500,000			
16014	- Citywide Traffic Signal Controller Upgrades - Phase 2	4	Multiple Locations	Multiple Locations		\$ 300,000	\$ 3,000,000	\$ 3,300,000	YES	YES	\$ 3,000,000					
13005	- Road 68 and Burden Road Intersection/channelization Improvements	5	Road 68	Burden Blvd to I82 Interchange	\$ 55,000	\$ -	\$ 205,000	\$ 260,000	NEW	YES	\$ 260,000					
15009	- Wrigley Drive Extension	6	Wrigley Drive	Clemente Lane to Convention Drive	\$ 18,000	\$ 16,000	\$ 276,000	\$ 310,000	YES	YES	\$ 276,000					
n/a	- Road 68 Widening - South of Interstate 182 - Phase 1	7	Road 68	Interstate 182 to Argent Road	\$ 57,628		\$ 250,000	\$ 307,628	NO	YES	\$ 250,000					
12001	- Argent Road Improvements - Phase 1	8	Argent Road	Varney/Saraceno to 20th Avenue	\$ 415,000	\$ -	\$ 1,600,000	\$ 2,015,000	YES	YES	\$ 1,600,000					
12001	- Argent Road Improvements - Phase 2	9	Argent Road	Road 36 to Varney/Saraceno	\$ 715,000	\$ -	\$ 3,000,000	\$ 3,715,000	NO	PARTIAL						\$ 300,000
n/a	- Burns Road Pedestrian/Bicycle Pathway - Phase 1	10	Burns Road	Rd 100 to Rd 90	\$ 12,000	\$ -	\$ 108,000	\$ 120,000	NEW	NO	\$ 12,000	\$ 108,000				
n/a	- Burns Road Pedestrian/Bicycle Pathway - Phase 2	11	Burns Road	Rd 90 to Rd 84	\$ 8,000	\$ -	\$ 63,000	\$ 71,000	NEW	NO	\$ 8,000		\$ 63,000			
n/a	- Burns Road Pedestrian/Bicycle Pathway - Phase 3	12	Burns Road	Rd 84 to Rd 68	\$ 11,000	\$ -	\$ 91,000	\$ 102,000	NEW	NO	\$ 11,000			\$ 91,000		
n/a	- Pedestrian/Bicycle Access Road 100 Interchange - WSDOT Partnership	13	Road 100	St. Thomas Drive to Harris Rd	\$ 120,000	\$ -	\$ 2,200,000	\$ 2,320,000	NEW	NO			\$ 120,000	\$ 2,200,000		
n/a	- Pedestrian/Bicycle Access Road 68 Interchange - WSDOT Partnership	14	Road 68	Chapel Hill Blvd to Burden Blvd	\$ 100,000	\$ -	\$ 1,000,000	\$ 1,100,000	NEW	NO				\$ 100,000	\$ 1,000,000	
n/a	- Pedestrian/Bicycle Access Sylvester Street Overpass - WSDOT Partnership	15	Sylvester Street	32nd Avenue to 28th Avenue	\$ 78,000	\$ -	\$ -	\$ 78,000	NEW	NO		\$ 78,000				
n/a	- Road 100 Widening - South of Interstate 182	16	Road 100	Court Street to Chapel Hill	\$ 375,000	\$ -	\$ 3,750,000	\$ 4,125,000	NO	NO				\$ 375,000	\$ 1,500,000	\$ 2,250,000
n/a	- Sacajawea Heritage Trail/Levee Lowering	17	Sacajawea Heritage Trail	Road 72 to Road 52	\$ 231,000	\$ -	\$ 4,500,000	\$ 4,731,000	NO	NO	\$ 196,000	\$ 2,500,000	\$ 2,000,000			
17001	- Sandifur Parkway Widening	18	Sandifur Parkway	Road 60 to Road 52	\$ 25,000	\$ -	\$ 400,000	\$ 425,000	NO	NO	\$ 25,000	\$ 400,000				
n/a	- Court Street & Road 68 Intersection Improvements	19	Court Street	Road 68	\$ 75,000	\$ 50,000	\$ 735,000	\$ 860,000	NEW	NO			\$ 75,000	\$ 50,000	\$ 735,000	
n/a	- Road 44 and Argent Road Intersection Analysis	20	Road 44 and Argent Road	Road 44 and Argent Road	\$ 65,000	\$ -	\$ -	\$ 65,000	NO	NO					\$ 65,000	
n/a	- Traffic Analysis for Interstate 182 @ SR 395 Interchange	21	Interstate 182	MP 11 to MP 13	\$ 265,000	\$ -	\$ -	\$ 265,000	NO	NO			\$ 265,000			
n/a	- Traffic Analysis for State Route 12 @ Tank Farm Road Interchange	22	State Route 12	State Route 12 and Tank Farm Road	\$ 250,000	\$ -	\$ -	\$ 250,000	NO	NO				\$ 250,000		
n/a	- FCID Canal Bicycle/Pedestrian Pathway Study	23	None	Road 100 to Road 76 FCID Canal Alignment	\$ 90,000	\$ -	\$ 780,000	\$ 870,000	YES	NO		\$ 90,000	\$ 360,000	\$ 420,000		
n/a	- Crescent Road Surface Improvement	24	Crescent Road	Broadmoor Apts to Road 108 (1670 LF)	\$ 45,000	\$ -	\$ 355,000	\$ 400,000	NO	NO					\$ 45,000	\$ 355,000
n/a	- Sandifur Parkway Extension - Phase 1	25	Sandifur Parkway	Road 100 west to Road to be named later	\$ 150,000	\$ -	\$ 1,500,000	\$ 1,650,000	NEW	NO				\$ 150,000	\$ 1,500,000	
n/a	- Sandifur Parkway Extension - Phase 2	26	Sandifur Parkway	Road to be named later to Dent Road Extension	\$ 150,000	\$ -	\$ 1,500,000	\$ 1,650,000	NEW	NO					\$ 150,000	\$ 1,500,000
16010	- James Street Improvements	27	James Street	Oregon Avenue to cul-de-sac	\$ 48,000	\$ -	\$ 435,000	\$ 483,000	NO	NO				\$ 48,000	\$ 435,000	
n/a	- Road 76 Overpass	28	Road 76	Chapel Hill Blvd to Burden Blvd	\$ 1,500,000	\$ 500,000	\$ 28,000,000	\$ 30,000,000	NO	NO						\$ 300,000
16017	- Transportation System Master Plan	N/A	Citywide	various	\$ 300,000	\$ -	\$ -	\$ 300,000	YES	YES	\$ 200,000					

