



CITY OF RICHLAND, WASHINGTON



TRI-CITIES HOME CONSORTIUM

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

PROGRAM YEAR 2015

(JANUARY 1, 2015 TO DECEMBER 31, 2015)

CITY OF RICHLAND

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Overall, the City of Richland and The Tri-Cities HOME Consortium met or exceeded the 2015-2019 Consolidated Plan and 2015 Annual Action Plan goals and objectives. The City has demonstrated measurable progress in all of our Consolidated Plan programs and projects. Highlights include:

INCREASE AND PRESERVE AFFORDABLE HOUSING CHOICES

Tri Cities HOME Consortium uses its HOME funds for direct financial assistance to homebuyers through the down payment assistance program (DPA) and Community Housing Development Organization (CHDO) affordable housing development projects.

Richland Down Payment Assistance Program: Richland HOME funds were used to complete nineteen (19) down payment assistance loans. Five (5) loans were completed in 2015 as part of the 2014 program year. In total, Richland's HOME Program leveraged over \$2.6 million from private local lenders, \$55,795 from private contributions and homebuyers contributed \$33,872.

Kennewick Down Payment Assistance Program: Kennewick HOME funds were used to complete twenty-eight (28) down payment assistance loans. Ten (10) loans were completed in 2015 as part of 2014 program year. In total, Kennewick HOME Program loans leveraged over \$4.5 million from local lenders, approximately \$90,532 from private contributions and homebuyers contributed over \$74,941.

Pasco Down Payment Assistance Program: Pasco HOME funds were used to complete twenty-three (23) down payment assistance loans. Four (4) loans were completed in 2015 as part of the 2014 program year. In total, Pasco HOME Program loans leveraged approximately \$3.7 million from local lenders, \$77,000 from private contributions and homebuyers contributed \$72,000.

Owner Occupied Rehabilitation Program: City staff managed two owner occupied rehabilitation projects during the program year. One rehabilitation project was completed in 2015 as part of the 2014 program year. The City provided funding for health, safety and weatherization needs.

Community Housing Development Organization (CHDO): The Tri-County Partners Habitat for Humanity's S. Jean CHDO project (2011 – IDIS #899) was also completed in 2015, providing 5 new units of affordable housing units to low income, first-time homebuyers.

The Highland Park infrastructure phase of the current CHDO project (2013 – IDIS #1022) was completed in November 2015. Construction of affordable housing for the Highland Park development was started in

November 2015, breaking ground on three homes of the twenty-four that will be completed for this project.

COMMUNITY NEIGHBORHOOD & ECONOMIC DEVELOPMENT

City of Richland, Barth Park, Public Facility Improvement: CDBG funds of \$60,000 awarded and \$12,079 was reallocated from prior year funding to improve the local neighborhood park and enhance the park for smaller children. The area served by this project is Census Tract 106.00 Block Groups, 1, 2, and 3. The area exceeds HUD's upper quartile exception criteria of 44.46% established for Richland, as 46.72% of the population in this service area is low and moderate income. Construction included the purchase and installation of playground equipment that focus around children ages 2 to 7 and the installation of safety surfacing. Construction was completed in 2015, the project remains upon in 2016 due to contracting closeout requirements. CDBG funds leveraged an additional \$10,788 in local funds.

City of Richland Public Works, Removal of Architectural Barriers: 2015 CDBG funds of \$269,760 were used to remove architectural barriers in Census Tract 105, Block Groups 1, 2, 3. Four ADA compliant wheelchair access ramps were installed. City crews also removed architectural barriers that have limited elderly and disabled. This included relocating three street lights that were considered obstacles, limiting wheelchair access, crack filling, grinding and replacing deteriorated or non-existing sidewalk panels that were considered a tripping hazard or impeded access and limited wheelchair accessibility. Additionally, six Audible Pedestrian Signal (APS) were installed at busy intersections. Removing the architectural barriers has enhanced livability and improved accessibility for disabled and elderly persons to enjoy local parks, access to the transit center, shopping and to cross intersections in a safe manner. The project should be completed spring 2016.

HOMELESS INTERVENTION AND PUBLIC SERVICE

The ARC of Tri-Cities Therapeutic Recreation Partners and Pals Program: The ARC of Tri-Cities was awarded \$11,838.00 in CDBG funds. The ARC of Tri-Cities was able to offer 23 adults with developmental disabilities over 1,350 activity hours participating in community activities with the help of volunteers and staff. Over twenty-four volunteers donated 440 hours to help support participation in events for the disabled adults. CDBG funds leveraged an additional \$28,000 from other public and private resources.

Senior Life Resources, Meals on Wheels Program: A total of 40,832 nutritional meals were served to 478 Richland residents. Of that amount 33,236 were home delivered and 7,596 were served at the Richland Community Center dining room. Over the course of the year, 111 volunteers provided 7,904 hours and 28,265 miles to deliver meals to home bound seniors. All of the meals were planned by a registered dietician and met at least 1/3 of the recommended daily nutrition allowance. CDBG funds totaled \$8,838. Other funding contributions totaled \$1,036,590 for the Senior Life Resource program.

Elijah Family Homes, Transition to Success Program: \$14,787.82 of the \$18,615 award in CDBG funds were used to assist 38 Richland residents with case management services to recovering drug/alcohol abusers and family members. Case management included teaching basic life and parenting skills, family support, individual counseling and children's programs which increased self-sufficiency. Clients were also referred to community training and job connections to increase economic sustainability of the household. One

Richland family graduated from the program in 2015. CDBG funds leveraged an additional \$12,520 from private donations.

