



**CONSOLIDATED ANNUAL  
PERFORMANCE  
EVALUATION REPORT  
2014**

**CITY OF PASCO  
WASHINGTON**

March 31, 2015

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## GENERAL

### ***EXECUTIVE SUMMARY***

The City of Pasco is an entitlement community under Title I of the Housing and Community Development Act of 1974 and receives federal funds annually from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program. In addition, the three cities of Richland, Kennewick and Pasco have formed a consortium and are eligible to receive federal HOME dollars from HUD on an annual basis. Richland serves as the lead entity for the consortium, and acts as the administrative, monitoring, and reporting agency for the Tri-Cities HOME Consortium to HUD.

The overall goal of the City of Pasco's Community Development Block Grant Program (CDBG) and the Tri-Cities HOME Investment Partnership Program (HOME) is to develop a strong community with the provision of decent housing, a suitable living environment and expanding economic opportunities.

The 2014 Annual Action Plan represents the final year of the 2010-2014 Consolidated Plan and summarizes the activities planned for the period January 1, 2014 to December 31, 2014 to meet community development and housing needs identified in the five-year Consolidated Plan. The Annual Action Plan provides specific details of investments in activities, describes the geographic area in which the programs are available and the nature of the impact the City hopes to achieve through the programs.

The City of Pasco certifies it is following a current HUD-approved Consolidated Plan, and has pursued all resources that were proposed in the Plan. It has fairly and impartially provided requested certifications of consistency as specified in the Plan, and has not hindered implementation of the Consolidated Plan.

HUD's Community Development Block Grant regulations require Grantees to submit a "Consolidated Annual Performance and Evaluation Report" (CAPER) to HUD within 90 days of the close of a Grantee's Program Year (December 31, 2014). This requirement, set forth in 24 CFR Part 91, reports to HUD and informs the community of Pasco's performance in meeting the goals of the Annual Action Plan.

As a recipient of these funds, the City of Pasco hereby submits, its final ***Consolidated Annual Performance and Evaluation Report (CAPER)*** which provides detailed information to the local public, HUD, and members of Congress on activities undertaken with these entitlement funds. The CAPER also reports on the City of Pasco's performance in meeting the goals established in the ***2014 Annual Action Plan***, for this final year of the ***2010-2014 Five-Year Consolidated Plan***.

### ***GENERAL QUESTIONS***

#### **Assessment of Goals and Objectives**

Activities funded by the City of Pasco during 2014 addressed the priorities established in the Tri-Cities 2010-2014 Consolidated Plan, which were drawn from an analysis of the needs and resources identified through the planning process.

The goals and strategies are designed to provide a framework for action in undertaking housing and community development activities over the five year period.

Goals describe priority areas for overall improvement in Pasco. Strategies describe the general methods that the entitlement communities will employ to positively impact living and working conditions. Objectives detail the specifics of the strategies, the tools that will be used to implement the strategies, populations and areas that will be targeted, and performance indicators to track progress in meeting the goals.

### **Budgeted Activities**

The City received an annual entitlement of \$640,072 directly from HUD and programmed unobligated funds totaling \$20,655, for an approved budget of \$656,129. The activities budgeted in the 2014 Annual Action Plan was approved by City Council Resolution 3502 on August 19, 2013. Resolution 3571 amended the approved budget to \$980,250 and insignificant amendment amended the approved budget to \$981,599.

### **Amendments to the Annual Action Plan**

Significant amendment 2014.1 to the 2014, 2013 and 2012 Annual Action Plans was published in the Tri-City Herald on June 11, 2014 giving public notice of the proposed amendment would be heard in at the Planning Commission public hearing on June 24, 2014. Planning Commission approved the amendment and forwarded it for Council review at the July 14, 2014 workshop. City Council by Resolution 3571 was passed at the July 21, 2014 regular meeting. The public comment period was closed on July 11, 2014. No comments were received.

Resolution 3571 reallocated unobligated funds totaling \$518,511 which included 2013 program income of \$421,693 and 2014 program income of \$4,536 from the Benton Franklin Council of Governments revolving loan fund. These funds were not anticipated to be used in the near future and were reprogrammed together with \$92,279 in unallocated funds as follows:

331 YMCA MLK Center Youth Program	\$20,000
332 Pasco Specialty Kitchen Projector Installation	\$3,521
333 Alleys Hard Surfacing Project	\$200,600
334 Sylvester Neighborhood Improvements	\$100,000
315 Kurtzman Park Improvements	\$76,000
317 Richardson Park Improvements	\$142,000
306 4 <sup>th</sup> Avenue Block Wall (to be completed without CDBG funds)	<u>(\$23,610)</u>
	\$518,511

An insignificant amendment to the Annual Action Plan reprogrammed \$1,319 to activity #332 (\$4,840) for the commercial kitchen projector/screen installation project to upgrade the projector screen to meet technology requirements for and compatibility with Pasco Culinary Arts and Lourdes Nutrition classes the total revised budget for 2014 activities is \$981,599.

### **Actual Expenditures**

Activities funded for program year 2014 totaled \$981,599 and expenditures drawn for all activities through 2014 totaled \$638,689.21. Prior year activities utilized \$280,091 while

\$356,598 was utilized for current year activities. Two housing activities underwent staff changes in 2014, activities will be carried out in 2015 with new staff members beginning in April 2015.

The amount subject to the public service cap, a maximum dollar amount which is equal to 15% of the combined totals of the current year entitlement plus prior year program income, totaled \$1,061,765.03 in 2014. Disbursements for 2014 public service activities totaled \$90,000 and unliquidated obligations of \$4,840 total 8.93%.

The amount subject to the planning and administrative cap, a maximum dollar amount equal to 20% of the combined totals of the current year entitlement plus current year program income, totaled \$640,072 in 2014. Disbursements for 2014 planning and administration obligations total \$115,883 and unliquidated obligations of \$1,500 total 18.21%.

Activities to improve local economies in Pasco totaled \$50,000, while activities to further decent housing opportunities utilized \$166,566 in 2014. Community infrastructure and public facility improvements utilized \$167,219. These funds drawn-in, budgeted, and actual for program year 2014 are tabulated in Table 1 and Table 2.

**Table 1**

<b>GOAL</b>	<b>DESCRIPTION</b>	<b>DRAWN IN 2014</b>
	Program Administration	115,883.00
Goal I	Improve Local Economies	50,000.00
Goal II	Improve Community Infrastructure	1,021.36
Goal III	Improve Public Facilities	167,218.65
Goal IV	Improve Affordable Housing Opportunities for Lower-Income Individuals and Households	166,565.86
Goal V	Support Priority Public Services	90,000.00
Goal VI	Strategies to Reduce the Incidence of Homelessness	
Goal VII	Revitalize Neighborhoods & Areas and Meet Unanticipated Needs	48,000.00
Goal VIII	Increase Community Awareness of Lead Based Paint	
Goal IX	Increase Community Awareness of Fair Housing Issues and the Importance of Full Access to Housing Opportunities for Low-Income and Special Needs Individuals and Families.	
<b>TOTAL DRAWN IN 2014</b>		<b>638,688.87</b>

**Table 2**

<b>Goal/ Strategy/ Objective</b>	<b>Name/Project</b>	<b>Performance Indicator</b>	<b>Performance Measurement</b>	<b>2014 Activities Budget \$</b>	<b>All Activities Actual \$</b>
	CDGB Program Administration (IDIS 318)	N/A	Planning & administration for CDBG	120,000	115883.31
I/1-5	Downtown Pasco Development Authority – Pasco Specialty Kitchen (IDIS 322/323)	Jobs created for previously unemployed, type of jobs created, training provided	11 new permanent jobs have been created to date. 4 low-moderate businesses were assisted in 2014.	50000	50,000

<b>Goal/ Strategy/ Objective</b>	<b>Name/Project</b>	<b>Performance Indicator</b>	<b>Performance Measurement</b>	<b>2014 Activities Budget \$</b>	<b>All Activities Actual \$</b>
I/3-5	Downtown Pasco Development Authority – Façade Improvement Program (IDIS 324)	Number of assisted businesses that provides goods or services to meet needs of the service area/neighborhood/ community.	4 Applications for façade improvement assistance were received. 3 were ineligible. One is moving forward for construction in 2015 and 2 more are expected to be received in 2015.	\$15,000	0
II/1	ADA Accessibility – Handicap Ramp Retrofit (IDIS 328)	Public infrastructure activity in LMI neighborhood	Contract was awarded in 2015	\$100,000	0
II/1	Alley Chip Seal Project hard surfacing	Public Facility Improvement	1 Public Facility improved in LMI neighborhood is in process.	\$200,600	\$1,021.39
II/1	4th Avenue Corridor Improvement (IDIS 306)	Public infrastructure improvement	1 - Community infrastructure improvement in LMI neighborhood is in process. This project was completed and closed in 2014	0	0
II/1	Memorial Park Improvements	Public Facility Improvement	1 Public Facility improved in LMI neighborhood is in process. This project was completed in 2014.	\$100,000	\$18,088.27
II/1	Kurtzman Park Improvements - Spray Park (IDIS 315)	Public Facility Improvement	1 Public Facility improved in LMI neighborhood is in process. This project was completed in 2014.	0	\$146,068.85
II/1	Richardson Park Improvements - Basketball court & picnic pavilion (IDIS 317)	Public Facility Improvement	1 Public Facility improved in LMI neighborhood is in process.	0	\$3,061.82
IV/1	Sylvester Neighborhood Improvements	Decent, safe, sanitary housing/ Infrastructure improvements	1 LMI neighborhood improved with infrastructure improvements	\$100,000	0
IV/1	4 <sup>th</sup> and Pearl Housing Group infrastructure improvements	Decent, safe, sanitary housing/ Infrastructure improvements	38 Households with improved access to community infrastructure improvements will be assisted at rent=up.	\$100,000	\$33,604.85
IV/1	Special Assessments LID #149 Assistance (IDIS 314)	Decent, safe, sanitary housing	8 Households with new access to community infrastructure improvements are being reviewed for eligibility for assistance	0	\$80,313.61
IV/2	Catholic Family Volunteer Chore Services (IDIS 312)	Wheel chair ramps installed	1 – One households were assisted with wheelchair ramps with 2013 funds.	0	\$115.51
IV/2	Catholic Family Volunteer Chore Services (IDIS 325)	Wheel chair ramps installed	0 – Zero households were assisted with wheelchair ramps with 2014 funds.	\$3,159	0

<b>Goal/ Strategy/ Objective</b>	<b>Name/Project</b>	<b>Performance Indicator</b>	<b>Performance Measurement</b>	<b>2014 Activities Budget \$</b>	<b>All Activities Actual \$</b>
IV/2	Benton Franklin CAC CHIP Minor Rehab Program (IDIS 313)	Number of owner- occupied units rehabilitated	6 Applications for minor rehabilitation assistance were received and vetted in 2013-2014. Three projects were completed.	0	\$52,531.89
IV/2	Benton Franklin CAC CHIP Minor Rehab Program (IDIS 326)	Number of owner- occupied units rehabilitated	2 Applications for minor rehabilitation assistance have been received and vetted in 2014-2015.	\$50,000	0
IV/3	Code Enforcement (IDIS 327)	Neighborhoods stabilized with Code Enforcement actions	789 – Properties brought into compliance with Pasco Municipal Codes in Low- mod neighborhoods (Census Tracts 201,202,203,204).	\$48,000	\$48,000
V/2	Civic Center-Youth Recreation Specialist (IDIS 319)	Public Facility activity	543 - At-risk Youth Served at neighborhood facility (Census Tract 202).	\$20,000	\$20,000
V/2	Martin Luther King Center Recreation Specialist (IDIS 320)	Public Facility activity	775 - At-risk Youth Served at neighborhood facility (Census Tract 201).	\$20,000	\$20,000
V/2	Senior Citizen's Recreation Specialist (IDIS 321)	Public Facility activity	883 – Elderly/Disabled Persons Served	\$30,000	\$30,000
V/2	YMCA Martin Luther King Center Recreation Program (IDIS 331)	Public Facility activity	775 - At-risk Youth Served at neighborhood facility (Census Tract 201).	\$20,000	\$20,000
V/2	Pasco Sepcilaty Kitchen projector installation for nutrition and job traijning classes	Public Facility activity	90 – People have access to nutrition classes and job training.	\$4,840	0
			<b>TOTAL BUDGET TO EXPENDITURES</b>	<b>\$981,599.00</b>	<b>\$638,689.50</b>

### **Non-CDBG Funding**

Non-CDBG funds reported to be utilized in the completion of 2014 projects totaled \$1,225,465, this amount does not include projects that were completed without CDBG funds requested. Other sources included public, private and other local funds. The City of Pasco makes continuous efforts to identify “other” public and private resources to help address priority community needs. Many of these resources are not accounted for in this report.

### **Geographic Distribution**

Pasco’s CDBG and HOME funds are used to assist lower income residents of Pasco, with priority placed on those activities that provide a benefit in the oldest sections of Pasco. This geographic area is described as Census Tracts 201, 202, 203 and 204. Pasco’s HOME dollars were used in central downtown Pasco, with priority given to the Museum and Longfellow neighborhoods (Census Tract 202) and combined with CDBG funds in the Kurtzman Park Neighborhood Improvement Plan area (Census Tract 201).

### **Administrative Achievements (Goals IV, VI, VIII)**

City staff actively participated as a voting member for the local Continuum of Care planning group that aims to reduce and prevent homelessness in the community. March 1, 2014, staff attended the second annual Financial Fitness Day sponsored by the Benton Franklin Asset Building Coalition. Tri-Cities HOME Consortium Down payment assistance packets, fair housing and lead based paint information was passed out to the participants. January 2014, staff attended Census Data Mining training. June 2014, staff attended procurement training on Developing and Managing RFPs and RFQs. October 2014, staff attended training New World training for a new integrated accounting system to be implemented city-wide in December. December 2014, staff completed the HOPWA Financial Management Training.

Planning and administration activities utilized \$115,883.31 for the Block Grant Administrator position, administrative support staff, and other expenses necessary for administration of the CDBG Program in 2014. Funds totaling \$1,500 are reserved for final payment to Rinaldi & Associates, the 2015-2019 Consolidated Plan consultant, upon submission of the 5-year Con Plan and the 2015 Annual Action Plan.