2020	2021	2022	2023	2024	2025
\$ 25,238,000	\$ 8,601,500	\$ 6,655,765	\$ 4,612,818	\$ 6,386,682	\$ 5,690,383

Map # n/a

Transportation Improvement Plan (TIP)

City of Pasco
Six Year Transportation Improvement Program

2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Annual Pavement Preservation Program		
PROJECT LOCATION	Citywide - Various	PROJECT START	PROJECT STATUS
		2020	Ongoing
DESCRIPTION/JUSTIFICATION			
<p>The City has a pavement preservation program to assess the condition of roads and to determine if those roads would benefit from preservation measures to repair and extend the life of the surface. Prioritization is based upon classification, condition, and determined impact of expended funds to extend serviceability.</p>			

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 5,750,148		OVERLAY (S)	\$ 5,750,148
Expenditures				
			TOTAL	\$ 5,750,148

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering		\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 252,000		\$ 252,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction		\$ 850,000	\$ 875,500	\$ 901,765	\$ 928,818	\$ 956,682	\$ 985,383	\$ 5,498,148		\$ 5,498,148
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 892,000	\$ 917,500	\$ 943,765	\$ 970,818	\$ 998,682	\$ 1,027,383	\$ 5,750,148	\$ 0	\$ 5,750,148

Transportation Improvement Plan (TIP)

City of Pasco
Six Year Transportation Improvement Program
2020 to 2025

Project #	13007
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Lewis Street Overpass		
PROJECT LOCATION	Oregon Avenue to 2nd Avenue	PROJECT START	PROJECT STATUS
		2020	Ongoing
DESCRIPTION/JUSTIFICATION			
<p>One of the largest, regionally significant projects, for Pasco in the last 20 years. This project will replace the restrictive, deteriorating, and inefficient underpass, built in 1937, with a new overpass between 2nd Avenue and Oregon Avenue.</p> <p>This new overpass will be the gateway to downtown Pasco and will begin the design theme with Streetscape and decorative elements that will ultimately bring new life to the Peanuts Park area which houses the well-known Pasco Farmers Market, now retitled el Mercado de Pasco.</p> <p>Improvements include concrete overpass, new roadway surface with curb/gutter and sidewalk. Utilities including potable water, irrigation water, sanitary sewer, and stormwater will also be built.</p>			

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget	\$ 32,016,000		City 120-Arterial (S)	\$ 2,756,281	
Expenditures	\$ 7,082,005		CWA (S)	\$ 15,000,000	
			City 193-REET (S)	\$ 1,565,982	
		Fed Grant (S)	\$ 3,754,231		
		City 125 - I-82 (S)	\$ 12,252		
		Stormwater Part (S)	\$ 300,000		

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering	\$ 3,565,000							\$ 0		\$ 3,565,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition	\$ 4,080,000							\$ 0		\$ 4,080,000
Construction	\$ 31,000	\$ 18,000,000	\$ 4,000,000	\$ 2,340,000				\$ 24,340,000		\$ 24,371,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 7,676,000	\$ 18,000,000	\$ 4,000,000	\$ 2,340,000	\$ 0	\$ 0	\$ 0	\$ 24,340,000	\$ 0	\$ 32,016,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Lewis Street Corridor Improvement		
PROJECT LOCATION	5th Avenue to 2nd Avenue	PROJECT START	PROJECT STATUS
		2020	Ongoing