The table below represents the progress the City of Richland and the Tri-Cities HOME Consortium is attaining to meet the annual goals anticipated for program year 2015. The progress is meeting the Consolidated Plan objectives and that the funds are being used for the correct purposes to assisting low and moderate income persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date (Con Plan Goals and Accomplishments)

Goal	Category	Source: Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Community, neighborhood & economic development	Non-Housing Community Development	CDBG: \$329,760	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9245	3050	32.99%	1849	5615	303.68%
Homeless intervention & public service	Homeless Non-Homeless Special Needs	CDBG: \$39,291	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2325	539	23.18%	465	539	115.91%
Increase & preserve affordable housing choices	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	60		0	60	
Increase & preserve affordable housing choices	Affordable Housing	CDBG: \$78,797	Homeowner Housing Rehabilitated	Household Housing Unit	15	1	6.67%	3	1	33.33%
Increase & preserve affordable housing choices	Affordable Housing	HOME: \$385,532	Direct Financial Assistance to Homebuyers	Households Assisted	285	0	0.00%	57	*0/70	122.81%

*Con Plan Goals and Accomplishments report - did not reflect the number of Households Assisted through Direct Financial Assistance to Homebuyers as reported on IDIS report – HOME Summary of Accomplishments, which also included 2014 accomplishments that were not associated with a Strategic Plan Goal.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City allocated its resources based on the priorities in the 2015-2019 Consolidated Plan, through community needs, the success of programs at addressing those needs and input from citizens through the Planning Commission and the public hearing process.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds (PR-23)

	CDBG	HOME
White	511	87
Black or African American	14	2
Asian	8	4
American Indian/*Alaskan Native	3	0
Native Hawaiian or Other Pacific Islander	1	0
*Black/African American & White	1	0
*Other multi-racial	3	1
Total	541	94
Hispanic	35	37
Not Hispanic	506	57

Narrative

CDBG programs serve City of Richland citizens and neighborhoods where the HOME program serves the Cities of Kennewick, Richland and Pasco. The listed ethnic and racial populations assisted with these funds represents a diverse range of the City's population.

CR-15 - Resources and Investments 91.520(a)

Resources made available

Table 3 - Resources Made Available (PR-02)

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	\$1,386,932	\$207,672
HOME	Federal	\$2,117,920	\$737,536

Narrative

The amount expended in calendar year 2015 was made up of \$207,672 of CDBG to administer the activities, public service, public facilities and owner occupied rehabilitation activities and \$737,536 of HOME funds to administer the Tri Cities HOME Consortium, direct financial assistance to first time homebuyers and project delivery. These amounts include unexpended prior year grant funds, program income and revolving loan fund.

Geographic distribution and location of investments (PR-14)

Narrative

The City's CDBG funded activities were within Richland city limits.

The Tri-Cities HOME Consortium direct financial assistance were within each City limits.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds leveraged over 11 million in private resources as part of the Tri Cities HOME Consortium down payment program. In additional, \$173,248 in private, state and local funds were leveraged as part of 2015 CDBG activities.

The Tri-Cities HOME Consortium has an excess of match requirement in the amount of \$1,006,347.14.

Table 4 – Fiscal Year Summary - HOME Match Report (PR-33)

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,235,889.31
2. Match contributed during current Federal fiscal year	\$0.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,235,889.31
4. Match liability for current Federal fiscal year	\$229,542.17
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,006,347.14

Table 5 – Match Contribution for the Federal Fiscal Year (HUD Form 40107-A)

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

No match contribution received during fiscal year 2015.

HOME MBE/WBE report

Table 6 – Program Income (PR-09)

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$0	\$212,638.08	\$176,726.89	\$0	\$35,911.19

Table 7 – Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Number	0	0	0
Dollar Amount	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 – Minority Owners of Rental Property

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition (PR-23)

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 10 – Number of Households (Con Plan Goals and Accomplishments)

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	22	26
Number of special-needs households to be provided affordable housing units	0	0
Total	22	26

Table 11 – Number of Households Supported (Con Plan Goals and Accomplishments)

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	5	5
Number of households supported through the rehab of existing units	2	2
Number of households supported through the acquisition of existing units	68	89
Total	75	96

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No significant changes in projects funded at this time.

Discuss how these outcomes will impact future annual action plans.

Current outcomes are based on the goals established in 2015-2019 Consolidated Plan Strategic Plan and reflect that the City and the Consortium are on track with the five year strategic plan goals. It is anticipated that no impact will be realized in future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 12 – Number of Persons Served (PR-23)

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	188	19
Low-income	182	7
Moderate-income	171	68
Total	541	94

Narrative Information

The City and the Tri Cities HOME Consortium provides funding to all qualified, low and moderate income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

City staff participated in the Annual Point in Time Count in January, 2015. Staff provided access to a survey form for sheltered and unsheltered homeless persons to complete. On January 29, 2015, there were 272 sheltered and unsheltered households or individuals and 40 chronically homeless individuals in Benton and Franklin Counties. The full 2015 Point in Time Count for Washington State is included in the Appendices.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through CDBG and HOME funding, the City and Consortium supports the Kennewick Housing Authority/Domestic Violence Services, Community Action Connection (CAC) and Elijah Family Homes in providing housing and supportive services to avoid homelessness for homeless and at risk population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City supports public service providers and The Benton and Franklin Counties Department of Human Services who manage programs that assist individuals and families through the Coordinated Entry System

(C.E.S.) which is a localized system of efficient routing households who are homeless or at risk of homelessness to the most appropriate provider among the network of homeless service providers, as quickly as possible. The Emergency Housing (EH) Assistance provides services that stabilizes the household to prevent them from becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Richland does not directly assist homeless persons. The City supports housing and public services providers and Benton & Franklin Counties Department of Human Services, C.E.S.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Richland and the Tri-City HOME Consortium have made no investments into public housing projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Kennewick Housing Authority (KHA) is encouraging Section 8 participants to get their “Ducks in a Row for Housing Choice Voucher (HCV) Homeownership” in the coming year. This program will provide a participant an opportunity to utilize their rental assistance payment for homeownership. This program provides a path to full self-sufficiency for residents.

Public Housing residents are encouraged to attend Resident Council meetings to discuss how to become more self-sufficient and discuss resident services activities that have the potential to assist residents in becoming self-sufficient or improve the quality of life for residents. Previous suggestions have included: community gardens, youth activities including tutoring services, community service opportunities at the food bank and at other community service entities, property improvement requests such as more parking for residents or unit upgrades.