### **Affirmatively Furthering Fair Housing (Goal IX)**

The Fair Housing Act and the CDBG and HOME Program rules pertaining to non-discrimination follow a history in the United States' affirmation of various civil right of its citizenry. The core principles of fairness and anti-discrimination are rooted in the Constitution and its Amendments, and a series of milestone civil rights laws that have further honed the concept of fairness in governmental and private actions. These laws were made not only to govern the individual citizen's actions, but also to establish the same standards of fairness and accountability for governmental actions.

### ***Analysis of Impediments (AI) to Fair Housing***

The AI is a required document for Community Development Block Grant (CDBG) and HOME entitlement jurisdictions. It has become the basis for identifying specific patterns of violation of the Fair Housing Act and other laws, civil rights rules and regulations which occur in a local jurisdiction. Once partners are identified, communities can design effective strategies and goals to address fair housing problems. The general content of this Analysis of Impediment to Fair Housing includes:

1. Identification of Fair Housing laws and rules.
2. A discussion of what constitutes fair housing violations and impediments.
3. Discussion of the fair housing complaint processes and investigation protocol.
4. An overview of the Tri-Cities demographic profiles including income, population attributes, economic conditions, and general housing market conditions.
5. Data from a variety of sources including local mortgage lending performance, complaint data, etc.
6. Review of local permitting and housing codes as well as housing program rules and practices, and local government practices which impact housing.



7. Identification of specific goals and actions to address identified impediments as well as ways to affirmatively further fair housing in the area.

Recommended actions include:

*Continue to support, inform and educate protected populations seeking rental or homeownership opportunities that lack the skills and knowledge to obtain and remain in affordable housing.*

- Post information about fair housing and remedies on public web sites, at libraries, Laundromats, and other locations with wide public access. Post information in Spanish, at a minimum.
- Provide fair housing information to agencies working with protected classes.
- Support programs and activities which provide consumers with the knowledge and skills to identify and respond to their rights under fair housing laws and to understand both rental agreements and purchase agreements.
- Support the provision of workshops and education on unfair lending practices, including predatory lending. Take full advantage of agencies providing no-cost education and/or financial counseling and encourage consumers to take advantage of those resources in advance of purchasing housing (and other consumer goods). Immigrants and refugees are particularly susceptible to predatory practices.
- Support community activities and programs that provide counseling and training on application requirements, preventing/resolving credit history problems, and documentation issues.
- Support the provision of English language classes for persons with limited English language skills.
- Encourage the availability and use of reliable translation services to benefit persons with limited English language skills.

*Continue to support, inform and educate the community of the issues related to fair housing and the impediments to fair housing*

- Explore partnerships in the community (e.g., agencies, realtors, lenders, advocates) to provide a venue and materials for fair housing training. Many of the agencies interviewed in preparation of this document indicated a willingness to provide resources, space and time.
- Work with realtors, landlords, lenders and others in the housing industry to have contracts provided in the language of the consumer.
- Support activities to educate the community, including landlords and tenants on the rights of persons with disabilities.
- Support efforts to educate the community on the need for reasonable accommodations for persons with disabilities, including keeping service/companion animals.

- In order to increase full community awareness, consider holding public forums and/or discussion sessions with public officials, including City Councils, on fair housing issues facing the Tri-Cities area.

*Continue to encourage development of affordable housing particularly for lower income persons, special needs and other vulnerable populations.*

- Continue to support land use, zoning and other policies that provide adequate housing choice to fit the needs of the population, including those with special needs and limited incomes.
- Encourage the development of new housing to meet the projected need for elderly housing and the inclusion of an adequate supply of units accessible to the disabled.
- Advocate for the retention of critical State social services programs operated by the County that provide services and support for persons with severe disabilities.
- Advocate for additional housing funding resources at the state level such as the State Housing Trust Fund. Aggressively pursue funding sources to create new housing in the Tri-Cities.
- Utilize the local “2060” housing assistance resources for housing which reflects these needs.

#### ***Actions Supporting Fair Housing (Goal IX)***

Pasco continues to support activities that affirmatively further fair housing by implementing the recommended actions of the *Analysis of Impediments to Fair Housing Plan*. In 2014, the City of Pasco actively supported fair housing, by partnering with local service providers to provide additional counseling for first time homebuyers, posted National Fair Housing Alliance (NFHA) posters in English and Spanish in various locations. The City’s website also includes Fair Housing information at <http://www.pasco-wa.gov/index.aspx?NID=187>. The City has in its employ, bi-lingual staff that is available to assist the public with many of their housing and other needs.

Section 504 compliance is assigned to the Human Resources Manager for oversight and coordination.

#### ***Affordable Housing (Goal IV)***

A major issue facing most communities in the US has been the fact that housing costs have been surpassing the increases in household income. Households in the Tri-Cities are also faced with this problem.

Owners are generally considered cost burdened when they pay more than 30% of their monthly income for principal, interest, property taxes, insurance and basic utilities. According to HUD CHAS data, 61.5% of extremely low-income homeowners in the Tri-Cities in 2000 were cost burdened.

Renters are considered cost burdened when their rent plus basic utilities exceeds 30% of monthly income. A total of 53% of Tri-Cities renter households that have incomes of less

than 50% of median income, are paying more than 30% of their income for rental housing. The corresponding percentages for the individual cities are: Richland (54%), Kennewick (53%) and Pasco (50%).

Pasco's CHAS data reports that 77% of households with incomes at or below 30% of area median were burdened by housing costs or had other housing problems (such as overcrowding); 68% of households with incomes between 31% and 50% of area median income had housing problems; and, 47% of households with incomes between 51% and 80% of area median income had housing problems.

An Apartment Rental Survey conducted by Everstar Realty as of October 2014 indicates that occupancy rates for the Cities of Kennewick, Pasco and Richland have remained steady during the past year. Kennewick occupancy rates declined slightly from 95 to 94 percent, Pasco remained steady at 95 percent and Richland increased slightly from 95 to 97 percent occupancy.

Apartment rental surveys conducted in the fall of 2014 indicate average vacancy rates in the Tri-Cities are around 5%, which is not considered problematic or out of the ordinary. This is up from a year or two ago when average vacancy rates were around 1%.

Ordinarily, local governments have little or no control over many of the factors that affect housing prices, including national and international economic trends, private lending practices, interest rates, labor, material costs, and other factors that are subject to change, along with the cycles of the national and regional economics. Population growth, migration patterns, and shifting demographics can also have dramatic effects on the demand for land and housing, but are largely out of the realm of local government's control and influence.

Pasco exercises clear control in setting local land use and development regulations, which can, and do, have significant impacts on housing development costs. The areas of land acquisition, site development, and construction costs are most notable. These costs are reflected in local housing prices. Recognizing the links between land use regulations and housing costs, Pasco encouraged affordable housing by reviewing and, where appropriate, updating land use and development policies contained in local comprehensive plans, zoning ordinances and subdivision ordinances that regulate how land can be used and developed.

Land use actions approved this year included 7 Code Amendments, 8 Dedication Deeds, 1 Executive Project (Property Sales), 1 Interlocal Agreement (HOME Consortium Agreement Amendment #2), 1 Plans (Sylvester Neighborhood Revitalization Plan), 8 Street/alley Vacations, 4 Utility easements, 1 Rezones, 3 Preliminary Plats, 4 Final Plats and 10 Special Use Permits.

The 2010-2014 Tri-Cities Consolidated Plan expanded revitalization areas to include the civic area south of I-182 and east of 14<sup>th</sup> Avenue, neighborhoods north of Ainsworth and South of A Streets between 4th and 8th Avenues and the Kurtzman Park neighborhoods.

Community infrastructure improvements, affordable housing, and code enforcement efforts continue to be the focus in these areas.

#### ***Additional Support for Affordable Housing (Goal IV)***

The Down Payment Assistance Program was allocated \$200,000 in 2014 HOME funds to continue affordable housing activities in the target neighborhoods. Actual accomplishments for HOME projects are reported by the Lead Jurisdiction in the City of Richland Consolidated Annual Performance Evaluation Report (CAPER).

#### ***Complaints***

The Department of Housing and Urban Development (HUD) has the responsibility to enforce the Fair Housing Act. Complaints that are filed may be investigated directly by HUD or may be investigated and processed by the Washington State Human Rights Commission, the State Attorney General or other designated fair housing enforcement entity. The Human Rights Commission has separate jurisdiction over claims of discrimination covered under state law, but not covered under federal law.

It is also not unusual for individuals to contact local CDBG/HOME Programs directly. Our Community and Economic Development Department, responsible for the City of Pasco CDBG/HOME programs, will pass the complainant on to the Regional HUD office (in Seattle). HUD will generally turn over investigation duties to its Office of Fair Housing and Equal Opportunity (FHEO) which is also located in Seattle.

During the 2014 program year the Community and Economic Development office did not receive any official complaints that were filed with the city. Nor is the city aware of any official complaints made elsewhere. Information on how to make complaints is posted with links on the City's Community Development website.

#### **Lead-based Paint (Goal VIII)**

The City of Pasco undertook actions in 2014 to increase community awareness of lead based paint and its hazards. The City provides education on lead based paint, including information on Safe Work Practices, actions to take when rehabilitating or remodeling a home, and steps to take if exposure to lead hazards is suspected. The City of Pasco distributes the pamphlet "Reducing Lead Hazards When Remodeling Your HOME" published by the Environmental Protection Agency (EPA). The pamphlet "Protect Your Family from Lead in Your Home" published by EPA was distributed to all potential down payment assistance housing clients, and made available at the City of Pasco information center.

In compliance with Program Update 05-11, Pasco utilizes the Lead Based Paint (LBP) Safe Checklists to evaluate applicability of the Lead Safe Housing Rule to City of Pasco CDBG, NSP and HOME projects.

Lead Safe Workers/Supervisors Training classes are available for certifying contractors to perform extensive testing to identify lead hazards, and assure compliance after remediation work. Contractors are required to be certified to work on City-owned and other rehabilitation projects where lead based paint hazards are identified or presumed to exist. Risk assessments and clearance exams are performed as required for affordable housing programs in the City.

## ***MANAGING THE PROCESS***

The City of Pasco monitors CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. This is accomplished through phone conversations, written correspondence, desk monitoring and on-site monitoring. If an activity is determined to be at “high risk” more on-site monitoring visits will be conducted. Technical assistance is offered throughout the year, both to new subrecipients and existing subrecipients. Subrecipients are required to provide written quarterly reports to identify progress made in the program and how funds have been used. At the end of each year, a final recap report must be submitted to assist in analyzing strengths and weaknesses of the activity.

Housing projects funded by CDBG assistance are typically made as loans documented by recorded deeds of trust, promissory notes, and other contractual loan agreements. These documents establish the obligations for compliance with CDBG regulations. All housing projects, including CDBG, NSP and HOME, are required to secure building permits and comply with zoning and building code requirements. Housing units are inspected and corrections are required to meet minimum building codes for final inspection approval.

Use of CDBG and HOME funds are primarily concentrated in low-moderate income Census Tracts 201, 202, 203 and 204, where there is also a high minority concentration. The City of Pasco provides maps and descriptions of the geographic regions where CDBG and HOME funds are planned in the Annual Action Plan.

## ***CITIZEN PARTICIPATION***

The City of Pasco participated in a joint and individual city citizen participation process in the development of the 5-Year Consolidated Plan and Annual Action Plans. Public notices were published in Tu Decides, and the Tri-City Herald. The City of Pasco overall Citizens Participation Plan is on pages 143-149 of the Consolidated Plan.

A display ad was published in the Tri-City Herald announcing the availability of 2014 CDBG applications on May 5, 2013 and May 12, 2013 and in Spanish in Tú Decides on May 23, 2013. The CDBG Request for Proposals and application packet was mailed directly to all prior year applicants on May 10, 2013 and made available via Pasco’s website at <http://www.pasco-wa.gov/index.aspx?nid=143>. The deadline for receiving applications was set for May 29, 2013.

The City of Pasco received 15 applications; requests for funding totaled \$1,470,345. The amount anticipated to be available for distribution to projects in 2014 is \$656,129, with a restriction that no more than 15 percent of the anticipated 2014 CDBG award plus prior year program income will be available for public service projects. On June 20, 2013 and July 18, 2013, the Planning Commission held public hearings and heard oral presentations from applicants for 2014 CDBG funds. Discussions for action were held at the Planning Commission meeting on July 18, 2013 and recommendations were forwarded to Pasco City Council.

On August 12, 2013, a workshop was held before Pasco City Council to consider the Planning Commission’s recommendations for 2014 CDBG allocations and annual work

plan. At the August 19, 2013 regular meeting Council approved the 2014 CDBG Annual Work Plan as recommended.

A display ad published in the Tri-City Herald on October 13, 2013 in English and in Tú Decidés on October 17, 2013 in Spanish began the 30-day review period of the Annual Action Plan. There were no comments during the 30-day public review period which expired on November 12, 2013.

Prior to submission to HUD On May 22, 2014 an insignificant amendment allocated \$39,417 of the 2014 entitlement previously unallocated to Activity #305, 10<sup>th</sup> and Court Street infrastructure improvements.

The 2014 Annual Action Plan is available on the City of Pasco website ([www.pasco-wa.gov](http://www.pasco-wa.gov)) for review. Hearing impaired persons may call toll free (888) 543-6598 Voice/TTY for assistance.

A display ad published in the Tri-City Herald on March 12 and March 15, 2015 in English and Tu Decides in Spanish on March 13, 2015, began the public review period of the 2014 Consolidated Action Plan Evaluation Report (CAPER) which expired on March 27, 2015.

There were no comments received, the CAPER was submitted to HUD on March 31, 2015.

### ***INSTITUTIONAL STRUCTURE***

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

### ***MONITORING***

In the past few years , the City of Pasco has experienced the largest growth in investment, housing, and new business in the history of the City. The City of Pasco's strategies have made positive impacts toward providing decent housing and a major improvement to a suitable living environment for low and moderate income persons.

The activities and strategies implemented by the City of Pasco have made positive impacts toward providing decent housing and improving the living environment for low-and moderate-income persons. Creation of economic solutions and jobs is also positive. Overall, the City of Pasco has carried out the objectives adopted in its 2014 Annual Plan and the 2010-2014 Consolidated Plan.