DESCRIPTION/JUSTIFICATION

The project is intended to tie the improvements made with the overpass project into those made under the Peanuts Park improvement project. Taking into account the anticipated increase in pedestrian/bicycle traffic as well as the positive impact to businesses within this corridor, this project is intended to enhance the accessibility to businesses and improve the safety and efficiency of the transportation corridor.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 1,625,000	CDBG (S)	\$ 875,000
Expenditures			REET (U)	\$ 750,000
			TOTAL	\$ 1,625,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering	\$ 25,000	\$ 50,000	\$ 50,000					\$ 100,000		\$ 125,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction		\$ 500,000	\$ 500,000	\$ 500,000				\$ 1,500,000		\$ 1,500,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 25,000	\$ 550,000	\$ 550,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 1,625,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	16014
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Citywide Traffic Signal Controller Upgrades - Phase 2		
PROJECT LOCATION	Multiple Location	PROJECT START	PROJECT STATUS
		2019	Ongoing

DESCRIPTION/JUSTIFICATION

The City's signal controllers are out of date. This project continues where phase 1 left off to update the signal controllers, as well as the interconnect equipment. The project will also improve the vehicle detection system, and emergency vehicle priority. Pedestrian access will also be upgraded to meet current Americans with Disabilities Act (ADA) guidelines.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 3,300,000	FUND 120 (S)	\$ 435,000
Expenditures			STBG (S)	\$ 2,642,361
			TAP (S)	\$ 146,891
			FUND 125 (S)	\$ 158,000
		TOTAL	\$ 3,300,000	

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering								\$ 0		\$ 0
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition	\$ 300,000							\$ 0		\$ 300,000
Construction		\$ 3,000,000						\$ 3,000,000		\$ 3,000,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 300,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 3,300,000				

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Road 68 and Burden Blvd Intersection/Channelization Improvements		
PROJECT LOCATION	Road 68 & Burden Blvd	PROJECT START	PROJECT STATUS
		2020	New

DESCRIPTION/JUSTIFICATION

Often identified as Pasco's most congested corridor this project, in conjunction with the Wrigley Drive Extension Project, is intended to reduce traffic congestion, increase efficiency, and improve safety.

WSDOT is an important partner in identifying and prioritizing these projects as the first to address immediate concerns and make the largest impact with the available funds.

This project will include signing, striping, and channelization considerations on Burden Boulevard and Road 68 to reduce stacking of vehicles in the westbound lanes at the intersection.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 260,000	City 120 - Arterial (S)	\$ 35,100
Expenditures			STBG (S)	\$ 224,900
			TOTAL	\$ 260,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering		\$ 55,000						\$ 55,000		\$ 55,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction		\$ 205,000						\$ 205,000		\$ 205,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 260,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	15009
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Wrigley Drive Extension		
PROJECT LOCATION	Clemente Lane to Convention Drive	PROJECT START	PROJECT STATUS
		2019	Ongoing

DESCRIPTION/JUSTIFICATION

This project, identified by WSDOT as an important co-effort with the Road 68 and Burden Road Intersection/Channelization Improvements Project, in addressing congestion, efficiency, and safety concerns associated with the Road 68 Corridor. This connection will provide another alternative to residents for accessing Road 68 at a signalized intersection.

Although no frontage improvements are being considered as part of this effort, this project will provide a core-road that when adjacent properties develop those additional improvements will be added. This improvement will provide an important connection to road 68 for area residents and will relieve some of the demand placed upon the intersection of Road 68 and Burden Boulevard.

Improvements include new roadway surface without curb/gutter and sidewalk. Utilities including potable water, irrigation water, and sanitary sewer are also being extended.

PROJECT STATUS (\$) Budget and Expenditures				ANTICIPATED METHOD OF FINANCING (\$)	
				(S) = Secured (U) = Unsecured	
Total Budget	\$ 310,000			City 450-Sewer (S)	\$ 13,950
Expenditures				City 411-Water (S)	\$ 13,950
				City 420-Irr (S)	\$ 13,950
		STP(UL) (S)	\$ 268,150		
		TOTAL	\$ 310,000		

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering	\$ 18,000							\$ 0		\$ 18,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition	\$ 16,000							\$ 0		\$ 16,000
Construction		\$ 276,000						\$ 276,000		\$ 276,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 34,000	\$ 276,000	\$ 0	\$ 276,000	\$ 0	\$ 310,000				

Transportation Improvement Plan (TIP)

City of Pasco
Six Year Transportation Improvement Program

2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Road 68 Widening - South of I-182 - Phase 1		
PROJECT LOCATION	Rd 68 - I-182	PROJECT START	PROJECT STATUS
		2020	Pre-Existing

DESCRIPTION/JUSTIFICATION

This project is intended to add width to the westerly side of Road 68 to better handle the increased Average Daily Traffic (ADT) numbers due to continued development of the area. Although some of this will be developer driven there will still be remaining pieces that will need city involvement for consistency.