A scholarship program has been developed for both public housing and Section 8 participants with nine scholarships provided over the past two years. KHA continues to explore a number of activities to increase self-sufficiency for residents in both public housing and Section 8 programs.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Through its zoning and land use regulations, the City of Richland implements a number of strategies for the purpose of increasing the supply of affordable housing. These strategies include: 1) Planned Unit Developments that increase the options for housing densities and housing types (e.g., townhouses, multi-family, duplexes; small-lot districts); 2) mixed use development that increases the opportunity for affordable housing to be developed within or in close proximity to essential amenities such as areas of employment, shopping and medical centers; 3) streamlining permitting, and 4) incentive zoning features, such as allowing accessory dwelling units.

All three cities encourage infill development to preserve older neighborhoods, and support increase of housing densities in areas where adequate public facilities and services (police and fire protection, schools, water, sewer and public transit) are in place or can easily be provided.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing and community development and quality of life serves in order to assist low and moderate-income individuals, families and neighborhoods is tremendous. The greatest obstacle in meeting underserved needs is funding. While the City has programs in place to address the underserved needs, the amount of funding available for additional programs is insufficient to produce outcomes that ensure a full range of decent housing and suitable living environments.

Currently, The Consortium focuses HOME funding on promoting affordable housing choices through the down payment program, making owning a home more affordable to low income first-time homebuyers. The program reduces the cost barrier, increase housing safety by improving conditions, resulting in housing stability for Tri-Cities households.

The City funds a number of CDBG activities that benefit its citizens by provided rehabilitation to homeowners through the Owner Occupied Rehabilitation program. Funding allows homeowners to save on energy costs. Additionally, the City funds community and neighborhood projects. Projects include improve neighborhood parks which enhance the livability of the neighborhood and the removal of architectural barriers that limit seniors and disabled from accessing City services.

The City also funded several supportive service projects with CDBG. The projects served lower-income families and persons and relieved the immediate burdens of poverty. These projects offers the opportunities for at-risk, elderly and persons with disabilities increasing the chances of self-sufficiency and reduce burdens on over taxed systems.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Applicants for the down-payment assistance program are provided with “Protect Your Family from Lead in Your Home” pamphlet and “Renovate Right” is provided to all Homeowner Rehabilitation applicants. This benefits lower-income households that would qualify for housing programs. Information is also made available to the general public and contractors visiting city offices and via links on city websites.

The City of Richland will also continue to reduce the cost burden to lower income households by paying for extensive testing to identify lead hazards and assure compliance after remediation work. This will be accomplished by granting the costs of lead-based paint inspections, risk assessments, and one clearance exam for persons assisted by the Homeowner Rehabilitation Program using CDBG funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Richland provides support for very low-income seniors and disabled households by reducing their utility bills (33% off electricity, 60% off water, sewer and refuse bills). The City participates in the “Helping Hands” program coordinated through CAC, utilizing donated private funds to assist people in paying their utility bills. The Richland Community Center and Richland Public Library offer many free activities and programs to assist lower income and particularly senior citizens, such as foot care and referrals, income tax preparation assistance, computer & technology support. Economic development activities to increase the supply of living wage jobs independent of Hanford employment continues to be a high priority goal in Richland.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The cities continue to participate in cross-jurisdictional efforts. This includes participation in the Benton Franklin Continuum of Care, Benton Franklin Human Services Department, involvement with Housing Authorities, and continued efforts to foster cooperation.

While the City of Richland is the lead entity, it relies heavily on the staff of the other two cities for support in the HOME program. One of the strengths of the Consortium is the close working relationship between the cities in general as well as between the departments charged with administering the HUD programs. In turn, agencies such as Benton Franklin Community Action Connections, TRIDEC, the Benton Franklin Continuum of Care, Benton Franklin Council of Governments, Housing Authorities and several nonprofit agencies work in all three cities, improving the effectiveness of coordination and efficiencies. The fact that the three cities are in close proximity, with common issues and opportunities, provides a base for cooperation.

The Consortium also hold regular meetings to discuss improving internal policies, best practices and written agreements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City of Richland CDBG and Tri Cities Consortium staff coordinate with a variety of public and private housing and social service agencies during the planning, project proposal, and implementation stages of programs through the citizen participation process.

Staff of the cities and representatives of nonprofit services and housing agencies participate on committees crossing jurisdictional lines. This includes involvement in the Continuum of Care planning efforts undertaken by Benton Franklin Human Services, a joint County agency, to oversee reducing homelessness in the counties. Richland continues to work with other community liaisons to encourage cooperation and sharing of information to identify existing resources that might be available to meet community needs.

There is also a close working relationship with the Housing Authorities, some of whom have benefited from CDBG and/or HOME funds for assisted housing development activities and whose residents have benefitted from public services delivered by the area's nonprofit agencies.

A limitation on cooperative efforts is the lack of new federal resources available for programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In response the City and the Consortium have taken the following actions to improve fair housing issues:

- Continue to remind all employees that the City of Richland is committed to ensuring that all employees and applicants to City programs are given full consideration in order to participate. Employees are asked to modify or adjust the work process accordingly to "accommodate" needs, including access for physical or mental accommodation.
- Continue to provide interpretive resources available through the Language Line to assist in communicating in Spanish, Russian, Bosnian, sign language, Mandarin and Cantonese Chinese, Arabic, Farsi, Korean, Vietnamese, Laotian and Burmese
- In recognition of Fair Housing month in April 2015, publishing six display ads in English and in Spanish in the Giant Nickel, ran a reader board display at the City of Richland and promoted fair housing on the City's Facebook page.
- Richland staff participated in "National Night Out" and "Richland City Fair" on Tuesday, August 4, 2015. Information on fair housing and lead based paint were provided. CDBG and HOME programs were highlighted with applications made available.
- All applicants to housing programs are required to complete a local or web-based homeownership counseling class prior to receiving HOME Program housing assistance to become better informed consumers.
- Consortium Member, Kennewick participated in a Veterans "Stand Down" November 6, 2015. This is a one-day event aims to provide services to homeless veterans. Included are food, shelter, clothing, health screenings, VA and Social Security benefits counseling, and referrals

to a number of other necessary local services, such as housing, employment and substance abuse treatment. The Columbia Basin Stand Down is a coordination between the Columbia Basin Veterans Coalition, Veterans Services at WorkSource, local VA's, other government, and community agencies who serve veterans and the disadvantaged. Brochures and applications for Kennewick, Richland, and Pasco housing programs were available. Brochures were provided on fair housing in English, Russian, Vietnamese, and Spanish languages for all protected persons including veteran and military status discrimination, who to contact, and how to file a complaint. Information from the Washington State Human Rights Commission on sexual orientation and gender identity discrimination was distributed. Also provided was information on how to avoid predatory lending, foreclosure, and frequently asked questions regarding the Real Estate Settlement Procedures Act.