The City of Pasco is responsible for monitoring the CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. In 2014, the Block Grant Administrator monitored subrecipient activities through phone

conversations, written correspondence, desk monitoring, and on-site monitoring. Any activity determined to be “high risk” receives additional monitoring and on-site visits. Technical assistance is offered throughout the year, to new and existing subrecipients. Subrecipients are required to provide written quarterly reports to identify progress made in the program, and how funds have been used. At the end of each year, a final recap report is submitted to assist in analyzing strengths and weaknesses of the activity. The City continues efforts to effectively monitor and report accomplishments of the CDBG and HOME activities. Written procedures were drafted to be approved in 2014 as a Community Development Block Grant Procedures Manual.

The performance measurement system has three main components; goals, outcomes and indicators. Goals within the following categories will be selected: suitable living environment, decent housing, and economic opportunity. The second component, outcomes, will focus on availability/accessibility, affordability, and sustainability.

- Availability/accessibility applies to activities that make services, infrastructure, housing, commercial or employment opportunities or shelter available or accessible to low and moderate income people.
- Affordability applies to activities that help, in a variety of ways, to reduce the cost burden for low and moderate income people.
- Sustainability applies to projects where the activity or the activities are aimed at improving a neighborhood by helping to make it livable or viable for principally low and moderate income people.

The third component, Indicators, will report 1) How funding is leveraged, 2) Number of persons, households, units served, 3) Income levels of persons or households by 30%, 50%, 60%, or 80% of an area median income, 4) Number of communities/neighborhoods assisted, and 5) Current racial/ethnic and disability categories.

## **HOUSING**

The City of Pasco recognizes the need to increase the supply of standard, affordable housing through the acquisition or rehabilitation of existing housing units and, if appropriate, the construction of new units. This effort includes promoting home ownership opportunities. The City supports other agencies, providing rental assistance to alleviate rental cost burden, including severe cost burden, experiences by lower income families and individuals.

Through land use control, the City provides for increased housing choice and opportunity both within and outside the areas of minority and low-income concentrations. The City assists low-income families in rental units through code enforcement and housing rehabilitation action. The City encourages assistance to those who could benefit from participation in a home-ownership program or an organized program to achieve economic independence and self-sufficiency.

### ***HOUSING NEEDS***

The quality of the housing stock in low/mod income neighborhoods continued to improve during this reporting period. The Good Neighbor Handbook was posted on the city

website at <http://www.pasco-wa.gov/DocumentCenter/Home/Index/131> in English and in Spanish for all residents in the city and is typically handed out with an application for new water service. This handbook informs residents and landlords of property maintenance and housing codes to protect their homes and investments. The rental inspection program helped to ensure that decent housing and a suitable living environment is available for all the citizens of Pasco, regardless of their income level. In 2014 the Building Inspection Services Division of the Community & Economic Development Department made great strides in developing a relocation program to assist lower income residents relocate from substandard rental housing to decent housing. The Crime Free Housing seminar, conducted by the Pasco Police Department, is designed to assist landlords with property maintenance and code enforcement issues improving the quality of life in low-moderate income neighborhoods.

#### **Decent Housing Projects (Goal IV)**

In 2014, decent housing projects used \$132,961 in CDBG funds to increase affordability, accessibility, and sustainability of decent housing. The Catholic Family Volunteer Chore Services program depends highly on volunteers to carry out projects and serves a very vulnerable population, this project will be continuing through December 2015. The CAC Community Housing Improvement Program minor rehab program will be administered through the energy efficiency and weatherization department through December 2015.

The Community & Economic Development Department employs three full time Code Enforcement Officers in 2014 a fourth officer was added. In 2014 the City used CDBG funds totaling \$48,000 to partially fund salary and benefits for one code enforcement officer dedicated to lower income neighborhoods. The Code Enforcement program preserves housing stock and helps to sustain a viable living environment for low/mod income neighborhoods. The Code Enforcement Board, made up of volunteer Pasco citizens, helps to sustain livable neighborhoods by promptly responding to citizens' code enforcement needs. In 2014, 2,494 properties were brought into compliance, 2,148 were in located in targeted low/mod income neighborhoods. There were 2,688 violation notices issued citywide, 2,306 new violation notices were issued in targeted low/mod income neighborhoods (Census Tracts 201, 202, 203, 204 and 206). The success of this program can be seen in the improved appearance of the neighborhoods by arresting deleterious activity.

As mentioned above, Building Inspection Services publishes a Good Neighbor Handbook in English and Spanish informing homeowners of Pasco Municipal Code requirements encouraging them to utilize the services of City staff to help them avoid costly building code violations and deficiencies which could create an unsafe environment for the inhabitants.

Code Enforcement also conducts a biennial rental inspection program for all properties offered to the public. Through the licensing and inspection process, property owners are required to ensure that rental units offered to the public meet minimum housing standards per the International Property Maintenance Code. Properties are inspected for life-safety issues on a biennial basis or at the request of a tenant. This program helps to maintain an inventory of affordable rental units by ensuring that all units are well maintained and suitable for habitation. For the inspection period 2014/2015, 5,775 licensed rental units



were scheduled for inspection and certification. In 2014, 2,236 units were inspected, 15 rental units inspected were failed, and three rental properties were brought into compliance.

## ***SPECIFIC HOUSING OBJECTIVES***

### **HOME Program Achievements (Goals IV)**

Pasco has had many requests for down payment assistance for both foreclosed properties and non-foreclosed properties. The City continues to provide funds for down payment assistance opportunities for first time homebuyers due to the need for this type of assistance. The majority of families applying for down payment assistance are around 60% of median income.

In 2014, the City of Pasco received HOME entitlement funds totaling \$149,723 for use in the First Time Homebuyer Downpayment Assistance Program. In 2014, 23 down payment assistance loans were provided to low-moderate income households, and two infill acquisition/rehabilitated homes were sold.

Housing projects are typically made as loans documented by recorded deeds of trust, promissory notes, and other contractual loan agreements. These documents establish the obligations for compliance with regulations. All housing projects are required to secure building permits and comply with zoning and building code requirements. Housing units are inspected and corrections are required to meet applicable building codes as part of the permitting process. HUD funded projects undergo additional inspections to meet minimum property standards. In 2014, program staff developed process and procedures for management of construction activities and tested software for managing rehabilitation projects for implementation.

### **Neighborhood Stabilization Program (NSP) Achievements (Goals IV)**

The City of Pasco received an entitlement through the Washington Department of Commerce (DOC) in the amount of \$426,343 for the Neighborhood Stabilization Program. Financing mechanisms were established to provide down payment assistance to homebuyers for purchase of foreclosed properties. In 2010 acquisition and rehabilitation projects were added to the plan and three foreclosed properties were purchased for rehabilitation and resale. Five down payment assistance loans for buyers of a foreclosed property were approved. In 2011, three foreclosed homes previously purchased in 2010 with NSP were rehabilitated with HOME funds and one down payment assistance loan was approved. In 2012, one rehabilitated home was sold. In 2014, two down payment assistance loans were provided, and two rehabilitated homes were sold. The City of Pasco utilized NSP funds totaling \$494,517.82 through December 31, 2014 to help stabilize neighborhoods negatively impacted by the housing crisis.

## ***NEEDS OF PUBLIC HOUSING***

In the Tri-Cities, public housing authorities facilitate tenant councils in their respective jurisdictions. These public housing authorities actively support self-sufficiency for Section 8 and other program clients and actively market their assistance programs to private landlords and property management firms. As in most areas, public housing

authority waiting lists in the Tri-Cities are unable to match the need for housing to the supply of vouchers or public housing units. Waiting lists are open year-round, with preferences and eligibility criteria established separately by each PHA as allowed by federal regulation.

Pasco and Franklin County Housing Authority (PHA) has 348 units, 280 public housing units and 68 project based units. Senior/disabled housing units account for 165 units, and 183 Family. The 4<sup>th</sup> and Pearl Housing Group Project will add 38 project-based units. The public housing stock owned by PHA is generally in very good overall condition. Regular improvements are generally made through their own funding as well as a variety of HUD Public Housing Grant Programs available for modernization, safety/security measures, rehabilitation and other operating issues. Public housing units range from scattered site, multi-family duplexes to multi-family apartment complexes.

All rental properties in Pasco are required to be licensed annually and inspected bi-annually for compliance with minimum housing standards per the International Property Maintenance Code. Public Housing and Section 8 properties are inspected and certified by HUD inspectors and with properties inspected through the Rental Inspection Program. Through this program, many affordable rental units have been returned to the market, increasing the stock of safe, decent and affordable housing.

### ***BARRIERS TO AFFORDABLE HOUSING***

Pasco monitors available land, zoning, and land use to accommodate projected population increases and housing requirements of all income groups. Development costs, fees, and rising housing prices are all barriers to affordable housing. Additionally, recent increased costs for energy and rebuilding needs resulting from disasters are also barriers to affordable housing.

Over the past few years, Pasco has received increased attention at the state and national levels as an ideal place to live, work, run a business or retire. Pasco has been heavily marketed and noted in a number of state and national publications as possessing those attributes that people desire for the place in which they live. This has led to a large increase in population, with a corresponding increasing in housing development, land and costs associated with moving into houses.

Housing in Pasco is influenced by a variety of public policies and actions that can either have short-term impacts or long-term implications for affordable housing.

### **Zoning**

The City encourages infill development and increased housing densities in areas where adequate public facilities and services (police and fire protection, schools, water, sewer, and drainage) are in place or can be easily provided.

### **Land Use**

Regulations should provide for adequate land for all types of development including single family, multi-family, commercial, industrial, and open space. When sufficient land is neither available nor allocated for appropriate residential development,

speculation enters the market, drives up prices, and ultimately increases the price of housing, making housing less affordable to low and moderate-income households.

### **Licensing and Permits**

Pasco is sensitive to the issue of processing time. The permitting process is continuously reviewed and changes are made where appropriate. In 2014 Pasco utilized the TRAKIT permitting system. This geo-based system, shares information across departments and improves efficiencies. It is used in planning various types of projects, licensing, code enforcement and permitting. It expedites reviews and inspections by allowing concurrent actions, reviews and inspections to occur. Improvements continue to be made to the system to provide timely accurate reporting of licensing, permitting, and land use activities.

### **Extension of Transportation and Utility Service**

The City plans to extend major utility service lines which will have a direct bearing on when and where homes are built. How those extension costs are allocated can have an impact on the price of homes built in areas where the services are extended.

### ***HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)***

The City of Pasco is a member of the Tri-Cities HOME Consortium together with the cities of Kennewick and Richland. Richland is the lead organization and reports HOME activities for all three cities accordingly.

The Tri-Cities HOME Consortium adheres to recapture requirements as set forth in 24 CFR 92.254(a) (5). Deed of Trust restrictions and promissory notes are required on each HOME assisted property during the period of affordability, with specific terms and conditions established by each participating jurisdiction of the consortium.

Each city, as a participating jurisdiction, must make a contribution to show support of affordable housing in the community. The contribution is considered to be a match for federal HOME dollars and must be 25% of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account, excluding funds identified for administering the program. Match obligations are satisfied by non-federal investment in, or contribution to HOME assisted or HOME eligible projects by reduction or contribution from the City's General Fund, volunteer labor, reduced cost for land purchased below appraised value, reduced financing fees from lenders and appraisers, and donated construction materials.

### ***HOPWA/ESG FUNDS AND HOMELESS NEEDS***

The City of Pasco does not receive Housing Opportunities for Persons with Aids or Emergency Shelter Grant funds; however the following information has been compiled and reported on by the Benton and Franklin counties Department of Human Services through the bi-county Housing Continuum of Care Task Force.

### **Housing Needs of the Homeless and At-Risk Populations**

In January 2013, the Commissioners of Benton and Franklin Counties accepted the 10 Year Plan to End Homelessness, Phase Two, Update 2012 as submitted by the Benton

and Franklin Counties Department of Human Services. In Phase One of planning the bi-county Housing Continuum of Care Task Force was developed and the planning committee identified major homeless housing and prevention gaps and priorities for funding to reduce homelessness. Phase Two of planning is designed to update the strategic goals and outcomes, focus on priority populations identified by the annual point and time count, and develop goals and strategies to address the current homeless housing needs.

In the 2014 Point In Time Count, at least 583 persons in Benton and Franklin Counties are literally homeless, 673 are at risk of becoming homeless due financial situations, domestic violence, health crisis, chronic mental health, and chemical dependency. Rising costs of housing, lack of affordable housing and stagnant wages increase this risk and make it increasingly difficult to find housing.

In regards to the CPD-13-06 Notice dated August 22, 2014, the City of Pasco provides the following information regarding progress in meeting specific objectives of the following:

***Providing affordable housing –***

The City provided CDBG assistance to Elijah Family homes to provide a duplex to serve as transitional housing for persons and families that have been denied access to public housing due to previous substance abuse related offenses. The facility was gifted to Elijah Family Homes and has been in operation since August 2010. In 2014 Elijah Family Homes assisted two households.

City of Pasco inspects all rentals in the city limits for minimum housing standards. In 2014, the Inspection Services Department established a program to voluntarily pay for short term emergency housing for displaced families. A future program is being researched that would pay relocation costs such as first and last months rent for those same displaced families to be properly re-housed. Landlords would be responsible for paying triple the rent or \$2,000 whichever is higher toward relocation of those families if they are found to be at fault.

***Reducing and ending homelessness –***

During this program year, the City of Pasco, reports progress in the following areas:

- (1) Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs;*

The City of Pasco staff participates in annual the point in time count and serves on the Continuum of Care Board. Outside of these activities, the City did not reach out to any unsheltered homeless persons or assess their individual needs in 2014.

*(2) Addressing the emergency shelter and transitional housing needs of homeless persons;*

In addition to involvement with the Continuum of Care Group, the City addressed emergency shelter and transitional housing needs of homeless persons in 2014 as follows:

In 2013, The City sold a HOME-assisted home to Benton Franklin Community Action Committee (CAC) which will used to house four individuals transitioning out of homelessness in 2014. CAC will provide supportive managed care and subsidized rent helping clients to achieve self-sufficiency. The City will continue to seek funding sources with which to continue providing assistance to non-profits for similar transitional housing projects. A housing unit is being sought which would house two families transitioning out of homelessness and temporarily house up to two dislocated families.