Improvements include street widening with a new roadway surface along with curb/gutter and sidewalk. Utilities including stormwater may also be built as part of the improvements.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 307,628	FUND 110 (S)	\$ 41,530
Expenditures			STBG (S)	\$ 266,098
			TOTAL	\$ 307,628

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering	\$ 57,628							\$ 0		\$ 57,628
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction		\$ 250,000						\$ 250,000		\$ 250,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 57,628	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 307,628				

Transportation Improvement Plan (TIP)

Map # 8

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	12001
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Argent Road Improvement, Phase 1		
PROJECT LOCATION	Argent Rd - Varney/Saraceno to 20th Ave	PROJECT START	PROJECT STATUS
		2020	Ongoing

DESCRIPTION/JUSTIFICATION

This project was originally considered in its entirety from Road 36 to 20th Avenue. It also includes two important stakeholders in Columbia Basin Community College (CBC) and The Port of Pasco (Port). Do to the immediate improvements necessary as part of the development of the Port of Pasco's property, namely the new hotel, it became necessary to break the project into two phases.

This project now includes two phases. Phase 1 includes improvements from Varney Lane/Saraceno Way to 20th Avenue while Phase 2 extends from road 36 to Varney Lane/Saraceno Way.

Improvements include street widening with a new roadway surface along with curb/gutter and sidewalk. Utilities including stormwater will also be built as part of the improvements.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 1,600,000	PORT OF PASCO (S)	\$ 800,000
Expenditures	\$ 415,000	CBC (S)	\$ 800,000
		TOTAL	\$ 1,600,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering	\$ 415,000							\$ 0		\$ 415,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction		\$ 1,600,000						\$ 1,600,000		\$ 1,600,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 415,000	\$ 1,600,000	\$ 0	\$ 1,600,000	\$ 0	\$ 2,015,000				

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
 2020 TO 2025

Project #	12001
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Argent Road Improvement, Phase 2		
PROJECT LOCATION	Argent Rd - Rd 36 to Varney/Saraceno	PROJECT START	PROJECT STATUS
		2025	Pre-Existing

DESCRIPTION/JUSTIFICATION

This project was originally considered in its entirety from Road 36 to 20th Avenue. It also includes two important stakeholders in Columbia Basin Community College (CBC) and The Port of Pasco (Port). Do to the immediate improvements necessary as part of the development of the Port of Pasco's property, namely the new hotel, it became necessary to break the project into two phases.

This project now includes two phases. Phase 1 includes improvements from Varney Lane/Saraceno Way to 20th Avenue while Phase 2 extends from road 36 to Varney Lane/Saraceno Way.

Improvements include street widening with a new roadway surface along with curb/gutter and sidewalk. Utilities including stormwater will also be built as part of the improvements.

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 3,300,000		PORT (S)	\$ 100,000
Expenditures	\$ 415,000		CBC (S)	\$ 100,000
			City (U)	\$ 100,000
			TOTAL	\$ 300,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering	\$ 415,000						\$ 300,000	\$ 300,000		\$ 715,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction								\$ 0	\$ 3,000,000	\$ 3,000,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 415,000	\$ 0	\$ 300,000	\$ 300,000	\$ 3,000,000	\$ 3,715,000				

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Burns Road Pedestrian/Bicycle Pathways - Phase 1		
PROJECT LOCATION	Burns Rd - Rd 100 to Rd 90	PROJECT START	PROJECT STATUS
		2021	New

DESCRIPTION/JUSTIFICATION

With the development of properties to the north of Burns Road and the associated improvement of the road itself what is missing is a pedestrian/bicycle pathway on the south side of Burns Road to provide a safe connection to other residential communities but also for children to effectively get to and from the new schools under design just north of Burns Road.

This 12' wide asphalt pathway is similar to many other pedestrian/bicycle pathways in the city and will provide a safe and convenient way for citizens to move within the area.

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 120,000		REET (U)	\$ 30,000
Expenditures			SRTS (U)	\$ 90,000
			TOTAL	\$ 120,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering		\$ 12,000						\$ 12,000		\$ 12,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction			\$ 108,000					\$ 108,000		\$ 108,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 12,000	\$ 108,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 120,000

Transportation Improvement Plan (TIP)

City of Pasco
Six Year Transportation Improvement Program

2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Burns Road Pedestrian/Bicycle Pathways - Phase 2		
PROJECT LOCATION	Burns Rd - Rd 90 to Rd 84	PROJECT START	PROJECT STATUS
		2021	New

DESCRIPTION/JUSTIFICATION

With the development of properties to the north of Burns Road and the associated improvement of the road itself what is missing is a pedestrian/bicycle pathway on the south side of Burns Road to provide a safe connection to other residential communities but also for children to effectively get to and from the new schools under design just north of Burns Road.