- Fair housing posters are displayed at the Richland, Kennewick and Pasco City Halls, Richland Development Building, and area public libraries.
- Language requiring compliance with Federal, State, and local laws prohibiting discrimination on the basis of race, color, national origin, sex, disability, or age is included with every CDBG and HOME funded contract.
- The City of Richland continues its efforts to update older facilities to make them more easily accessible, and has improved sidewalks, public restroom facilities, and playground features in parks to make them more accessible.
- Staff will meet applicants in their home if they are senior citizens and/or disabled and are requesting rehabilitation or weatherization assistance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Richland is responsible for overall monitoring of Richland CDBG and Tri-Cities HOME Consortium program sub-recipients. Monitoring ensures compliance with all federal, state and local rules, regulations and laws. City staff will at a minimum monitor subrecipients annually. Monitoring is accomplished through phone conversations, written correspondence, review of submitted reports, desk monitoring, and one-on-one site visits. Technical assistance is offered throughout the year, both to new and existing sub-recipients. Various reports are required to identify progress made, and a final year-end recap must be submitted. The City of Richland does not monitor grants or loans awarded directly to other entities by HUD, or other federal or non-federal agencies.

Day to day monitoring of HOME projects is completed by staff of the member city, with Richland completing an annual monitoring of member cities. Housing projects funded by CDBG and HOME assistance are made as loans, with compliance requirements identified for a specific time period. The funds are secured by recorded deeds of trust, promissory notes, and other contractual loan agreements. These documents establish the obligations for compliance with CDBG or HOME regulations. Loan terms and the provision of interest rates vary depending on the housing program undertaken, with some loans forgivable under the HOME program upon expiration of the period of affordability. All construction activities are required to secure building permits and comply with zoning and building code requirements. Housing units are inspected and corrections are required to meet building codes as part of the permitting

process. HOME funded units must be brought up to current rehabilitation standards. Acquisition only projects must meet Housing Quality Standards, and, if newly constructed, the home must also receive a Certificate of Occupancy from the building department.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Richland placed a display ad in the non-legal section of the local newspaper/publication with a summary of contents and purpose, and of the availability and locations to review draft copies of the Consolidated Annual Performance Evaluation Report (CAPER). A public hearing was held on March 23, 2016. The CAPER was made available for public review and comment for at least 15 days prior to completion and submission to HUD. The CAPER is due no later than 90 days following the end of the program year, or by March 30th of each year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City of Richland programs or program objectives in 2015. The City of Richland followed the 2015 Annual Action Plan as submitted and approved by HUD.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Not Applicable.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All Consolidated Plan programs follow HUD's requirements for affirmatively marketing. To increase participation from persons who might not otherwise apply for the housing programs offered by the Tri – Cities HOME Consortium and City of Richland, the following actions were taken in 2015:

- Provided housing program information to non-profit agencies, the two housing authorities, lenders, realtors, and the public through meetings, brochures/flyers, advertising in local periodical newspapers, through our City website and television broadcasts.
- Information and brochures regarding housing programs, lead based paint, remodeling a home safely, fair housing, predatory lending, and various other topics relating to planning and neighborhoods were available for distribution at the City Planning and Redevelopment office, the City website and were provided at various community events.

As a consortium, and as separate cities, consortium members practice affirmative marketing when seeking contractors and procurement of services. Affirmative marketing actions may include newspaper advertisements, direct mailings, and notification to local agencies such as the Tri-Cities Homebuilders Association, Continuum of Care members, MBE/WBE State lists, and other interested parties. When appropriate, brochures and/or bid packets are distributed to local women or minority owned businesses that are encouraged to participate in bidding opportunities. Semi-annual reports detailing accomplishments of hiring Minority and Women's Business Enterprises for construction activities have been prepared and submitted to HUD in a timely manner.

Refer to IDIS reports to describe the amount and use of program income for projects, including number of projects and owner and tenant characteristics.

The Consortium allocates program income annually as part of all estimated HOME resources. Program income is expended as soon as it is available in IDIS. Program Income (PI) of \$212,638.08 was received during the program year, \$176,726.89 of PI was used to assist additional qualified low and moderate income, first-time homebuyers through the Down Payment Assistance program.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Tri-Cities HOME Consortium does not own or manage affordable rental housing.

ATTACHMENT A

IDIS REPORTS



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	352,450.86
02 ENTITLEMENT GRANT	238,412.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	108,836.23
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	699,699.09

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	295,792.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	295,792.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,039.57
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	341,831.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	357,867.36