*(3) Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.*

The City assisted one chronically homeless individual to make the transition to permanent housing and independent living in 2014 through the HOME-assisted infill program,

CDBG funds were awarded to Elijah Family Homes for the Transition to Success program. The program provides housing and services to avoid homelessness from previous addiction related offenses. In 2014 Elijah Family Homes provided services to two families (4 adults and 6 children) in Pasco.

*(4) Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are*  
*(i) Likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions);*  
*(ii) Receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.*

Except for involvement with the Continuum of Care Group, the City did not provide assistance any low-income individuals or families avoid becoming homeless, that are being discharged from publicly funded institutions or receiving assistance from public or private agencies this program year.

**Chronically Homeless People** are defined by HUD as homeless individuals with a disabling condition (substance abuse disorder, serious mental illness, developmental disability, or chronic physical illness or disability) who have been homeless either; 1) continuously for one whole year or 2) four or more times in the past three years. Chronically homeless people are in need of housing, but often in need of other services such as mental health, basic health care, and substance abuse treatment. Chronic homelessness is long term or repeated homelessness accompanied by a disability. Research reveals that between ten (10%) to twenty (20%) percent of homeless single adults are chronically homeless. Few people in this chronic group are likely to generate significant earnings through wages. While they may have some income from wages and/or public benefits they will require long-term assistance in both housing and services.

**Episodically Homeless** are often times individuals who use the shelter repeatedly. This group is estimated to constitute nine percent (9%) of the homeless single population. This group has a high public cost when housed in shelters because its members seem frequently to interact with other very costly public service systems, particularly jails, prisons and hospitals.

**Transitionally Homeless** are those who have a one-time and short-term stay in the homeless assistance system, exit it and return infrequently if at all. The majority of families and single adults who become homeless fall into this category. They have most often had a financially related housing crisis that has resulted in their homelessness.

**At Risk of Homelessness** individuals or families usually are paying a high percentage of their income for housing (typically fifty percent (50%) or more), and are living in substandard or overcrowded housing. Substandard housing is defined as housing that does not meet local housing codes. At risk of homelessness can also include individuals or families living in motels without the financial ability to pay for ongoing shelter.<sup>1</sup>

### **Continuum of Care Summary (Goal VI)**

City of Pasco staff continues to be involved in Continuum of Care planning efforts undertaken by Benton Franklin Continuum of Care to implement Phase 2 the “Benton and Franklin County 10-Year Plan to Reduce Homelessness by Fifty percent”. Pasco will continue to encourage cooperation and sharing of information to identify existing resources that might be available to meet the needs of the homeless, or those at risk of becoming homeless.

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<sup>1</sup> National Alliance to End homelessness, Homeless Policy Focus Areas, 2007

## ***EMERGENCY SHELTER GRANTS (ESG)***

The City of Pasco does not receive Emergency Shelter Grant funds; however, the following information has been compiled and reported on by the Benton and Franklin counties Department of Human Services through the bi-county Housing Continuum of Care Task Force.

### **ESG Prevention Assistance**

In 2014, 62 households/176 individuals were served with ESG prevention assistance (50 in Benton County/12 in Franklin County). Rent assistance was provided to 61 households, 21 households were assisted with security deposits, and two received utility assistance.

### **ESG Rapid Rehousing**

In 2014, 67 households/145 individuals were assisted with rapid rehousing (27 in Benton County and 40 in Franklin County). Rent assistance was provided to 61 households, 54 households were assisted with security deposits, and three received utility assistance.

## **COMMUNITY DEVELOPMENT**

### ***ECONOMIC DEVELOPMENT***

Economic Development efforts and diversification from Hanford employment is a high priority in the Tri-Cities. The City of Pasco continued to play an active part in regional economic development planning, participating in monthly meetings with economic development directors from Kennewick, Richland and West Richland. Specific actions undertaken in 2014 for recruitment and retention of businesses to provide livable wage jobs and expand economic opportunities resulted in commercial/industrial construction projects valued at \$51 million permitted in 2013 compared to \$96 million in 2014. Industrial development totaled \$6.9 million compared to \$37.8 million, and commercial development totaled \$44 million compared to \$58.6 million.

The city issued 1,888 construction permits for the year representing more than \$163.8 million dollars of new investment. In 2014, 219 permits for new homes were issued representing a 7% decrease from 205 new home permits issued in 2013. The average value of a new home increased slightly to \$246,062.

### **Improve Economic Opportunities (Goal I)**

Economic Development activities utilized \$65,000 in program year 2014. The Pasco Specialty Kitchen and Façade Improvement projects that were funded are located in the Downtown Revitalization area of Pasco. Both programs are been administered by the Downtown Pasco Development Authority (DPDA). The goal of the Pasco Specialty Kitchen project is to improve economic opportunities in the Pasco downtown area (Census Tract 202). This project utilized funding totaling \$50,000 for a program manager at the commercial kitchen who provides technical assistance and commercial kitchen

facilities to under-capitalized micro-enterprises and small businesses. In 2005, the kitchen partnered with Pasco High School to offer Culinary Classes to Pasco High School Students. Classes continue to be held at the kitchen. A former student of the program is now an employee of a Specialty Kitchen client. The student will receive continued on-the-job training, and gain valuable work experience opening up opportunities for advancement within the food industry.

The long-term goal of the Specialty Kitchen is that these microenterprises would eventually locate in the Pasco downtown if they are not already located there. Plans are in place to develop additional store frontage to give the starting entrepreneur time to build up capital to move out on their own. Many of the businesses sell their product at Pasco Farmers Market and other local markets. In 2014, a new program was developed to increase the revenue stream of micro enterprise businesses at risk of failing. Food Truck Friday has been a great success. The mobile vendors cluster at the Pasco Farmers Market in the off season and catering to the local lunch crowd. Some have traveled from Richland and Kennewick to taste the products offered there. With the assistance of the Commercial Kitchen Program Manager, these entrepreneurs gain expertise marketing their product and developing the business plan. The long-term goal is to create or retain permanent low-moderate income jobs. Job classifications created fall under the EDA service worker category. The development of the Pasco School District Culinary Class project also created the need for two teaching positions, in addition to a program manager, a third teacher may be added in the future.

In 2014, 7 new businesses received technical assistance through the Pasco Specialty Kitchen commercial incubator kitchen, bringing the total to 101 businesses assisted to date, and adding 11 new FTE jobs in 2014 from new and existing businesses 90.9% of whom are low-moderate income persons.

In 2014, five façade improvement applications were received, two applications did not meet program guidelines. The remaining three projects are under review. One is expected to be completed in 2015. Additional funds are needed to keep the projects moving forward. Due to the completion of projects in 2013 the program is slowly gaining momentum.

## ***COMMUNITY DEVELOPMENT***

It is sometimes too easy to look at a community's capital needs on an item-by-item basis without fully addressing the tradeoff or true costs. Because the sources of money necessary for capital expenditures are always limited, the emergence of one funded project means the setback for another important project. The loss of another needed budget item exacts a price, whether it is social or physical. However, care needs to be taken to avoid the tendency to be overly optimistic about a community's expected growth and to anticipate or forecast development of industry, commerce and housing areas for some "ultimate" state of growth. Capital improvement projects are to be based upon the needs of the community and are to be consistent with, and promote the City's Comprehensive Plan. Projects may range from routine street overlays or the replacement of several vales in the water system, to construction of a baseball stadium.



In Pasco CDBG activity, part of which is for infrastructure in the City, receives more than the regular review process to determine its value rating to the citizens living in Pasco, particularly the low/mod income households. Retrofitting of handicap ramps in the order areas of the city along with curb, gutter and sidewalk improvements have been identified in target neighborhoods to be priority needs.

### **Community Infrastructure Improvements (Goal II)**

Community infrastructure projects utilized \$34,626.24 and public facility improvement projects utilized \$167,218.65 in 2014.

LID Assistance totaling \$80,313.61 was provided for 13 households in the Kurtzman Neighborhood LID #149. The city has established an LID assistance program which is available for all low-moderate income eligible owner-occupied properties located in the LID area when the special assessments have been finalized.

### **Priority Public Services (Goal V)**

Three ongoing priority public service projects utilized \$90,000 in funding this reporting period to provide benefits to low/mod income clientele at three neighborhood facilities serving at risk youth in Census Tracts 201 and 202, and elderly and disabled persons city-wide. Vital educational, recreational, social programs and services attracted a combined total of 2,281 people who were served.<sup>2</sup> There were approximately 35,133 units of participation. Funds totaling \$4,840 are reserved for payment of Pasco Specialty Kitchen projector installation project.

### ***ANTIPOVERTY STRATEGY***

Several activities were undertaken in 2014 to decrease cost-burdens for lower income people, such as the various housing programs offered by the City of Pasco and the Tri-Cities HOME Consortium, Local Improvement District (LID) Assistance Programs, life skills training, and various public/social service programs. The City of Pasco actively supported economic development projects to create and retain jobs, provide education or training to enable people to become self-sufficient, and improve economic opportunity to work at living wage jobs. Activities in 2014 supporting antipoverty strategies are as follows:

- Supported the efforts of various non-profit agencies, housing authorities and CHDO's to provide affordable housing opportunities for special needs populations. Rehabilitation priority is given by the Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters.
- Continued support for very low-income seniors and disabled households by reducing water bills. Discounts for electricity and refuse are also offered by Franklin Public Utility District (PUD) and Basin Disposal.

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<sup>2</sup> Public Facility Quarterly Reports, calculated from attendance reports.

- Address three urgent priority community needs in the downtown business overlay district through the CBC Façade Improvement Revitalization & Support Training program which will employ all its expertise to improve economic conditions in Pasco.

## **NON-HOMELESS SPECIAL NEEDS**

### ***NON-HOMELESS SPECIAL NEEDS***

The City of Pasco partners with and supports various housing efforts of local non-profit and public housing agencies with respect to supportive needs of non-homeless as opportunities arise. Many resources responding to the needs of the homeless and non-homeless are identified in local resource guidebooks for low-income and homeless persons. More community resources and services can be accessed by calling “**2-1-1 Get Connected**” and through internet connection at [www.4people.org](http://www.4people.org).

The City of Pasco continued to support the efforts of various non-profit agencies, housing authorities and Community Housing Development Organizations to provide affordable housing opportunities for special needs populations. Priority is given by Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters. City staff will be available to assist in identifying potential funding sources, provide technical assistance within staff capacity, and remain receptive to forming partnerships with other entities to assure vulnerable populations are able to reside in decent, safe housing.

The Pasco Senior Center has numerous programs to serve the elderly and disabled, including a foot care program, health screening and nutrition programs.

Detox Center, which is located in Pasco, serves the Tri-City area and a number of other facilities providing specialized services to the non-homeless persons in need in the area of Benton and Franklin Counties.

LaClinica, a medical, dental and housing clinic located in Pasco, provides an assortment of services to the elderly and low/mod income persons. CDBG and CHDO funding is offered to this organization on a regular basis covering a number of needs, primarily in the area of housing.

### ***REDUCE THE INCIDENCE OF HOMELESSNESS***

The City of Pasco continues to support Benton Franklin Community Action Committee, the lead agency responsible for implementing the 10-Year Homeless Housing Plan to reduce homelessness by 50 percent within the next 10 years. Pasco will continue to be supportive of non-profit and housing agencies efforts to apply for McKinney-Vento, THOR, and other funding resources to assist homeless families and individuals with transitional and permanent housing.

## ***SPECIFIC HOPWA OBJECTIVES***

The City of Pasco does not receive HOWPA funds; however, the following information has been compiled and reported on by the Benton Franklin counties Department of Human Services through the bi-county Housing Continuum of Care Task Force.

## **OTHER NARRATIVE**

### ***FAIR HOUSING***

#### **Fair Housing and Equal Opportunity (Goal IV, XI)**

Pasco participates in housing events wherein the major questions deal with housing issues. The City of Pasco distributes the pamphlet “I Can Choose Where I Live. What You Should Know about Your Housing Rights” to households in English and Spanish languages. The pamphlets “Fair Housing Equal Opportunity for All” and “Are You a Victim of Housing Discrimination?” in English and Spanish are also available for distribution at Pasco City Hall. The Tri-Cities HOME Consortium (Pasco, Richland, and Kennewick) teams with the HUD Spokane field office to sponsor annual Fair Housing workshops to increase knowledge of fair housing rules and responsibilities. Sponsorship of the workshops rotates between the three cities. The City of Pasco sponsored a Fair Housing Workshop August 25-26, 2014. The event was very well attended.

The majority of projects funded by CDBG or HOME dollars do not exceed the threshold for Section 3 requirements. However, language is included in each contract regarding Section 3 requirements, and contractors are encouraged to provide a plan for job training and employment opportunities to lower income residents should an opportunity arise during the course of project construction. Minority and Women Owned Business Enterprises are encouraged, through bid or procurement advertisements and direct mailings, to participate and bid on federally funded projects. In an effort to increase participation in developing affordable housing projects, a small works roster with properly trained contractors is being established and small and minority business are encouraged to apply. June 24-25, 2014, the City sponsored Davis-Bacon training for contractors and agencies.