This 12' wide asphalt pathway is similar to many other pedestrian/bicycle pathways in the city and will provide a safe and convenient way for citizens to move within the area

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 71,000		REET (U)	\$ 16,000
Expenditures			SRTS (U)	\$ 55,000
			TOTAL	\$ 71,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering		\$ 8,000						\$ 8,000		\$ 8,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction				\$ 63,000				\$ 63,000		\$ 63,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 8,000	\$ 0	\$ 63,000	\$ 0	\$ 0	\$ 0	\$ 71,000	\$ 0	\$ 71,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Burns Road Pedestrian/Bicycle Pathways - Phase 3		
PROJECT LOCATION	Burns Rd - Rd 84 to Rd 68	PROJECT START	PROJECT STATUS
		2021	New

DESCRIPTION/JUSTIFICATION

With the development of properties to the north of Burns Road and the associated improvement of the road itself what is missing is a pedestrian/bicycle pathway on the south side of Burns Road to provide a safe connection to other residential communities but also for children to effectively get to and from the new schools under design just north of Burns Road.

This 12' wide asphalt pathway is similar to many other pedestrian/bicycle pathways in the city and will provide a safe and convenient way for citizens to move within the area.

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 102,000		REET (U)	\$ 25,500
Expenditures			SRTS (U)	\$ 76,500
			TOTAL	\$ 102,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering		\$ 11,000						\$ 11,000		\$ 11,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction					\$ 91,000			\$ 91,000		\$ 91,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 11,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 0	\$ 102,000	\$ 0	\$ 102,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
 2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Pedestrian/Bicycle Access Road 100 Interchange - WSDOT Partnership		
PROJECT LOCATION	Rd 100 - St Thomas Dr to Harris Rd	PROJECT START	PROJECT STATUS
		2022	New

DESCRIPTION/JUSTIFICATION

Along with the Complete Streets Ordinance that the City of Pasco applies to all transportation corridors presented for improvements within the City the interchanges result in barriers to pedestrians and bicyclists wishing to traverse them. In an effort to provide better access to pedestrians and bicyclists the City will work with WSDOT to either improve existing facilities, such as those already in place on Road 68 or add improvements such as those identified for Road 100 Interchange.

Since pedestrian/bicycle facilities don't currently exist at this location the City will work with WSDOT to add those. Initial discussions indicate that the interchange bridge deck provides enough width to accommodate pedestrian/bicycle facilities. With that, the City is proposing that the overpass be re-striped in a "first phase" with the ultimate project having enhanced facilities providing safe and encouraging access.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 2,320,000	WSDOT (U)	\$ 470,000
Expenditures			TIF (U)	\$ 50,000
			STBG (U)	\$ 1,500,000
			ARTERIAL (U)	\$ 300,000
		TOTAL	\$ 2,320,000	

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering				\$ 120,000				\$ 120,000		\$ 120,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction					\$ 2,200,000			\$ 2,200,000		\$ 2,200,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 2,200,000	\$ 0	\$ 0	\$ 2,320,000	\$ 0	\$ 2,320,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Pedestrian/Bicycle Access Road 68 Interchange - WSDOT Partnership		
PROJECT LOCATION	Rd 68 - Chapel Hill Blvd to Burden Blvd	PROJECT START	PROJECT STATUS
		2023	New

DESCRIPTION/JUSTIFICATION

Along with the Complete Streets Ordinance that the City of Pasco applies to all transportation corridors presented for improvements within the City the interchanges result in barriers to pedestrians and bicyclists wishing to traverse them. In an effort to provide better access to pedestrians and bicyclists the City will work with WSDOT to either improve existing facilities, such as those already in place on Road 68 or add improvements such as those identified for Road 100 Interchange.

Since pedestrian/bicycle facilities currently exist at this location the City will work with WSDOT to improve and enhance the access that those facilities are intended to provide.

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 1,100,000		WSDOT (U)	\$ 275,000
Expenditures			TIF (U)	\$ 25,000
			STBG (U)	\$ 800,000
		TOTAL	\$ 1,100,000	

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering					\$ 100,000			\$ 100,000		\$ 100,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction						\$ 1,000,000		\$ 1,000,000		\$ 1,000,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 1,000,000	\$ 0	\$ 1,100,000	\$ 0	\$ 1,100,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
 2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Pedestrian/Bicycle Access Sylvester St Overpass - WSDOT Partnership		
PROJECT LOCATION	Sylvester St - 32nd Ave to 28th Ave	PROJECT START	PROJECT STATUS
		2021	New

DESCRIPTION/JUSTIFICATION

Along with the Complete Streets Ordinance that the City of Pasco applies to all transportation corridors presented for improvements within the City the interchanges and overpasses result in barriers to pedestrians and bicyclists wishing to traverse them. In an effort to provide better access to pedestrians and bicyclists the City will work with WSDOT to either improve existing facilities access. Since pedestrian/bicycle facilities don't currently exist at this location the City will work with WSDOT to add those. Integral to the exterior wall supporting the upper metal barrier exists a "stepped" or raised concrete section that interferes with the ability to provide a level platform for pedestrians and/or bicyclists. The City proposes to work with WSDOT to undertake an evaluation to determine whether or not that raised section can be eliminated or possibly extended to accommodate pedestrians and bicyclists.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 78,000	WSDOT (U)	\$ 25,000
Expenditures			ARTERIAL (U)	\$ 25,000
			TAP (U)	\$ 28,000
			TOTAL	\$ 78,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering			\$ 78,000					\$ 78,000		\$ 78,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction								\$ 0		\$ 0
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 78,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Road 100 Widening (South of I-182)		
PROJECT LOCATION	Court Street to Chapel Hill	PROJECT START	PROJECT STATUS
		2023	Pre-Existing