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	295,792.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	295,792.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	35,463.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	35,463.82
32 ENTITLEMENT GRANT	238,412.00
33 PRIOR YEAR PROGRAM INCOME	92,757.43
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	331,169.43
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,039.57
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	46,039.57
42 ENTITLEMENT GRANT	238,412.00
43 CURRENT YEAR PROGRAM INCOME	108,836.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	347,248.23
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.26%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	1044	5860211	Removal of Architectural Barriers	03	LMA	\$50,021.80
2015	8	1044	5861749	Removal of Architectural Barriers	03	LMA	\$20,531.50
2015	8	1044	5892020	Removal of Architectural Barriers	03	LMA	\$70,600.09
					03	Matrix Code	\$141,153.39
2014	3	963	5860210	Barth Park	03F	LMA	\$2,382.23
2015	8	1043	5837589	Barth Park Playground Improvement	03F	LMA	\$17,411.23
2015	8	1043	5860210	Barth Park Playground Improvement	03F	LMA	\$866.16
2015	8	1043	5862137	Barth Park Playground Improvement	03F	LMA	\$48,794.38
2015	8	1043	5892020	Barth Park Playground Improvement	03F	LMA	\$2,520.99
					03F	Matrix Code	\$71,974.99
2014	3	962	5860210	ADA Sidewalk Installation	03L	LMA	\$19,991.06
					03L	Matrix Code	\$19,991.06
2015	7	1045	5860210	The ARC of Tri-Cities/Therapeutic Recreation Partners and Pals Program	05	LMC	\$11,838.00
					05	Matrix Code	\$11,838.00
2015	7	1047	5860210	Senior Life Resources/Meals on Wheels	05A	LMC	\$8,838.00
					05A	Matrix Code	\$8,838.00
2015	7	1046	5860210	Elijah Family Homes/Transition to Success Program	05F	LMC	\$9,992.83
2015	7	1046	5892020	Elijah Family Homes/Transition to Success Program	05F	LMC	\$4,794.99
					05F	Matrix Code	\$14,787.82
2014	4	1023	5837591	402 Sanford	14A	LMH	\$6,918.42
2014	4	1023	5860212	402 Sanford	14A	LMH	\$13,290.19
2014	4	1023	5880320	402 Sanford	14A	LMH	\$3,044.86
2014	4	1023	5880357	402 Sanford	14A	LMH	\$73.13
2015	6	1073	5837591	1304 Potter Ave.	14A	LMH	\$725.20
2015	6	1073	5860212	1304 Potter Ave.	14A	LMH	\$3,157.10
					14A	Matrix Code	\$27,208.90
Total							\$295,792.16

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	1045	5860210	The ARC of Tri-Cities/Therapeutic Recreation Partners and Pals Program	05	LMC	\$11,838.00
					05	Matrix Code	\$11,838.00
2015	7	1047	5860210	Senior Life Resources/Meals on Wheels	05A	LMC	\$8,838.00
					05A	Matrix Code	\$8,838.00
2015	7	1046	5860210	Elijah Family Homes/Transition to Success Program	05F	LMC	\$9,992.83
2015	7	1046	5892020	Elijah Family Homes/Transition to Success Program	05F	LMC	\$4,794.99
					05F	Matrix Code	\$14,787.82
Total							\$35,463.82

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	1089	5837589	Administration	21A		\$26,676.55
2015	5	1089	5860199	Administration	21A		\$8,818.95
2015	5	1089	5892022	Administration	21A		\$10,544.07
Total					21A	Matrix Code	\$46,039.57
							\$46,039.57



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$27,208.90	2	\$27,208.90
	Total Housing	0	\$0.00	2	\$27,208.90	2	\$27,208.90
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$141,153.39	1	\$19,991.06	2	\$161,144.45
	Parks, Recreational Facilities (03F)	1	\$69,592.76	1	\$2,382.23	2	\$71,974.99
	Total Public Facilities and Improvements	2	\$210,746.15	2	\$22,373.29	4	\$233,119.44
Public Services	Public Services (General) (05)	0	\$0.00	1	\$11,838.00	1	\$11,838.00
	Senior Services (05A)	0	\$0.00	1	\$8,838.00	1	\$8,838.00
	Substance Abuse Services (05F)	0	\$0.00	1	\$14,787.82	1	\$14,787.82
	Total Public Services	0	\$0.00	3	\$35,463.82	3	\$35,463.82
General Administration and Planning	General Program Administration (21A)	1	\$46,039.57	1	\$0.00	2	\$46,039.57
	Total General Administration and Planning	1	\$46,039.57	1	\$0.00	2	\$46,039.57
Grand Total		3	\$256,785.72	8	\$85,046.01	11	\$341,831.73



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
Public Facilities and Improvements	Total Housing		0	2	2
	Public Facilities and Improvement (General) (03)	Persons	2,565	8,290	10,855
	Parks, Recreational Facilities (03F)	Public Facilities	3,050	3,050	6,100
Public Services	Total Public Facilities and Improvements		5,615	11,340	16,955
	Public Services (General) (05)	Persons	0	23	23
	Senior Services (05A)	Persons	0	478	478
	Substance Abuse Services (05F)	Persons	0	38	38
Grand Total	Total Public Services		0	539	539
			5,615	11,881	17,496



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	0
Non Housing	Total Housing	0	0	2	0
	White	509	35	0	0
	Black/African American	14	0	0	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	3	0	0	0
Grand Total	Total Non Housing	539	35	0	0
	White	509	35	2	0
	Black/African American	14	0	0	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	3	0	0	0
	Total Grand Total	539	35	2	0



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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($> 30\%$ and $\leq 50\%$)	1	0	0
	Mod ($> 50\%$ and $\leq 80\%$)	1	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	2	0	0
	Extremely Low ($\leq 30\%$)	0	0	188
	Low ($> 30\%$ and $\leq 50\%$)	0	0	181
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	170
	Total Low-Mod	0	0	539
Non Housing	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	0	0	539



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PGM Year: 2014
Project: 0003 - Public Facilities
IDIS Activity: 962 - ADA Sidewalk Installation
Status: Completed 4/30/2015 12:00:00 AM
Location: 505 Swift Blvd Richland, WA 99352-3510
Initial Funding Date: 09/02/2014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Description:
Remove architectural barriers and install ada ramps.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,078.88	\$0.00	\$0.00
		2013	B13MC530002		\$648.52	\$41,078.88
	PI	Pre-2015		\$19,342.54	\$0.00	\$0.00
	RL	Pre-2015		\$11,024.64	\$0.00	\$0.00
Total	Total	2014	B14MC530002		\$0.00	\$11,024.64
				\$71,446.06	\$648.52	\$52,103.52

Proposed Accomplishments

People (General) : 5
Total Population in Service Area: 8,290
Census Tract Percent Low / Mod: 48.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The City of Richland Public Works Dept. installed 24 ADA compliant ramps in south central Richland, these were complete in 2014. The City will be installing an APS at the corner of McMurray and George Washington Way in Spring 2015. The APS was not able to be completed in 2014 due to materials back order. APS was installed and project was completed April 2015.	