## **APPENDIX A – IDIS REPORTS**

PR01	HUD Grants and Program Income
PR02	List of Activities by Program Yr and Project
PR03	Activity Summary (GPR) for Grantee
PR09	Program Income Details by FY and Program
PR10	CDBG Housing Activities
PR23	Summary of Accomplishments
PR26	CDBG Financial Summary

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount
CDBG	EN	PASCO	B89MC530009	\$299,000.00	\$0.00	\$299,000.00	\$299,000.00	\$0.00
			B90MC530009	\$281,000.00	\$0.00	\$281,000.00	\$281,000.00	\$0.00
			B91MC530009	\$314,000.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00
			B92MC530009	\$339,000.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00
			B93MC530009	\$545,000.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00
			B94MC530009	\$592,000.00	\$0.00	\$592,000.00	\$592,000.00	\$0.00
			B95MC530009	\$663,000.00	\$0.00	\$663,000.00	\$663,000.00	\$0.00
			B96MC530009	\$646,000.00	\$0.00	\$646,000.00	\$646,000.00	\$0.00
			B97MC530009	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00
			B98MC530009	\$617,000.00	\$0.00	\$617,000.00	\$617,000.00	\$0.00
			B99MC530009	\$621,000.00	\$0.00	\$621,000.00	\$621,000.00	\$0.00
			B00MC530009	\$629,000.00	\$0.00	\$629,000.00	\$629,000.00	\$0.00
			B01MC530009	\$656,000.00	\$0.00	\$656,000.00	\$656,000.00	\$0.00
			B02MC530009	\$655,000.00	\$0.00	\$655,000.00	\$655,000.00	\$0.00
			B03MC530009	\$706,000.00	\$0.00	\$706,000.00	\$706,000.00	\$0.00
			B04MC530009	\$698,000.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00
			B05MC530009	\$667,210.00	\$0.00	\$667,210.00	\$667,210.00	\$0.00
			B06MC530009	\$608,544.00	\$0.00	\$608,544.00	\$608,544.00	\$0.00
			B07MC530009	\$615,857.00	\$0.00	\$615,857.00	\$615,857.00	\$0.00
			B08MC530009	\$600,428.00	\$0.00	\$600,428.00	\$600,428.00	\$0.00
			B09MC530009	\$612,604.00	\$0.00	\$612,604.00	\$612,604.00	\$0.00
			B10MC530009	\$667,834.00	\$0.00	\$667,834.00	\$667,834.00	\$0.00
			B11MC530009	\$562,982.00	\$0.00	\$562,982.00	\$562,982.00	\$0.00
			B12MC530009	\$581,678.00	\$0.00	\$581,678.00	\$581,678.00	\$0.00
			B13MC530009	\$619,417.00	\$0.00	\$619,417.00	\$421,663.10	\$82,410.41
			B14MC530009	\$640,072.00	\$0.00	\$626,728.85	\$0.00	\$0.00
			<b>PASCO Subtotal:</b>	<b>\$15,073,626.00</b>	<b>\$0.00</b>	<b>\$15,060,282.85</b>	<b>\$14,235,800.10</b>	<b>\$82,410.41</b>
		<b>EN Subtotal:</b>		<b>\$15,073,626.00</b>	<b>\$0.00</b>	<b>\$15,060,282.85</b>	<b>\$14,235,800.10</b>	<b>\$82,410.41</b>
RL	PASCO		B13MC530009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>PASCO Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>RL Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PI	PASCO		B96MC530009	\$13,088.00	\$0.00	\$13,088.00	\$13,088.00	\$0.00
			B97MC530009	\$74,030.86	\$0.00	\$74,030.86	\$74,030.86	\$0.00
			B98MC530009	\$78,189.64	\$0.00	\$78,189.64	\$78,189.64	\$0.00
			B99MC530009	\$87,277.02	\$0.00	\$87,277.02	\$87,277.02	\$0.00
			B00MC530009	\$86,888.31	\$0.00	\$86,888.31	\$86,888.31	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	PASCO	B89MC530009	\$0.00	\$0.00	\$0.00
			B90MC530009	\$0.00	\$0.00	\$0.00
			B91MC530009	\$0.00	\$0.00	\$0.00
			B92MC530009	\$0.00	\$0.00	\$0.00
			B93MC530009	\$0.00	\$0.00	\$0.00
			B94MC530009	\$0.00	\$0.00	\$0.00
			B95MC530009	\$0.00	\$0.00	\$0.00
			B96MC530009	\$0.00	\$0.00	\$0.00
			B97MC530009	\$0.00	\$0.00	\$0.00
			B98MC530009	\$0.00	\$0.00	\$0.00
			B99MC530009	\$0.00	\$0.00	\$0.00
			B00MC530009	\$0.00	\$0.00	\$0.00
			B01MC530009	\$0.00	\$0.00	\$0.00
			B02MC530009	\$0.00	\$0.00	\$0.00
			B03MC530009	\$0.00	\$0.00	\$0.00
			B04MC530009	\$0.00	\$0.00	\$0.00
			B05MC530009	\$0.00	\$0.00	\$0.00
			B06MC530009	\$0.00	\$0.00	\$0.00
			B07MC530009	\$0.00	\$0.00	\$0.00
			B08MC530009	\$0.00	\$0.00	\$0.00
			B09MC530009	\$0.00	\$0.00	\$0.00
			B10MC530009	\$0.00	\$0.00	\$0.00
			B11MC530009	\$0.00	\$0.00	\$0.00
			B12MC530009	\$0.00	\$0.00	\$0.00
			B13MC530009	\$0.00	\$197,753.90	\$0.00
			B14MC530009	\$13,343.15	\$640,072.00	\$0.00
			<b>PASCO Subtotal:</b>	<b>\$13,343.15</b>	<b>\$837,825.90</b>	<b>\$0.00</b>
			<b>EN Subtotal:</b>	<b>\$13,343.15</b>	<b>\$837,825.90</b>	<b>\$0.00</b>
	RL	PASCO	B13MC530009	\$0.00	\$0.00	\$0.00
			<b>PASCO Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>RL Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	PI	PASCO	B96MC530009	\$0.00	\$0.00	\$0.00
			B97MC530009	\$0.00	\$0.00	\$0.00
			B98MC530009	\$0.00	\$0.00	\$0.00
			B99MC530009	\$0.00	\$0.00	\$0.00
			B00MC530009	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount
CDBG	PI	PASCO	B01MC530009	\$12,918.69	\$0.00	\$12,918.69	\$12,918.69	\$0.00
			B02MC530009	\$55,698.17	\$0.00	\$55,698.17	\$55,698.17	\$0.00
			B03MC530009	\$35,875.16	\$0.00	\$35,875.16	\$35,875.16	\$0.00
			B04MC530009	\$159,322.88	\$0.00	\$159,322.88	\$159,322.88	\$0.00
			B05MC530009	\$26,381.61	\$0.00	\$26,381.61	\$26,381.61	\$0.00
			B06MC530009	\$95,804.92	\$0.00	\$95,804.92	\$95,804.92	\$0.00
			B07MC530009	\$15,219.79	\$0.00	\$15,219.79	\$15,219.79	\$0.00
			B08MC530009	\$2,151.96	\$0.00	\$2,151.96	\$2,151.96	\$0.00
			B09MC530009	\$11,024.04	\$0.00	\$11,024.04	\$11,024.04	\$0.00
			B10MC530009	\$49,340.12	\$0.00	\$49,340.12	\$49,340.12	\$0.00
			B11MC530009	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
			B13MC530009	\$421,693.03	\$0.00	\$421,693.03	\$421,693.03	\$0.00
			B14MC530009	\$4,536.29	\$0.00	\$4,536.29	\$4,536.29	\$0.00
			PASCO Subtotal:	\$1,231,440.49	\$0.00	\$1,231,440.49	\$1,231,440.49	\$0.00
		PI Subtotal:	\$1,231,440.49	\$0.00	\$1,231,440.49	\$1,231,440.49	\$0.00	
GRANTEE		\$16,305,066.49	\$0.00	\$16,291,723.34	\$15,467,240.59	\$82,410.41		

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	PASCO	B01MC530009	\$0.00	\$0.00	\$0.00
			B02MC530009	\$0.00	\$0.00	\$0.00
			B03MC530009	\$0.00	\$0.00	\$0.00
			B04MC530009	\$0.00	\$0.00	\$0.00
			B05MC530009	\$0.00	\$0.00	\$0.00
			B06MC530009	\$0.00	\$0.00	\$0.00
			B07MC530009	\$0.00	\$0.00	\$0.00
			B08MC530009	\$0.00	\$0.00	\$0.00
			B09MC530009	\$0.00	\$0.00	\$0.00
			B10MC530009	\$0.00	\$0.00	\$0.00
			B11MC530009	\$0.00	\$0.00	\$0.00
			B13MC530009	\$0.00	\$0.00	\$0.00
			B14MC530009	\$0.00	\$0.00	\$0.00
		<b>PASCO Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>				<b>\$13,343.15</b>	<b>\$837,825.90</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
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List of Activities By Program Year And Project  
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REPORT FOR CPD PROGRAM CDBG  
PGM YR 2014

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	1	PROGRAM ADMINISTRATION	318	PROGRAM ADMINISTRATION	Open	CDBG	\$120,000.00	\$115,883.31	\$4,116.69
		<b>Project Total</b>					<b>\$120,000.00</b>	<b>\$115,883.31</b>	<b>\$4,116.69</b>
	2	PUBLIC SERVICES	319	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			320	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			321	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			331	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			332	PASCO SPECIALTY KITCHEN PROJECTOR INSTALLATION	Open	CDBG	\$4,840.00	\$0.00	\$4,840.00
		<b>Project Total</b>					<b>\$94,840.00</b>	<b>\$90,000.00</b>	<b>\$4,840.00</b>
	3	ECONOMIC OPPORTUNITIES	322	PASCO SPECIALTY KITCHEN SMALL BUSINESSES	Completed	CDBG	\$24,999.82	\$24,999.82	\$0.00
			323	PASCO SPECIALTY KITCHEN MICROENTERPRISES	Completed	CDBG	\$25,000.18	\$25,000.18	\$0.00
			324	FACADE IMPROVEMENT PROGRAM	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00
		<b>Project Total</b>					<b>\$65,000.00</b>	<b>\$50,000.00</b>	<b>\$15,000.00</b>
	4	DECENT HOUSING	325	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Open	CDBG	\$3,159.00	\$0.00	\$3,159.00
			326	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		<b>Project Total</b>					<b>\$53,159.00</b>	<b>\$0.00</b>	<b>\$53,159.00</b>
	5	PUBLIC FACILITY IMPROVEMENTS	330	MEMORIAL PARK IMPROVEMENTS	Open	CDBG	\$100,000.00	\$18,088.27	\$81,911.73
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$18,088.27</b>	<b>\$81,911.73</b>
	6	CODE ENFORCEMENT	327	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		<b>Project Total</b>					<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>
	7	COMMUNITY INFRASTRUCTURE	328	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
			329	4TH AND PEARL HOUSING INFRASTRUCTURE	Open	CDBG	\$100,000.00	\$33,604.85	\$66,395.15
			333	ALLEY CHIP SEAL PROJECT	Open	CDBG	\$200,600.00	\$1,021.39	\$199,578.61
			334	SYLVESTER NEIGHBORHOOD IMPROVEMENTS	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
		<b>Project Total</b>					<b>\$500,600.00</b>	<b>\$34,626.24</b>	<b>\$465,973.76</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$981,599.00</b>	<b>\$356,597.82</b>	<b>\$625,001.18</b>
	<b>2014 Total</b>						<b>\$981,599.00</b>	<b>\$356,597.82</b>	<b>\$625,001.18</b>
<b>Program Grand Total</b>						<b>CDBG</b>	<b>\$981,599.00</b>	<b>\$356,597.82</b>	<b>\$625,001.18</b>
<b>Grand Total</b>							<b>\$981,599.00</b>	<b>\$356,597.82</b>	<b>\$625,001.18</b>



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CDBG Activity Summary Report (GPR) for Program Year 2014  
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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 3/20/2001 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Disposition (02) **National Objective:** LMC

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,817,841.76	\$0.00	\$2,817,841.76
<b>Total</b>			<b>\$2,817,841.76</b>	<b>\$0.00</b>	<b>\$2,817,841.76</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

**Owner Renter Total Person**



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0004 - DECENT HOUSING  
**IDIS Activity:** 301 - LID ASSISTANCE KURTZMAN PARK (148)

**Status:** Completed 3/7/2014 12:00:00 AM  
**Location:** 525 N 3rd Ave Pasco, WA 99301-5320

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMH

**Initial Funding Date:** 05/22/2012

**Description:**

CDBG FUNDS WILL BE USED TO PAY LID SPECIAL ASSESSMENTS FOR LOW-MODERATE INCOME HOUSEHOLDS IN THE KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT AREA FOR LIDS 148 AND BELOW.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$51,887.12	\$0.00	\$51,887.12
<b>Total</b>			<b>\$51,887.12</b>	<b>\$0.00</b>	<b>\$51,887.12</b>

**Proposed Accomplishments**

Housing Units : 14

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	8	0	0	9	8	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>8</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	QUARTER 1 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. (JAN-MAR 2012)  QUARTER 2 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. (APR-JUN 2012)  QUARTER 3 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. (JUL-SEPT 2012)  QUARTER 4 - LID #148 FINALIZED. ONE (1) HOUSEHOLD IN PROGRESS AT THIS TIME. (OCT-DEC 2012)  QUARTER 4 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. 1 APPLICATION RECEIVED. (OCT-DEC 2012)	
2013	The LID Special Assessment roll was not completed and approved until 2013. Out of 11 applications were received, 9 were approved.	



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**PGM Year:** 2012  
**Project:** 0007 - COMMUNITY INFRASTRUCTURE  
**IDIS Activity:** 305 - ADA IMPROVEMENTS-HANDICAP RAMPS

**Status:** Completed 12/4/2014 5:29:11 PM  
**Location:** 525 N 3rd Ave Pasco, WA 99301-5320

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 05/25/2012

**Description:**

REPLACE AREAS OF PUBLIC SIDEWALKS WITH RAMP ACCESS FOR DISABLED PERSONS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$127,657.00	\$0.00	\$127,657.00
<b>Total</b>			<b>\$127,657.00</b>	<b>\$0.00</b>	<b>\$127,657.00</b>

**Proposed Accomplishments**

People (General) : 1,700  
Total Population in Service Area: 11,439  
Census Tract Percent Low / Mod: 68.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	QUARTER 1 - PLANNING PHASE. NO PHYSICAL WORK HAS BEGUN. (JAN-MAR 2012)	
	QUARTER 2 - DESIGN PHASE. NO PHYSICAL WORK HAS BEGUN. (APR-JUN 2012)	
	QUARTER 3 - DESIGN PHASE. RECEIVED NEPA APPROVAL. NO PHYSICAL WORK HAS BEGUN. (JUL-SEPT 2012)	
	QUARTER 4 - COMPLETED AND GOING TO CITY COUNCIL ON 12/15/2014.	
	QUARTER 4 - DESIGN PHASE. COMPLETED THE NEPA. NO PHYSICAL WORK HAS BEGUN. (OCT-DEC 2012)	



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<b>PGM Year:</b>	2012		
<b>Project:</b>	0007 - COMMUNITY INFRASTRUCTURE		
<b>IDIS Activity:</b>	306 - 4th AVENUE CORRIDOR IMPROVEMENT		
<b>Status:</b>	Completed 12/4/2014 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1530 N 4th Ave Pasco, WA 99301-4060	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMA

**Initial Funding Date:** 11/26/2012

**Description:**

CDBG funds are requested to provide 4th Avenue Corridor improvements in the public right-of-way adjacent a neighborhood in low-income Census Tract 202. The improvements consist of installing a blockwrought iron fence for safety, noise reduction, sight screening for residents in conjunction with a street improvement project.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,389.38	\$0.00	\$6,389.38
<b>Total</b>			<b>\$6,389.38</b>	<b>\$0.00</b>	<b>\$6,389.38</b>

**Proposed Accomplishments**

People (General) : 1  
Total Population in Service Area: 5,640  
Census Tract Percent Low / Mod: 75.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	THE 4TH AVENUE CORRIDROR IMPROVEMENT PROJECT HAS BEEN COMPLETED.	