DESCRIPTION/JUSTIFICATION

This project is intended to improve both deficiencies in Right-of-way and road surface width in areas that used to be within the County. Road 100 is a major arterial providing citizens direct access to the interchange at Interstate 182. The extents of this project are Court Street on the South and Chapel Hill Boulevard on the north. Improvements include street widening with a new roadway surface along with curb/gutter and sidewalk. Utilities including stormwater will also be built as part of the improvements.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 4,125,000	TIF (U)	\$ 500,000
Expenditures			City (U)	\$ 1,525,000
			ARTERIAL (U)	\$ 2,000,000
		TAP (U)	\$ 100,000	
		TOTAL	\$ 4,125,000	

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering					\$ 375,000			\$ 375,000		\$ 375,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction						\$ 1,500,000	\$ 2,250,000	\$ 3,750,000		\$ 3,750,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000	\$ 1,500,000	\$ 2,250,000	\$ 4,125,000	\$ 0	\$ 4,125,000

Transportation Improvement Plan (TIP)

City of Pasco
Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Sacajawea Heritage Trail Levee Lowering		
PROJECT LOCATION	Sacajawea Heritage Trail - Rd 72 to Rd 52	PROJECT START	PROJECT STATUS
		2020	Pre-Existing

DESCRIPTION/JUSTIFICATION

This project will lower the existing levee height to reflect the actual height necessary to provide protection to those properties bounded by its extents.

The lowering will provide the opportunity to rebuild the pedestrian/bicycle pathway and provide additional width, outside that paved, for added safety to users than currently exists. This pathway will connect the Sacajawea Heritage Trail from Road 72 to Road 52.

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 4,696,000		RCO (U)	\$ 3,650,000
Expenditures	\$ 35,000		REET (U)	\$ 1,081,000
			TOTAL	\$ 4,731,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering	\$ 35,000	\$ 196,000						\$ 196,000		\$ 231,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction			\$ 2,500,000	\$ 2,000,000				\$ 4,500,000		\$ 4,500,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 35,000	\$ 196,000	\$ 2,500,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 4,696,000	\$ 0	\$ 4,731,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
 2020 to 2025

Project #	
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Sandifur Parkway Widening		
PROJECT LOCATION	Road 60 to Road 52	PROJECT START	PROJECT STATUS
		2020	Pre-Existing

DESCRIPTION/JUSTIFICATION

This project will add the necessary asphalt pavement width, approximately 15', to Sandifur Parkway from Road 52 to Road 60.

This improvement will complete the "core road" section providing safe and consistent lanes widths.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 425,000	CITY (U)	\$ 125,000
Expenditures			OVERLAY (U)	\$ 300,000
			TOTAL	\$ 425,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering		\$ 25,000						\$ 25,000		\$ 25,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction			\$ 400,000					\$ 400,000		\$ 400,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 25,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,000	\$ 0	\$ 425,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
 2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Court St & Road 68 Intersection Improvements		
PROJECT LOCATION	Court St & Road 68	PROJECT START	PROJECT STATUS
		2022	New

DESCRIPTION/JUSTIFICATION

This project will consist of the design and construction of intersection control measures. This intersection has proven to be unsafe and in need of improvement due to an increase in the Average Daily Traffic (ADT) demands associated with the development in the area that has added additional vehicles to this intersection.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 860,000	TIF (U)	\$ 25,000
Expenditures			ARTERIAL (U)	\$ 100,000
			TIB (U)	\$ 735,000
			TOTAL	\$ 860,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering				\$ 75,000				\$ 75,000		\$ 75,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition					\$ 50,000			\$ 50,000		\$ 50,000
Construction						\$ 735,000		\$ 735,000		\$ 735,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 50,000	\$ 735,000	\$ 0	\$ 860,000	\$ 0	\$ 860,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Road 44 and Argent Rd Intersection Improvements - Partnership with County		
PROJECT LOCATION	Road 44 & Argent Rd	PROJECT START	PROJECT STATUS
		2024	Pre-Existing

DESCRIPTION/JUSTIFICATION

Connecting a heavily populated residential area of the City with an arterial street, Argent Road, this intersection continues to receive a large volume of traffic with concerns of the level of service falling below allowable limits.

The City will undertake an evaluation, with Franklin County, to determine the best course of action, if any, to ensure that the intersection continues to perform at an acceptable level.