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PGM Year: 2014

Project: 0003 - Public Facilities

IDIS Activity: 963 - Barth Park

Status: Completed 12/1/2014 12:00:00 AM

Location: 301 Barth Ave Richland, WA 99352-4327

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/02/2014

Description:

Barth Park Playground improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,104.42	\$0.00	\$0.00
		2013	B13MC530002		\$2,382.23	\$60,104.42
Total	Total			\$60,104.42	\$2,382.23	\$60,104.42

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,050

Census Tract Percent Low / Mod: 46.72

Annual Accomplishments

Years Accomplishment Narrative

Benefiting

2014 Construction began October 2014. Contractor removed old playground equipment and fence. Contractor reinstalled basketball pole within the new concrete pad and sidewalk that were installed. A 4' chain link fence and mow curb were also installed around the perimeter of the park. This phase of the project was completed November 2014. Retainer has not been released. Retainer released in October 2015.



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PGM Year: 2014

Project: 0004 - Rehabilitation Program

IDIS Activity: 1023 - 402 Sanford

Status: Completed 12/23/2015 12:00:00 AM

Location: 402 Sanford Ave Richland, WA 99352-3905

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/05/2015

Description:

Provide rehab assistance to a qualified homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$24,053.71	\$0.00	\$0.00
		2014	B14MC530002		\$23,326.60	\$24,053.71
Total	Total			\$24,053.71	\$23,326.60	\$24,053.71

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Homeowner received a 0% interest loan, non payment rehab loan. An energy audit was performed to determine priority need. Homeowner received insulation in ceiling and floor, a vapor barrier was installed to resist the migration of moisture, exterior door, new windows, H/A system, new roof, and repairs to electrical and plumbing hazards. New vinyl flooring was installed in kitchen and bath because of water damage.	

This activity was prolonged due to medical and family emergencies more than once, causing delays with contractors.



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PGM Year: 2014
Project: 0001 - Planning and Administration
IDIS Activity: 1034 - B/F COG Admin 2014

Status: Completed 2/6/2015 12:00:00 AM
Location:

Objective:
Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/02/2015

Description:

Benton Franklin Council of Governments administration expenses 2014.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$1,808.57	\$0.00	\$0.00
		2013	B13MC530002		\$0.00	\$624.95
		2014	B14MC530002		\$0.00	\$1,183.62
Total	Total			\$1,808.57	\$0.00	\$1,808.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:								
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0008 - Public Facilities/Improvements

IDIS Activity: 1043 - Barth Park Playground Improvement

Status: Open

Location: 301 Barth Ave Richland, WA 99352-4327

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/05/2015

Description:

Park improvements including purchase and installation of safety surfacing and playground equipment and landscape restoration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,085.00	\$0.00	\$0.00
		2013	B13MC530002		\$12,085.00	\$12,085.00
		2015	B15MC530002	\$21,588.77	\$19,096.53	\$19,096.53
	PI	Pre-2015		\$38,411.23	\$0.00	\$0.00
Total	Total			\$72,085.00	\$31,181.53	\$31,181.53

Proposed Accomplishments

Public Facilities : 1,425

Total Population in Service Area: 3,050

Census Tract Percent Low / Mod: 46.72

Annual Accomplishments

Years Accomplishment Narrative

Benefitting

2015 Playground equipment was purchased February 2015 and installed by Park's facility staff in September. Solicitation of bids for the safety surface material and installation occurred in August, award was made in September to low bidder. Installation occur in October. Additional work and material were needed by facility staff to prep the site to receive the safety surfacing. Work began on October 12 and the work was completed on October 16th. On October 19th the contracted work was accepted by City staff project manager and the project completed. Waiting to release retainage until State agencies send releases.



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PGM Year: 2015
Project: 0008 - Public Facilities/Improvements
IDIS Activity: 1044 - Removal of Architectural Barriers
Status: Open
Location: 505 Swift Blvd Richland, WA 99352-3510
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA
Initial Funding Date: 08/05/2015

Description:
Improve accessibility of neighborhoods for persons with mobility limitations.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$178,321.40	\$0.00	\$0.00
		2013	B13MC530002		\$50,403.31	\$50,403.31
		2015	B15MC530002	\$78,848.14	\$78,159.62	\$78,159.62
	PI	Pre-2015		\$12,590.46	\$0.00	\$0.00
Total	Total			\$269,760.00	\$128,562.93	\$128,562.93

Proposed Accomplishments

People (General) : 424
Total Population in Service Area: 2,565
Census Tract Percent Low / Mod: 45.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Solicitation for proposals for the removal of architectural barriers was completed in June. All bids were exceeded the engineers estimate. City Public Works Dept. moved ahead with project using City crews.	

City crews began the scope of work August 2015 and have installed four ADA ramps and have removed architectural barriers that have limited elderly and disabled. Work is scheduled to be complete by April, 2016.

Audible signals were purchased in September and where received mid-November 2015. City crews from Public Works and Energy Services have worked together for the installation of six APS signals. Work is scheduled to be complete by April, 2016.



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PGM Year: 2015

Project: 0007 - Public Service Activities

IDIS Activity: 1045 - The ARC of Tri-Cities/Therapeutic Recreation Partners and Pals Program

Status: Completed 12/31/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 1455 Fowler St Richland, WA 99352-4717

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/05/2015

Description:

Provide developmentally disabled individuals with therapeutic recreational opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530002	\$11,838.00	\$11,838.00	\$11,838.00
Total	Total			\$11,838.00	\$11,838.00	\$11,838.00

Proposed Accomplishments

People (General) : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	2
Female-headed Households:	0		0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	1st Qrt. No activity to report 2nd Qrt. 4 disabled persons participated in recreational activities 3rd Qrt. 19 disabled persons participated in recreational activities with income below 30% AMI 4th Qrt. Activity was completed in 3rd Qrt, no new information to report.	
For 2015 the Arc of Tri Cities was able to offer 23 adults with developmental disabilities over 1350 activity hours participating in community activities with the help of volunteers and staff. Over 24 volunteers donated 440 hours to help support people in the community. The \$11,838 in CDBG funds leveraged additional \$28,000 in funding for this activity. The additional funding was provided by DDA/family and private resources.		