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<b>PGM Year:</b>	2013				
<b>Project:</b>	0003 - ECONOMIC OPPORTUNITIES				
<b>IDIS Activity:</b>	311 - PASCO SPECIALTY KITCHEN				
<b>Status:</b>	Completed 12/4/2014 12:00:00 AM	<b>Objective:</b>	Create economic opportunities		
<b>Location:</b>	110 S 4th Ave Pasco, WA 99301-5507	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	ED Technical Assistance (18B)	<b>National Objective:</b>	LMJ

**Initial Funding Date:** 09/20/2013

**Description:**

CDBG FUNDS TO CONTINUE OPERATIONS OF THE PASCO SPECIALTY KITCHEN, A CERTIFIED COMMERCIAL INCUBATOR KITCHEN. BY PROVIDING TECHNICAL SUPPORT TO SMALL FOOD-RELATED BUSINESS, THE PASCO SPECIALTY KITCHEN IMPROVES THEIR SUCCESS RATE AND HELPS THEM ESTABLISH AND ACHIEVE THEIR GOALS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$0.00	\$50,000.00
<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 15

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>2</b>





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	4
Total	0	0	0	12
Percent Low/Mod				66.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	<p>QUARTER 1 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WAS 1 JOB CREATED IN THE FIRST QUARTER (JAN-MAR 2013).</p> <p>QUARTER 2 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WERE 5 JOBS CREATED IN THE SECOND QUARTER (APR-JUN 2013).</p> <p>QUARTER 3 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WERE 7 JOBS CREATED IN THE THIRD QUARTER (JUL-SEPT 2013).</p>	



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**PGM Year:** 2013  
**Project:** 0004 - DECENT HOUSING  
**IDIS Activity:** 312 - CATHOLIC FAMILY VOLUNTEER CHORE SERVICES

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** 5301 Tieton Dr Yakima, WA 98908-3479

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/24/2013

**Description:**

CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, WHEELCHAIR RAMPS AND BATHROOM MODIFICATIONS FOR LOW TO VERY LOW INCOME HOUSEHOLDS. THIS POPULATION INCLUDES ELDERLY AND DISABLED.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$115.51	\$115.51	\$115.51
<b>Total</b>			<b>\$115.51</b>	<b>\$115.51</b>	<b>\$115.51</b>

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	ONE RAMP WAS BUILT THIS REPORTING PERIOD. STAFF CHANGES AND LACK OF VOLUNTEERS TEMPORARLY DELAYED PROGRESS OF THIS ACTIVITY. IT IS EXPECTED THE PROGRAM WILL GET BACK UP TO SPEED IN PROGRAM YEAR 2015.	



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<b>PGM Year:</b>	2013				
<b>Project:</b>	0004 - DECENT HOUSING				
<b>IDIS Activity:</b>	313 - COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM				
<b>Status:</b>	Completed 2/27/2015 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Affordability		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Initial Funding Date:** 10/24/2013

**Description:**

CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, ENERGY EFFICIENT UPGRADES AND HAZARDOUS MATERIAL REMOVAL FOR LOW TO MODERATE INCOME HOUSEHOLDS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,310.23	\$18,310.23	\$18,310.23
		PI	\$34,221.66	\$34,221.66	\$34,221.66
<b>Total</b>			<b>\$52,531.89</b>	<b>\$52,531.89</b>	<b>\$52,531.89</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	THE CHIP PROGRAM RECEIVED 6 APPLICATIONS FOR ASSISTANCE. AT THIS TIME, 1 APPLICANT HAS THEIR ENVIRONMENTAL REVIEW AND INCOME ELIGIBILITY COMPLETED AND WORK IS ABOUT TO START IN 2014.	
2014	THREE HOUSEHOLDS WERE ASSISTED WITH MINOR REHABILITATION IN 2014.	



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**PGM Year:** 2013  
**Project:** 0004 - DECENT HOUSING  
**IDIS Activity:** 314 - LID ASSISTANCE KURTZMAN PARK (149)

**Status:** Open  
**Location:** 525 N 3rd Ave PO BOX 293 Pasco, WA 99301-5320

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Sidewalks (03L)

**National Objective:** LMH

**Initial Funding Date:** 09/20/2013

**Description:**

CDBG FUNDS WILL BE USED TO PAY LID SPECIAL ASSESSMENTS FOR LOW-MODERATE INCOME HOUSEHOLDS IN THE KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT AREA.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$40,194.87	\$5,651.48	\$5,651.48
		PI	\$74,662.13	\$74,662.13	\$74,662.13
<b>Total</b>			<b>\$114,857.00</b>	<b>\$80,313.61</b>	<b>\$80,313.61</b>

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	QUARTER 1 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. APPLICATIONS FOR PRIOR YEAR LID'S HAVE BEEN RECEIVED AND ARE BEING REVIEWED FOR QUALIFICATIONS. (JAN-MAR 2013)	



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<b>PGM Year:</b>	2013				
<b>Project:</b>	0005 - PUBLIC FACILITY IMPROVEMENTS				
<b>IDIS Activity:</b>	315 - ACS KURTZMAN PARK IMPROVEMENTS (SPRAY PARK)				
<b>Status:</b>	Completed 2/28/2014 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	321 N Wehe Ave Pasco, WA 99301-4253	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)	<b>National Objective:</b>	LMA

**Initial Funding Date:** 09/20/2013

**Description:**

CDBG FUNDS ARE USED TO REPLACE SWIMMING POOL IN KURTZMAN PARK WITH A NEW SPLASH PARK TO IMPROVE PARKS AND RECREATION FACILITIES IN TARGETED NEIGHBORHOODS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$120,647.00	\$0.00	\$120,647.00
		PI	\$146,068.56	\$146,068.56	\$146,068.56
<b>Total</b>			<b>\$266,715.56</b>	<b>\$146,068.56</b>	<b>\$266,715.56</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 3,443  
Census Tract Percent Low / Mod: 73.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Project has been completed and work accepted June 16, 2014.	





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**PGM Year:** 2013  
**Project:** 0005 - PUBLIC FACILITY IMPROVEMENTS  
**IDIS Activity:** 317 - RICHARDSON PARK POOL REPLACEMENT

**Status:** Open  
**Location:** 1910 N 19th Dr Pasco, WA 99301-3438

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 03/07/2014

**Description:**

RICHARDSON PARK IMPROVEMENT INCLUDE DEMOLITION OF POOL AND POOLHOUSE, CONSTRUCTION OF NEW BASKETBALL COURT, SHELTER AND BENCHES.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$168,000.00	\$3,061.82	\$3,061.82
<b>Total</b>			<b>\$168,000.00</b>	<b>\$3,061.82</b>	<b>\$3,061.82</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 4,744  
Census Tract Percent Low / Mod: 63.90

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0001 - PROGRAM ADMINISTRATION  
**IDIS Activity:** 318 - PROGRAM ADMINISTRATION

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 08/12/2014

**Description:**

CDBG FUNDS ARE USED TO PLAN, ADMINISTER AND DELIVER HOUSING A COMMUNITY NEEDS, ENSURE COMPLIANCE WITH LOCAL, STATE AND FEDERAL RULES, REGULATIONS AND LAWS, AND TO PROVIDE FOR THE SUCCESSFUL DELIVERY OF PROGRAMS THAT PRIMARILY BENEFIT LOW-TO-MODERATE INCOME PEOPLE.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$51,376.41	\$47,259.72	\$47,259.72
		PI	\$68,623.59	\$68,623.59	\$68,623.59
<b>Total</b>			<b>\$120,000.00</b>	<b>\$115,883.31</b>	<b>\$115,883.31</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0002 - PUBLIC SERVICES  
**IDIS Activity:** 319 - CIVIC CENTER YOUTH RECREATION SPECIALIST

**Status:** Completed 12/31/2014 12:00:00 AM  
**Location:** 525 N 3rd Ave Pasco, WA 99301-5320

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 08/12/2014

**Description:**

CDBG PROVIDES \$20,000 FUNDS TO PAY A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST SERVING AT RISK YOUTH AT THE CIVIC CENTER.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,664.00	\$6,664.00	\$6,664.00
		PI	\$13,336.00	\$13,336.00	\$13,336.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	516	513
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>524</b>	<b>513</b>



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	386
Moderate	0	0	0	92
Non Low Moderate	0	0	0	46
Total	0	0	0	524
Percent Low/Mod				91.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	QUARTER 1 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 132 PEOPLE ASSISTED IN THE FIRST QUARTER (JAN-MAR 2014).	
	QUARTER 2 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 137 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2014).	
	QUARTER 3 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 131 PEOPLE ASSISTED IN THE THIRD QUARTER (JULY-SEPT 2014).	
	QUARTER 4 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 124 PEOPLE ASSISTED IN THE THIRD QUARTER (OCT-DEC 2014).	



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**PGM Year:** 2014  
**Project:** 0002 - PUBLIC SERVICES  
**IDIS Activity:** 320 - MLK CENTER RECREATION SPECIALIST

**Status:** Completed 12/31/2014 12:00:00 AM  
**Location:** 205 S Wehe Ave Pasco, WA 99301-4351

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 08/12/2014

**Description:**

CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST TO OVERSEE AND OPERATE PROGRAMS AT THE MARTIN LUTHER KING CENTER.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,664.00	\$6,664.00	\$6,664.00
		PI	\$13,336.00	\$13,336.00	\$13,336.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	606	600
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>	<b>600</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	480
Moderate	0	0	0	125
Non Low Moderate	0	0	0	80
Total	0	0	0	685
Percent Low/Mod				88.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	QUARTER 1 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 185 PEOPLE ASSISTED IN THE FIRST QUARTER (JAN-MAR 2014).  QUARTER 2 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 180 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2014).  QUARTER 3 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 160 PEOPLE ASSISTED IN THE THIRD QUARTER (JUL-SEPT 2014).  QUARTER 4 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 160 PEOPLE ASSISTED IN THE THIRD QUARTER (OCT-DEC 2014).	



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**PGM Year:** 2014  
**Project:** 0002 - PUBLIC SERVICES  
**IDIS Activity:** 321 - SENIOR CENTER RECREATION SPECIALIST

**Status:** Completed 12/31/2014 12:00:00 AM  
**Location:** 1315 N 7th Ave Pasco, WA 99301-4174

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 08/12/2014

**Description:**

CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST TO OVERSEE AND OPERATE PROGRAMS AT THE PASCO SENIOR CENTER.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
		PI	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	935	29
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>946</b>	<b>29</b>





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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	425
Moderate	0	0	0	377
Non Low Moderate	0	0	0	144
Total	0	0	0	946
Percent Low/Mod				84.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	QUARTER 1 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 223 PEOPLE ASSISTED IN THE SECOND FIRST (JAN-MAR 2014).	
	QUARTER 2 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 252 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2014).	
	QUARTER 3 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 201 PEOPLE ASSISTED IN THE THIRD QUARTER (JUL-SEPT 2014).	
	QUARTER 4 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 270 PEOPLE ASSISTED IN THE THIRD QUARTER (OCT-DEC 2014).	



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**PGM Year:** 2014  
**Project:** 0003 - ECONOMIC OPPORTUNITIES  
**IDIS Activity:** 322 - PASCO SPECIALTY KITCHEN SMALL BUSINESSES

**Status:** Completed 12/31/2014 12:00:00 AM  
**Location:** 110 S 4th Ave Pasco, WA 99301-5507

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B)

**National Objective:** LMJ

**Initial Funding Date:** 08/12/2014

**Description:**

CDBG FUNDS TO CONTINUE OPERATIONS OF THE PASCO SPECIALTY KITCHEN, A CERTIFIED COMMERCIAL INCUBATOR KITCHEN. BY PROVIDING TECHNICAL SUPPORT TO SMALL FOOD-RELATED BUSINESS, THE PASCO SPECIALTY KITCHEN IMPROVES THEIR SUCCESS RATE AND HELPS THEM ESTABLISH AND ACHIEVE THEIR GOALS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$24,999.82	\$24,999.82	\$24,999.82
<b>Total</b>			<b>\$24,999.82</b>	<b>\$24,999.82</b>	<b>\$24,999.82</b>

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>4</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	11
Percent Low/Mod				90.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	QUARTER 1 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WERE 2 JOBS (2 WERE LOW-MOD) CREATED IN THE FIRST QUARTER (JAN-MAR 2014).  QUARTER 2 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WERE 9 JOBS (8 WERE LOW-MOD) CREATED IN THE SECOND QUARTER (APR-JUN 2014).	