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 65,000		TIF (U)	\$ 10,000
Expenditures			CITY (U)	\$ 15,000
			HSIP (U)	\$ 40,000
			TOTAL	\$ 65,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering						\$ 65,000		\$ 65,000		\$ 65,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction								\$ 0		\$ 0
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 65,000	\$ 0	\$ 65,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Traffic Analysis for I-182 @ US 395 Interchange		
PROJECT LOCATION	I-182 MP 11 - MP13	PROJECT START	PROJECT STATUS
		2022	Pre-Existing

DESCRIPTION/JUSTIFICATION

As a continuing effort associated with the Interstate 182 interchange feasibility study done recently by the City of Pasco this effort will further study the connectivity of this critical interchange to determine if improvements can be made to improve efficiency, provide better connectivity for motorists taking pressure off of other areas of the City transportation network.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 265,000	TIF (U)	\$ 60,000
Expenditures			CITY (U)	\$ 165,000
			HSIP (U)	\$ 40,000
		TOTAL	\$ 265,000	

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering				\$ 265,000				\$ 265,000		\$ 265,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction								\$ 0		\$ 0
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 0	\$ 265,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
 2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Traffic Analysis for SR 12 @ Tank Farm Road Interchange		
PROJECT LOCATION	SR 12 & Tank Farm Road	PROJECT START	PROJECT STATUS
		2023	Pre-Existing

DESCRIPTION/JUSTIFICATION

Identified as a possible interchange improvement by WSDOT this location serves a large potential industrial area that the City of Pasco has already invested money. This analysis, in conjunction with WSDOT and Federal Highways, would provide the information to better prepare a strategic plan in addressing transportation connectivity with State Route 12 in this area.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 250,000	TIF (U)	\$ 60,000
Expenditures			CITY (U)	\$ 160,000
			HSIP (U)	\$ 30,000
			TOTAL	\$ 250,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering					\$ 250,000			\$ 250,000		\$ 250,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction								\$ 0		\$ 0
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	FCID Canal Bicycle/Pedestrian Pathway Study		
PROJECT LOCATION	Rd 100 to Rd 76 (FCID Canal Alignment)	PROJECT START	PROJECT STATUS
		2020	Ongoing

DESCRIPTION/JUSTIFICATION

This project, originally identified in the 2019-2024 Capital Improvement Plan as FCID Trail – Phase 2, will be further evaluated with new information as to ownership of the property. As a part of that evaluation the City will endeavor to coordinate with multiple stakeholders to create a plan to secure and build a 12' wide pedestrian/bicycle asphalt pathway further extending and connecting those pathways through and around the City of Pasco.

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 870,000		RCO (U)	\$ 585,000
Expenditures			REET (U)	\$ 285,000
			TOTAL	\$ 870,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering			\$ 90,000					\$ 90,000		\$ 90,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction				\$ 360,000	\$ 420,000			\$ 780,000		\$ 780,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 90,000	\$ 360,000	\$ 420,000	\$ 0	\$ 0	\$ 870,000	\$ 0	\$ 870,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
 2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Crescent Road Surface Improvements		
PROJECT LOCATION	Broadmoor Apts to Road 108 (1670 LF)	PROJECT START	PROJECT STATUS
		2024	Pre-Existing

DESCRIPTION/JUSTIFICATION

This project is intended to design and construct an asphalt road from Road 108 to Chapel Hill Boulevard. The existing roadway does not make connection to Chapel Hill Boulevard in its present extents. Although no frontage improvements are being considered as part of this effort, this project will provide a core-road that when adjacent properties develop those additional improvements will be added. This improvement will provide an important connection to road 100 for area residents and will relieve some of the demand placed upon the southern end of Road 100.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 400,000	CITY (U)	\$ 100,000
Expenditures			DEVELOPER (U)	\$ 300,000
			TOTAL	\$ 400,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering						\$ 45,000		\$ 45,000		\$ 45,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction							\$ 355,000	\$ 355,000		\$ 355,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000	\$ 355,000	\$ 400,000	\$ 0	\$ 400,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
 2020 to 2025

Project #	N/A
Department/Division	PW/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Sandifur Parkway Extension - Phase 1		
PROJECT LOCATION	Road 100 west to Road to be named (2,800')	PROJECT START	PROJECT STATUS
		2023	New

DESCRIPTION/JUSTIFICATION

This project extends Sandifur Parkway from Road 100 to the east approximately 2800' to a future north-south road (Name TBD). This north-south roadway encompasses the trunk sewer main.

This project would include new asphalt roadway surface, curb/gutter, and sidewalks consistent with Sandifur Parkway as it exists on the west side of Road 100. This project would also modify the current connection of Harris Road into Road 100, as well as its potential alignment change to address a future NW loop ramp for the interchange improvement as originally identified in the 2017 feasibility for Traffic Study for Interchanges. Although this alignment and connection change would be made development is anticipated to finish the necessary frontage improvements.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 1,650,000	CITY (U)	\$ 150,000
Expenditures			DEVELOPER (U)	\$ 1,500,000
			TOTAL	\$ 1,650,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering					\$ 150,000			\$ 150,000		\$ 150,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction						\$ 1,500,000		\$ 1,500,000		\$ 1,500,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 1,500,000	\$ 0	\$ 1,650,000	\$ 0	\$ 1,650,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
 2020 to 2025

Project #	N/A
Department/Division	PW/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Sandifur Parkway Extension - Phase 2		
PROJECT LOCATION	Road to be named to Dent Road (2,800')	PROJECT START	PROJECT STATUS
		2024	New
DESCRIPTION/JUSTIFICATION			
This project continues the extension of Sandifur Parkway with a connection to the Pahlisch Homes development. This project would include new asphalt roadway surface, curb/gutter, and sidewalks consistent with Sandifur Parkway Phase 1.			