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PGM Year: 2015

Project: 0007 - Public Service Activities

IDIS Activity: 1046 - Elijah Family Homes/Transition to Success Program

Status: Completed 12/31/2015 12:00:00 AM

Location: 660 George Washington Way Richland, WA 99352-4246

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 08/05/2015

Description:

Provide case management and testing to recovering drug/alcohol abusers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530002	\$14,787.82	\$14,787.82	\$14,787.82
Total	Total			\$14,787.82	\$14,787.82	\$14,787.82

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	12
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	12
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During 2015 38 individuals received ongoing treatment to assist toward a pathway of sustainable self sufficiency. One Richland family graduated from the program. CDBG funds leveraged an additional \$12,520 in private donations for this program.	
	Quarterly Breakdown 1st Qrt. - 28 persons received life skills and drug and alcohol recovery assistance through case management, 7 were female head of household and 2 disabled. 2nd Qrt. - 2 persons received life skills and drug and alcohol recovery assistance through case management. 3rd Qrt. - 4 persons received life skills and drug and alcohol recovery assistance through case management, 1 was female head of household. 4th Qrt. - 4 persons received life skills and drug and alcohol recovery assistance through case management, 1 was female head of household.	



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PGM Year: 2015

Project: 0007 - Public Service Activities

IDIS Activity: 1047 - Senior Life Resources/Meals on Wheels

Status: Completed 12/31/2015 12:00:00 AM

Location: 8656 W Gage Blvd Kennewick, WA 99336-7145

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/05/2015

Description:

Provide meals to seniors that are homebound and at Richland Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530002	\$8,838.00	\$8,838.00	\$8,838.00
Total	Total			\$8,838.00	\$8,838.00	\$8,838.00

Proposed Accomplishments

People (General) : 427

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	462	21
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	478	21
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	133
Low Mod	0	0	0	175
Moderate	0	0	0	170
Non Low Moderate	0	0	0	0
Total	0	0	0	478
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2015 During 2015, 40,832 nutritional meals were served to either Richland homebound seniors, who have difficulty accessing balanced meals on a regular-basis or at the Richland community center. CDBG funds helped provide nutritional meals to 478 seniors of which 358 were disabled. There were 111 volunteers that donated 7,904 hours driving 28,265 miles during 2015 to provide nutritional meals to Richland homebound seniors.

Quarterly Breakdown -

1st Qrt, 2015 - 9,916 nutritional meals served to homebound seniors and at the Richland community center, 290 persons received meals, 217 were disabled.
2nd Qrt, 2015 - 10,200 nutritional meals served to homebound seniors and at the Richland community center, 60 persons receiving meals, 45 were disabled.
3rd Qrt, 2015 - 10,131 nutritional meals served to homebound seniors and at the Richland community center, 73 persons received meals, 55 were disabled.
4th Qrt, 2015 - 10, 570 nutritional meals served to homebound seniors and at the Richland community center, 55 persons received meals, 41 were disabled.



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PGM Year: 2015
Project: 0006 - CDBG Owner-Occupied Rehabilitation Program
IDIS Activity: 1073 - 1304 Potter Ave.

Status: Completed 10/22/2015 12:00:00 AM
Location: 1304 Potter Ave Richland, WA 99354-3129

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/11/2015

Description:

Provide owner occupied rehab loan to an eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$3,882.30	\$0.00	\$0.00
		2014	B14MC530002		\$3,882.30	\$3,882.30
Total	Total			\$3,882.30	\$3,882.30	\$3,882.30

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided a 0% interest nonpayment loan to an income eligible family. Borrower's roof was severely deteriorated. A new roof was installed, July 2015.	



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PGM Year: 2015
Project: 0005 - CDBG Planning and Administration
IDIS Activity: 1089 - Administration
Status: Open
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/11/2015

Description:

General Administration of the program.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15MCM530002	\$47,682.40	\$46,039.57	\$46,039.57
Total	Total			\$47,682.40	\$46,039.57	\$46,039.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0							

Income Category:

Owner Renter Total Person



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Extremely Low	0			
Low Mod	0			
Moderate	0			
Non Low Moderate	0			
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$586,286.28
Total Drawn Thru Program Year:	\$453,544.60
Total Drawn In Program Year:	\$341,831.73



RICHLAND CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$818,015.48	94	94
Total, Homebuyers and Homeowners	\$818,015.48	94	94
Grand Total	\$818,015.48	94	94

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	31% - 50%	51% - 60%	61% - 80%
First Time Homebuyers	19	7	68
Total, Homebuyers and Homeowners	19	7	68
Grand Total	19	7	68

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



RICHLAND CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

	Units	
	Completed	Hispanics
White	87	36
Black/African American	2	0
Asian	4	0
Other multi-racial	1	1
Total	94	37

Total, Homebuyers and Homeowners

Grand Total

	Units		Units	
	Completed	Hispanics	Completed	Hispanics
White	87	36	87	36
Black/African American	2	0	2	0
Asian	4	0	4	0
Other multi-racial	1	1	1	1
Total	94	37	94	37

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Home Matching Liability Report

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
-----	-----	-----	-----	-----
1997	0.0%	\$66,987.53	\$0.00	\$0.00
1998	0.0%	\$321,580.01	\$0.00	\$0.00
1999	25.0%	\$528,172.82	\$516,829.46	\$129,207.36
2000	25.0%	\$947,690.42	\$919,549.65	\$229,887.41
2001	12.5%	\$563,477.85	\$495,715.06	\$61,964.38
2002	12.5%	\$956,325.10	\$886,780.86	\$110,847.60
2003	25.0%	\$352,846.56	\$283,843.71	\$70,960.92
2004	25.0%	\$963,976.20	\$919,724.50	\$229,931.12
2005	25.0%	\$610,182.03	\$516,765.06	\$129,191.26
2006	25.0%	\$520,654.04	\$432,292.63	\$108,073.15
2007	25.0%	\$665,344.64	\$582,539.55	\$145,634.88
2008	25.0%	\$373,669.77	\$287,611.21	\$71,902.80
2009	25.0%	\$507,529.96	\$426,170.25	\$106,542.56
2010	25.0%	\$1,341,719.89	\$1,226,805.51	\$306,701.37
2011	25.0%	\$379,458.62	\$274,403.04	\$68,600.76
2012	25.0%	\$989,434.86	\$916,037.16	\$229,009.29
2013	25.0%	\$67,542.69	\$25,499.37	\$6,374.84