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**PGM Year:** 2014  
**Project:** 0003 - ECONOMIC OPPORTUNITIES  
**IDIS Activity:** 323 - PASCO SPECIALTY KITCHEN MICROENTERPRISES

**Status:** Completed 12/31/2014 12:00:00 AM  
**Location:** 110 S 4th Ave Pasco, WA 99301-5507

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C)

**National Objective:** LMC

**Initial Funding Date:** 08/12/2014

**Description:**

CDBG FUNDS TO CONTINUE OPERATIONS OF THE PASCO SPECIALTY KITCHEN, A CERTIFIED COMMERCIAL INCUBATOR KITCHEN. BY PROVIDING TECHNICAL SUPPORT TO LOW-MOD MICROENTERPRISES, THE PASCO SPECIALTY KITCHEN IMPROVES THEIR SUCCESS RATE AND HELPS THEM ESTABLISH AND ACHIEVE THEIR GOALS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,833.55	\$20,833.55	\$20,833.55
		PI	\$4,166.63	\$4,166.63	\$4,166.63
<b>Total</b>			<b>\$25,000.18</b>	<b>\$25,000.18</b>	<b>\$25,000.18</b>

**Proposed Accomplishments**

People (General) : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014		



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**PGM Year:** 2014  
**Project:** 0003 - ECONOMIC OPPORTUNITIES  
**IDIS Activity:** 324 - FACADE IMPROVEMENT PROGRAM

**Status:** Open  
**Location:** 403 W Lewis St Pasco, WA 99301-5643

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

**National Objective:** LMA

**Initial Funding Date:** 10/08/2014

**Description:**

SUPPORT BUSINESSES IN TARGETED REDEVELOPMENT STRATEGY AREAS WITH FACADE IMPROVEMENTS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 1  
Total Population in Service Area: 6,000  
Census Tract Percent Low / Mod: 75.80

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2014				
<b>Project:</b>	0004 - DECENT HOUSING				
<b>IDIS Activity:</b>	325 - CATHOLIC FAMILY VOLUNTEER CHORE SERVICES				
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	2110 W Henry St Pasco, WA 99301-4503	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Initial Funding Date:** 03/28/2015

**Description:**

CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, WHEELCHAIR RAMPS AND BATHROOM MODIFICATIONS FOR LOW TO VERY LOW INCOME HOUSEHOLDS. THIS POPULATION INCLUDES ELDERLY AND DISABLED.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,159.00	\$0.00	\$0.00
<b>Total</b>			<b>\$3,159.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2014  
**Project:** 0004 - DECENT HOUSING  
**IDIS Activity:** 326 - COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM

**Status:** Open  
**Location:** 720 W Court St Pasco, WA 99301-4178  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 03/28/2015

**Description:**

CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, ENERGY EFFICIENT UPGRADES AND HAZARDOUS MATERIAL REMOVAL FOR LOW TO MODERATE INCOME HOUSEHOLDS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2014				
<b>Project:</b>	0006 - CODE ENFORCEMENT				
<b>IDIS Activity:</b>	327 - CODE ENFORCEMENT OFFICER				
<b>Status:</b>	Completed 12/31/2014 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	525 N 3rd Ave Pasco, WA 99301-5320	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Code Enforcement (15)	<b>National Objective:</b>	LMA

**Initial Funding Date:** 08/12/2014

**Description:**

CDBG FUNDS PROVIDE A PORTION OF SALARY AND BENEFITS FOR A CODE ENFORCEMENT OFFICER TO HELP IMPROVE NEIGHBORHOOD APPEARANCE AND FOR COMPLIANCE WITH RULES AND REGULATIONS DEALING WITH HOMEOWNER NEEDS IN PRIMARILY LOW-MODERATE INCOME NEIGHBORHOODS (CENSUS TRACTS 201, 202, 203 AND 204).

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$21,185.07	\$21,185.07	\$21,185.07
		PI	\$26,814.93	\$26,814.93	\$26,814.93
<b>Total</b>			<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>

**Proposed Accomplishments**

People (General) : 25,000

Total Population in Service Area: 29,295

Census Tract Percent Low / Mod: 75.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	<p>QUARTER 1 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBOHOODS. THERE WERE 713 VIOLATIONS OPENED AND 377 VIOLATIONS CLOSED IN THE FIRST QUARTER. OF THOSE VIOLATIONS, 130 WERE LMI VIOLATIONS OPENED AND 152 WERE LMI VIOLATIONS CLOSED (JAN-MAR 2014).</p> <p>QUARTER 2 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBOHOODS. THERE WERE 1,012 VIOLATIONS OPENED AND 1,149 VIOLATIONS CLOSED IN THE SECOND QUARTER. OF THOSE VIOLATIONS, 396 WERE LMI VIOLATIONS OPENED AND 333 WERE LMI VIOLATIONS CLOSED (APR-JUN 2014).</p> <p>QUARTER 3 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBOHOODS. THERE WERE 513 VIOLATIONS OPENED AND 582 VIOLATIONS CLOSED IN THE FIRST QUARTER. OF THOSE VIOLATIONS, 266 WERE LMI VIOLATIONS OPENED AND 247 WERE LMI VIOLATIONS CLOSED(JULY-SEPT 2014).</p>	



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**PGM Year:** 2014  
**Project:** 0007 - COMMUNITY INFRASTRUCTURE  
**IDIS Activity:** 328 - SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS

**Status:** Open  
**Location:** 525 N 3rd Ave Pasco, WA 99301-5320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 10/08/2014

**Description:**

REPLACE AREAS OF PUBLIC SIDEWALKS WITH RAMP ACCESS FOR DISABLED PERSONS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$100,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,700  
Total Population in Service Area: 29,295  
Census Tract Percent Low / Mod: 75.10

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0007 - COMMUNITY INFRASTRUCTURE  
**IDIS Activity:** 329 - 4TH AND PEARL HOUSING INFRASTRUCTURE

**Status:** Open  
**Location:** 4TH AND PEARL PASCO, WA 99301

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)

**National Objective:** LMH

**Initial Funding Date:** 10/08/2014

**Description:**

EXPAND AND IMPROVE BASIC COMMUNITY INFRASTRUCTURE FOR 4TH AND PEAR HOUSING PROJECT.  
INFRASTRUCTURE IMPROVEMENTS INCLUDE SEWER, STREET, CURB, GUTTER AND SIDEWALKS TO ADD 138 NEW PUBLIC HOUSING UNITS FOR LOW INCOME HOUSEHOLDS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$100,000.00	\$33,604.85	\$33,604.85
<b>Total</b>			<b>\$100,000.00</b>	<b>\$33,604.85</b>	<b>\$33,604.85</b>

**Proposed Accomplishments**

Housing Units : 38

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	<p>QUARTER 2 - EXPAND AND IMPROVE BASIC COMMUNITY INFRASTRUCTURE FOR 4TH AND PEARL HOUSING PROJECT. INFRASTRUCTURE IMPROVEMENTS INCLUDE SEWER, STREET, CURB AND SIDEWALKS TO ADD 138 NEW PUBLIC HOUSING UNITS FOR LOW-INCOME HOUSEHOLDS. BY THE SECOND QUARTER, 38 HOUSING ACTIVITIES WERE COMPLETED (APRIL-JUNE 2014).</p> <p>QUARTER 3 - EXPAND AND IMPROVE BASIC COMMUNITY INFRASTRUCTURE FOR 4TH AND PEARL HOUSING PROJECT. INFRASTRUCTURE IMPROVEMENTS INCLUDE SEWER, STREET, CURB AND SIDEWALKS TO ADD 138 NEW PUBLIC HOUSING UNITS FOR LOW-INCOME HOUSEHOLDS. BY THE THIRD QUARTER 30% OF THE CONSTRUCTION HAS BEEN COMPLETED (JULY-SEPT 2014).</p>	



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**PGM Year:** 2014  
**Project:** 0005 - PUBLIC FACILITY IMPROVEMENTS  
**IDIS Activity:** 330 - MEMORIAL PARK IMPROVEMENTS

**Status:** Open  
**Location:** 1520 W Shoshone St Pasco, WA 99301-5022

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 09/04/2014

**Description:**

MEMORIAL PARK IMPROVMENTS INCLUDE INSTALLATION OF A WHEELCHAIR ACCESSIBLE WALKING PATH AND SHELTER RENOVATIONS TO COMPLEMENT WHEELCHAIR ACCESSIBLE PLAYGROUND.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$100,000.00	\$18,088.27	\$18,088.27
<b>Total</b>			<b>\$100,000.00</b>	<b>\$18,088.27</b>	<b>\$18,088.27</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 8,975  
Census Tract Percent Low / Mod: 79.60

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0002 - PUBLIC SERVICES  
**IDIS Activity:** 331 - YMCA MLK COMMUNITY CENTER REC PROGRAM

**Status:** Completed 1/30/2015 12:00:00 AM  
**Location:** 205 S Wehe Ave Pasco, WA 99301-4351

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 01/07/2015

**Description:**

YMCA MARTIN LUTHER KING COMMUNITY CENTER RECREATION PROGRAM PROVIDES RECREATION ACTIVITIES TO AT RISK YOUTH IN CENSUS TRACT 201.  
THE NEIGHBORHOOD FACILITY ALSO PROVIDES SERVICES FOR ADULTS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 1,695

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,330	1,330
Black/African American:	0	0	0	0	0	0	97	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	34	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,461</b>	<b>1,330</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	945
Low Mod	0	0	0	433
Moderate	0	0	0	83
Non Low Moderate	0	0	0	0
Total	0	0	0	1,461
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	<p>QUARTER 1 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 348 PEOPLE ASSISTED IN THE FIRST QUARTER (JAN-MAR 2014).</p> <p>QUARTER 2 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 468 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2014).</p> <p>QUARTER 3 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 645 PEOPLE ASSISTED IN THE THIRD QUARTER (JUL-SEPT 2014).</p>	



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**PGM Year:** 2014  
**Project:** 0002 - PUBLIC SERVICES  
**IDIS Activity:** 332 - PASCO SPECIALTY KITCHEN PROJECTOR INSTALLATION

**Status:** Open  
**Location:** 110 S 4th Ave Pasco, WA 99301-5507

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Initial Funding Date:** 01/07/2015

**Description:**

INSTALLATION OF PROJECTOR FOR COMMERCIAL COOKING ACADEMY AND NUTRITION CLASSES SUPPORTS WORK-SKILLS TRAINING PROGRAMS PREPARING LOW-MODERATE INCOME WORKERS FOR GAINFUL EMPLOYMENT.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,840.00	\$0.00	\$0.00
<b>Total</b>			<b>\$4,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0007 - COMMUNITY INFRASTRUCTURE  
**IDIS Activity:** 333 - ALLEY CHIP SEAL PROJECT

**Status:** Open  
**Location:** 525 N 3rd Ave Pasco, WA 99301-5320

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Initial Funding Date:** 10/08/2014

**Description:**

MAKE AREA-WIDE IMPROVEMENTS IN CONJUNCTION WITH STREET OVERLAY PROJECT.  
CONSTRUCTRECONSTRUCT HARD SURFACE ALLEYS IN LOW-MODERATE INCOME NEIGHBORHOODS TO PROVIDE ACCESS FOR EMERGENCY AND OTHER SERVICE VEHICLES.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$200,600.00	\$1,021.39	\$1,021.39
<b>Total</b>			<b>\$200,600.00</b>	<b>\$1,021.39</b>	<b>\$1,021.39</b>

**Proposed Accomplishments**

People (General) : 1,700  
Total Population in Service Area: 6,500  
Census Tract Percent Low / Mod: 71.70

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0007 - COMMUNITY INFRASTRUCTURE  
**IDIS Activity:** 334 - SYLVESTER NEIGHBORHOOD IMPROVEMENTS

**Status:** Open  
**Location:** 525 N 3rd Ave Pasco, WA 99301-5320

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 10/08/2014

**Description:**

EXPAND OR IMPROVE BASIC COMMUNITY INFRASTRUCTURE IN SYLVESTER NEIGHBORHOOD.  
REMOVE HEAVED SIDEWALK PANELS, REMOVE DANGEROUS TREES, REPLACE CURB, GUTTER AND SIDEWALK AND PLANT NEW TREES.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$100,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,733  
Total Population in Service Area: 2,050  
Census Tract Percent Low / Mod: 80.70

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$4,637,594.22</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,813,111.47</b>
<b>Total Drawn In Program Year:</b>	<b>\$638,689.21</b>

IDIS - PR09

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Program Income Details by Fiscal Year and Program  
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Report for Program:CDBG

Voucher Dates:01-01-2014 to 12-31-2014

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2013	CDBG	B13MC530009	PI	421,693.03								
					RECEIPTS							
						5135651-001	06-09-14		3	117	18A	421,693.03
					DRAWS							
						5700217-001	06-18-14	PY	4	313	14A	3,700.84
						5700217-002	06-18-14	PY	4	314	03L	69,763.81
						5700217-003	06-18-14	PY	5	315	03F	103,353.00
						5735118-001	09-26-14	PY	4	314	03L	4,898.32
						5735120-001	09-26-14	PY	5	315	03F	42,715.56
						5735125-001	09-26-14	PY	4	313	14A	30,520.82
						5735126-001	09-26-14	PY	1	318	21A	68,623.59
						5735127-001	09-26-14	PY	2	319	05D	13,336.00
						5735129-001	09-26-14	PY	2	321	05A	20,000.00
						5735130-001	09-26-14	PY	3	322	18B	24,999.82
						5735131-001	09-26-14	PY	3	323	18C	4,166.63
						5735133-001	09-26-14	PY	6	327	15	26,814.93
						5735147-001	09-26-14	PY	2	320	05D	8,799.71
											Receipts	421,693.03
											Draws	421,693.03
											Balance	0.00
2014	CDBG	B14MC530009	PI	4,536.29								
					RECEIPTS							

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
					DRAWS	5141896001	08-15-14		3	117	18A	4,536.29
						5735147002	09-26-14	PY	2	320	05D	4,536.29
											Receipts	4,536.29
											Draws	4,536.29
											Balance	0.00



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CDBG Housing Activities  
PASCO, WA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	0000	325	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	OPEN	14A	LMH	113,159.00	0.0	0.00	0	0	0.0	0	0
2014	0000	326	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	OPEN	14A	LMH	50,000.00	0.0	0.00	0	0	0.0	0	0
2014 TOTALS: BUDGETED/UNDERWAY							163,159.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							163,159.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	8063	312	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	COM	14A	LMH	67,309.51	0.2	115.51	1	1	100.0	1	0
2013	8063	313	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	COM	14A	LMH	102,531.89	51.2	52,531.89	3	3	100.0	3	0
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							169,841.40	30.9	52,647.40	4	4	100.0	4	0
							169,841.40	30.9	52,647.40	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	0501	302	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	COM	14A	LMH	70,731.60	1.7	1,231.60	2	2	100.0	2	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							70,731.60	1.7	1,231.60	2	2	100.0	2	0