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 1,650,000		CITY (U)	\$ 150,000
Expenditures			DEVELOPER (U)	\$ 1,500,000
			TOTAL	\$ 1,650,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering						\$ 150,000		\$ 150,000		\$ 150,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction							\$ 1,500,000	\$ 1,500,000		\$ 1,500,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 1,500,000	\$ 1,650,000	\$ 0	\$ 1,650,000

Transportation Improvement Plan (TIP)

City of Pasco
Six Year Transportation Improvement Program
2020 TO 2025

Project #	16010
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	James Street Improvements		
PROJECT LOCATION	Oregon Avenue to Cul-De-Sac	PROJECT START	PROJECT STATUS
		2023	Pre-Existing

DESCRIPTION/JUSTIFICATION

This project is intended to provide a safe and consistent roadway to many of Pasco's heavy machinery and agricultural/industrial oriented businesses.

James street has evolved over time as different business located along its sides into what is now a hodgepodge of intermingled access points, utility risers, and poorly lit travel ways. This area deserves to be a focal point representing the pride that Pasco has for services offered by these businesses for the economic vitality of the region.

This project will redefine the heavily used roadway by providing a new heavy duty roadway section, curb/gutter and pedestrian considerations along with r/w improvements that will not only beautify but enhance accessibility and safety for the traveling public and the businesses within this corridor, now and in the future.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 483,000	LID	\$ 483,000
Expenditures				
			TOTAL	\$ 483,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering					\$ 48,000			\$ 48,000		\$ 48,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction						\$ 435,000		\$ 435,000		\$ 435,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,000	\$ 435,000	\$ 0	\$ 483,000	\$ 0	\$ 483,000

Transportation Improvement Plan (TIP)

City of Pasco
 Six Year Transportation Improvement Program
2020 TO 2025

Project #	N/A
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Road 76 Overpass		
PROJECT LOCATION	Chapel Hill to Burden Blvd	PROJECT START	PROJECT STATUS
		2025	Pre-Existing

DESCRIPTION/JUSTIFICATION

An overpass was suggested as part of the DNR property improvements. That area is defined as south of Interstate 182, east of Road 84 and west of Road 68. This overpass would help to take the pressure off of the interchange at Road 68 by providing another access route to the popular businesses along Road 68.

The initial money allocated are to analyze the effectiveness of the overpass and provide a feasibility plan for its construction.

PROJECT STATUS (\$) Budget and Expenditures		ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured		
Total Budget		\$ 30,000,000	CITY (U)	\$ 300,000
Expenditures				
			TOTAL	\$ 300,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering							\$ 300,000	\$ 300,000	\$ 1,200,000	\$ 1,500,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0	\$ 500,000	\$ 500,000
Construction								\$ 0	\$ 28,000,000	\$ 28,000,000
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 29,700,000	\$ 30,000,000

Transportation Improvement Plan (TIP)

City of Pasco
Six Year Transportation Improvement Program

2020 TO 2025

Project #	16017
Department/Division	Public Works/Engineering
Department Contact	Daniel S. Ford

PROJECT TITLE	Transportation System Master Plan		
PROJECT LOCATION	Citywide	PROJECT START	PROJECT STATUS
		2019	Ongoing

DESCRIPTION/JUSTIFICATION

A critical tool that the City of Pasco can utilize as it continues to address its unprecedented growth and provide an acceptable level of service to the Citizens of Pasco. The plan will outline policies and projects, analyze current and projects transportation conditions, create a plan of what transportation system might look like for the next 20 years, reflects community values and council goals, supports proposed land development patterns, attempts to balance the needs of the motorized public including freight and multimodal transportation considerations as well as provides a financial plan in effectively addressing the transportation needs of the City.

PROJECT STATUS (\$) Budget and Expenditures			ANTICIPATED METHOD OF FINANCING (\$) (S) = Secured (U) = Unsecured	
Total Budget	\$ 300,000		FUND 110.(S)	\$ 300,000
Expenditures				
			TOTAL	\$ 300,000

CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/Engineering	\$ 100,000	\$ 200,000						\$ 200,000		\$ 300,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$ 0		\$ 0
Construction								\$ 0		\$ 0
Comp. Hardware/Software								\$ 0		\$ 0
Equipment								\$ 0		\$ 0
Other Services								\$ 0		\$ 0
Total	\$ 100,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 300,000				