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2014	25.0%	\$138,162.64	\$63,871.43	\$15,967.85
2015	25.0%	\$1,075,503.82	\$918,168.68	\$229,542.17

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Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

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ATTACHMENT B

JANUARY 2015

WASHINGTON STATE POINT IN TIME COUNT OF HOMELESS PERSONS

2015 Point in Time Count

		Emergency	Transitional	Safe Haven	Total Sheltered	Unsheltered	TOTAL
HH with adults and children	HH	674	1,262		1,936	218	2,154
	Persons	2,249	3,849		6,098	795	6,893
HH with only children	HH	73	34		107	59	166
	Persons	73	47		120	59	179
HH without children	HH	4,270	1,709	44	6,023	5,979	12,002
	Persons	4,299	1,736	44	6,079	6,267	12,346
TOTAL	HH	5,017	3,005	44	8,066	6,256	14,322
	Persons	6,621	5,632	44	12,297	7,121	19,418
SUBPOPULATIONS	CH Individuals	880		28	908	1,342	2,250
	CH Families	38			38	27	65
	Persons in CH Families	119			119	93	212
	Adults with a Serious Mental Illness				1,651	1,098	2,749
	Adults with a Substance Use Disorder				1,046	749	1,795
	Adults with HIV/AIDS				36	16	52
VETERANS	Adult Victims of Domestic Violence				844	505	1,349
	HH with adults and children	20	41		61	7	68
	Veterans	20	42		62	7	69
	HH without children	461	358	4	823	396	1,219
	Veterans	461	359	4	824	400	1,224
YOUTH HOUSEHOLDS (UNDER 25)							
Households	Total number of households	428	531		959	622	1,581
	Parenting youth HH	75	184		259	21	280
Persons	Unaccompanied youth HH	353	348		701	614	1,315
	Total number of persons	520	767		1,287	616	1,903
	Persons in parenting youth HH	193	440		633	22	655
	Persons in unaccompanied youth HH	327	327		654	594	1,248

Washington State Point in Time Count of Homeless Persons - January 2015

	Sheltered				Unsheltered				TOTAL (Sheltered and Unsheltered)				Chronically Homeless Individuals		
	HH w/out minors	HH w/ minors	HH w/ only minors	TOTAL Sheltered	HH w/out minors	HH w/ minors	HH w/ only minors	TOTAL Unsheltered	HH w/out minors	HH w/ minors	HH w/ only minors	TOTAL	Emergency Shelter + Safe Haven	Unsheltered	Total CH Individuals
	Persons	Persons	Persons	Persons	Persons	Persons	Persons	Persons	Persons	Persons	Persons	Persons	Persons	Persons	Persons
Adams	4	9	0	13	7	84	0	91	11	93	0	104	0	0	0
Asotin	0	0	0	0	24	0	0	24	24	0	0	24	0	4	4
Benton-Franklin	133	63	0	196	55	21	0	76	188	84	0	272	21	19	40
Chelan-Douglas	143	157	3	303	63	48	1	112	206	205	4	415	10	18	28
Clallam	41	93	1	135	37	3	1	41	78	96	2	176	2	5	7
Clark	174	270	12	456	105	92	9	206	279	362	21	662	38	43	81
Columbia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cowlitz	85	141	0	226	105	9	1	115	190	150	1	341	9	50	59
Ferry	2	4	0	6	12	0	0	12	14	4	0	18	0	0	0
Garfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grant	12	38	0	50	65	67	0	132	77	105	0	182	1	15	16
Grays Harbor	91	9	5	105	47	0	0	47	138	9	5	152	12	29	41
Island	12	11	0	23	72	31	0	103	84	42	0	126	1	24	25
Jefferson	43	24	0	67	134	70	1	205	177	94	1	272	13	24	37
King	3,254	3,038	27	6,319	3,741	31	31	3,803	6,995	3,069	58	10,122	461	351	812
Kitsap	100	133	3	236	93	13	0	106	193	146	3	342	14	44	58
Kittitas	10	8	0	18	2	7	0	9	12	15	0	27	2	1	3
Klickitat	6	33	0	39	8	0	1	9	14	33	1	48	1	1	2
Lewis	22	24	0	46	61	11	0	72	83	35	0	118	3	36	39
Lincoln	3	0	0	3	0	0	0	0	3	0	0	3	2	0	2
Mason	10	101	0	111	75	55	9	139	85	156	9	250	5	31	36
Okanogan	23	0	0	23	13	6	0	19	36	6	0	42	0	3	3
Pacific	0	3	0	3	94	38	0	132	94	41	0	135	0	27	27
Pend Oreille	1	8	0	9	1	11	0	12	2	19	0	21	0	1	1
Pierce	456	482	4	942	301	39	1	341	757	521	5	1,283	61	130	191
San Juan	0	0	0	0	61	13	0	74	61	13	0	74	0	15	15
Skagit	54	95	3	152	154	45	0	199	208	140	3	351	10	52	62
Skamania	5	7	0	12	3	0	0	3	8	7	0	15	0	0	0
Snohomish	272	215	30	517	295	16	1	312	567	231	31	829	15	118	133
Spokane	519	366	16	901	115	16	1	132	634	382	17	1,033	135	63	198
Stevens	14	0	0	14	36	9	0	45	50	9	0	59	0	13	13
Thurston	167	137	9	313	139	24	0	163	306	161	9	476	9	80	89
Wahkiakum	1	5	0	6	11	5	0	16	12	10	0	22	0	3	3
Walla Walla	70	34	0	104	50	5	1	56	120	39	1	160	4	25	29
Whatcom	159	243	7	409	217	26	0	243	376	269	7	652	33	91	124
Whitman	14	60	0	74	0	0	0	0	14	60	0	74	0	0	0
Yakima	179	287	0	466	71	0	1	72	250	287	1	538	46	26	72
TOTAL	6,079	6,098	120	12,297	6,267	795	59	7,121	12,346	6,893	179	19,418	908	1,342	2,250