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							70,731.60	1.7	1,231.60	2	2	100.0	2	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2011	1799	290	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	COM	14A	LMH	118,570.44	0.3	373.44	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							118,570.44	0.3	373.44	1	1	100.0	1	0
							118,570.44	0.3	373.44	1	1	100.0	1	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2009	2990	268	ENERGY EFFICIENT HEALTHY HOMES	COM	14A	LMH	44,080.73	15.8	6,959.73	2	2	100.0	2	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							44,080.73	15.7	6,959.73	2	2	100.0	2	0
							44,080.73	15.7	6,959.73	2	2	100.0	2	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2008	0004	251	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	COM	14A	LMH	111,773.34	2.9	3,279.34	4	4	100.0	4	0
2008	0004	252	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	8	8	100.0	8	0
2008	0004	258	CHIP MINOR REHAB	COM	14A	LMH	8,983.76	100.0	8,983.76	2	2	100.0	2	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							140,757.10	22.9	32,263.10	14	14	100.0	14	0
							140,757.10	22.9	32,263.10	14	14	100.0	14	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2007	0004	239	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	COM	14A	LMH	130,638.67	0.6	821.67	1	1	100.0	1	0
2007	0004	240	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	10	10	100.0	10	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							150,638.67	13.8	20,821.67	11	11	100.0	11	0
							150,638.67	13.8	20,821.67	11	11	100.0	11	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0004	226	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	COM	14A	LMH	40,106.61	50.1	20,106.61	6	5	83.3	6	0
2006	0004	227	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	COM	14A	LMH	15,424.00	64.8	10,000.00	8	8	100.0	8	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							55,530.61	54.2	30,106.61	14	13	92.8	14	0
							55,530.61	54.2	30,106.61	14	13	92.8	14	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0006	210	BENTON FRANKLIN CAC - HOME ENERGY PROG	COM	14A	LMH	43,604.39	45.6	19,893.39	6	6	100.0	0	6
2005	0006	211	CATHOLIC FAMILY & CHILD SERVICES	COM	14A	LMH	15,000.00	100.0	15,000.00	10	10	100.0	10	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							58,604.39	59.5	34,893.39	16	16	100.0	10	6
							58,604.39	59.5	34,893.39	16	16	100.0	10	6

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0004	196	COMMUNITY ACTION COMMITTEE-HOME ENERGY	COM	14A	LMH	20,000.00	100.0	20,000.00	14	14	100.0	0	14
2004	0004	197	CATHOLIC FAMILY & CHILD SERVICES - CHORE	COM	14A	LMH	6,713.20	100.0	6,713.20	30	30	100.0	0	30
2004	0004	198	LOURDES HEALTH NETWORK-WILSON HOUSE	COM	14D	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							36,713.20	100.0	36,713.20	45	45	100.0	0	45
							36,713.20	100.0	36,713.20	45	45	100.0	0	45

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0004	184	CATHOLIC FAMILY AND CHILD SERVICES	COM	14A	LMH	16,493.33	100.0	16,493.33	21	21	100.0	0	21
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							16,493.33	100.0	16,493.33	21	21	100.0	0	21
							16,493.33	100.0	16,493.33	21	21	100.0	0	21

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0004	167	CATHOLIC FAMILY AND CHILD SERVICES	COM	14A	LMH	10,469.94	100.0	10,469.94	5	5	100.0	0	5
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							10,469.94	100.0	10,469.94	5	5	100.0	0	5
							10,469.94	100.0	10,469.94	5	5	100.0	0	5

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0004	141	PASCO HOUSING AUTHORITY UNIT REHAB	COM	14C	LMH	60,000.00	100.0	60,000.00	14	14	100.0	0	14
2001	0004	142	CRIME FREE MULTI HOUSING	COM	14A	LMH	12,163.31	0.0	12,163.31	0	0	0.0	0	0
2001	0004	143	ENERGY EFFICIENT HEALTHY HOUSE PROGRAM	COM	14F	LMH	20,000.00	100.0	20,000.00	16	16	100.0	0	16
2001	0004	149	CATHOLIC FAMILY & CHILD SERVICE	COM	14A	LMH	6,902.53	100.0	6,902.53	7	7	100.0	0	7
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							99,065.84	100.0	99,065.84	37	37	100.0	0	37
							99,065.84	100.0	99,065.84	37	37	100.0	0	37
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0004	120	PASCO HOUSING AUTHORITY--HOUSING REROOFI	COM	14D	LMH	60,000.00	100.0	60,000.00	24	24	100.0	0	24
2000	0004	121	CATHOLIC FAMILY AND & CHILD SERVICES	COM	14A	LMH	2,764.61	100.0	2,764.61	5	5	100.0	0	5
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							62,764.61	100.0	62,764.61	29	29	100.0	0	29
							62,764.61	100.0	62,764.61	29	29	100.0	0	29
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0013	102	PASCO HOUSING AUTHORITY-SR. AIR COND.	COM	14D	LMH	57,000.00	100.0	57,000.00	89	89	100.0	0	89
1999	0015	104	CATHOLIC FAMILY & CHILD SERVICES	COM	14A	LMH	862.92	100.0	862.92	4	4	100.0	0	4

1999		TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED	57,862.92	100.0	57,862.92	93	93	100.0	0	93
			57,862.92	100.0	57,862.92	93	93	100.0	0	93

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1998	0002	72	CATHOLIC FAMILY & CHILD SERVICES	COM	14A	LMH	1,000.00	100.0	1,000.00	3	2	66.7	0	3
1998	0007	77	HOUSING REHABILITATION	COM	14A	LMH	60.48	0.0	60.48	0	0	0.0	0	0
1998	0010	80	ROSEWOOD PARK - AIR CONDITIONING	COM	14C	LMH	66,500.00	100.0	66,500.00	403	403	100.0	0	403
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							67,560.48	100.0	67,560.48	406	405	99.7	0	406
							67,560.48	100.0	67,560.48	406	405	99.7	0	406

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0013	26	HOUSING REHAB	COM	14A	LMH	10,654.95	100.0	10,654.95	5	5	100.0	0	5
1996    TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							10,654.95	100.0	10,654.95	5	5	100.0	0	5
							10,654.95	100.0	10,654.95	5	5	100.0	0	5

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1995	0007	19	HOUSING REHAB	COM	14A	LMH	2,536.17	100.0	2,536.17	1	1	100.0	0	1

		1995	TOTALS: BUDGETED/UNDERWAY					0.00	0.0		0.00	0	0	0.0	0	0	
			COMPLETED					2,536.17	100.0		2,536.17	1	1	100.0	0	1	
								2,536.17	100.0		2,536.17	1	1	100.0	0	1	
PGM	PROJ	IDIS						MTX	NTL		Total		CDBG	OCCUPIED	UNITS	CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME					STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN	AMOUNT	TOTAL	L/M	% L/M
1994	0002	8	Unknown					COM	14B	LMH	0.00	0.0		0.00	0	0	0.0
		1994	TOTALS: BUDGETED/UNDERWAY								0.00	0.0		0.00	0	0	0.0
			COMPLETED								0.00	0.0		0.00	0	0	0.0
											0.00	0.0		0.00	0	0	0.0



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	0	\$0.00	2	\$24,999.82	2	\$24,999.82
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$25,000.18	1	\$25,000.18
	Total Economic Development	1	\$0.00	3	\$50,000.00	4	\$50,000.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	2	\$52,647.40	4	\$52,647.40
	Code Enforcement (15)	0	\$0.00	1	\$48,000.00	1	\$48,000.00
	Total Housing	2	\$0.00	3	\$100,647.40	5	\$100,647.40
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$21,150.09	1	\$146,068.56	3	\$167,218.65
	Street Improvements (03K)	2	\$34,626.24	0	\$0.00	2	\$34,626.24
	Sidewalks (03L)	3	\$80,313.61	3	\$0.00	6	\$80,313.61
	Total Public Facilities and Improvements	7	\$136,089.94	4	\$146,068.56	11	\$282,158.50
Public Services	Senior Services (05A)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Youth Services (05D)	0	\$0.00	3	\$60,000.00	3	\$60,000.00
	Employment Training (05H)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	4	\$90,000.00	5	\$90,000.00
General Administration and Planning	General Program Administration (21A)	1	\$115,883.31	0	\$0.00	1	\$115,883.31
	Total General Administration and Planning	1	\$115,883.31	0	\$0.00	1	\$115,883.31
Grand Total		13	\$251,973.25	14	\$386,715.96	27	\$638,689.21





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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
	ED Technical Assistance (18B)	Jobs	0	23	23
	Micro-Enterprise Assistance (18C)	Persons	0	4	4
	Total Economic Development		0	27	27
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	4	4
	Code Enforcement (15)	Persons	0	29,295	29,295
	Total Housing		0	29,299	29,299
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	3,443	3,443
	Street Improvements (03K)	Persons	0	0	0
		Housing Units	0	0	0
	Sidewalks (03L)	Persons	0	17,079	17,079
		Housing Units	0	9	9
	Total Public Facilities and Improvements		0	20,531	20,531
Public Services	Senior Services (05A)	Persons	0	946	946
	Youth Services (05D)	Persons	0	2,670	2,670
	Employment Training (05H)	Persons	0	0	0
	Total Public Services		0	3,616	3,616
Grand Total			0	53,473	53,473



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	4	2	
	Total Housing	0	0	4	2	
Non Housing	White	3,409	2,478	9	8	
	Black/African American	147	0	0	0	
	Asian	44	0	0	0	
	American Indian/Alaskan Native	34	0	0	0	
	Native Hawaiian/Other Pacific Islander	9	0	0	0	
	Total Non Housing	3,643	2,478	9	8	
Grand Total	White	3,409	2,478	13	10	
	Black/African American	147	0	0	0	
	Asian	44	0	0	0	
	American Indian/Alaskan Native	34	0	0	0	
	Native Hawaiian/Other Pacific Islander	9	0	0	0	
	Total Grand Total	3,643	2,478	13	10	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	1	0	0
	Low ( $>30\%$ and $\leq 50\%$ )	1	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	1	0	0
	Total Low-Mod	3	0	0
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	955
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	1,726
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	679
	Total Low-Mod	0	0	3,360
	Non Low-Mod ( $>80\%$ )	0	0	271
	Total Beneficiaries	0	0	3,631



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	410,213.79
02 ENTITLEMENT GRANT	640,072.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	426,229.32
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,476,515.11

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	522,805.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	522,805.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,883.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	638,689.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	837,825.90

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	489,201.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	489,201.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.57%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	90,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,840.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	94,840.00
32 ENTITLEMENT GRANT	640,072.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	421,693.03
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,061,765.03
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,883.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,500.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	117,383.31
42 ENTITLEMENT GRANT	640,072.00
43 CURRENT YEAR PROGRAM INCOME	426,229.32
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(421,693.03)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	644,608.29
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.21%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2014  
PASCO , WA

DATE: 03-31-15  
TIME: 13:36  
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	329	4TH AND PEARL HOUSING INFRASTRUCTURE	03K	LMH	\$33,604.85
Total						\$33,604.85

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	312	5747182	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	14A	LMH	\$115.51
2013	4	313	5700217	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	14A	LMH	\$3,700.84
2013	4	313	5735125	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	14A	LMH	\$30,520.82
2013	4	313	5747182	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	14A	LMH	\$2,720.70
2013	4	313	5772234	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	14A	LMH	\$15,589.53
2013	4	314	5700217	LID ASSISTANCE KURTZMAN PARK (149)	03L	LMH	\$69,763.81
2013	4	314	5735118	LID ASSISTANCE KURTZMAN PARK (149)	03L	LMH	\$4,898.32
2013	4	314	5747182	LID ASSISTANCE KURTZMAN PARK (149)	03L	LMH	\$5,651.48
2013	5	315	5700217	ACS KURTZMAN PARK IMPROVEMENTS (SPRAY PARK)	03F	LMA	\$103,353.00
2013	5	315	5735120	ACS KURTZMAN PARK IMPROVEMENTS (SPRAY PARK)	03F	LMA	\$42,715.56
2013	5	317	5747182	RICHARDSON PARK POOL REPLACEMENT	03F	LMA	\$898.00
2013	5	317	5760505	RICHARDSON PARK POOL REPLACEMENT	03F	LMA	\$1,176.06
2013	5	317	5772234	RICHARDSON PARK POOL REPLACEMENT	03F	LMA	\$987.76
2014	2	319	5735127	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$13,336.00
2014	2	319	5740817	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,667.00
2014	2	319	5747182	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,667.00
2014	2	319	5760505	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,667.00
2014	2	319	5772234	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,663.00
2014	2	320	5735147	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$13,336.00
2014	2	320	5740817	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,667.00
2014	2	320	5747182	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,667.00
2014	2	320	5760505	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,667.00
2014	2	320	5772234	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,663.00
2014	2	321	5735129	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$20,000.00
2014	2	321	5740817	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2014	2	321	5747182	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2014	2	321	5760505	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2014	2	321	5772234	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2014	2	331	5772234	YMCA MLK COMMUNITY CENTER REC PROGRAM	05D	LMC	\$20,000.00
2014	3	322	5735130	PASCO SPECIALTY KITCHEN SMALL BUSINESSES	18B	LMJ	\$24,999.82
2014	3	323	5735131	PASCO SPECIALTY KITCHEN MICROENTERPRISES	18C	LMC	\$4,166.63
2014	3	323	5740817	PASCO SPECIALTY KITCHEN MICROENTERPRISES	18C	LMC	\$8,333.26
2014	3	323	5747182	PASCO SPECIALTY KITCHEN MICROENTERPRISES	18C	LMC	\$4,166.63
2014	3	323	5772234	PASCO SPECIALTY KITCHEN MICROENTERPRISES	18C	LMC	\$8,333.66
2014	5	330	5740817	MEMORIAL PARK IMPROVEMENTS	03F	LMA	\$17,989.27
2014	5	330	5747182	MEMORIAL PARK IMPROVEMENTS	03F	LMA	\$99.00
2014	6	327	5735133	CODE ENFORCEMENT OFFICER	15	LMA	\$26,814.93
2014	6	327	5735134	CODE ENFORCEMENT OFFICER	15	LMA	\$5,185.07
2014	6	327	5740817	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2014	6	327	5747182	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00





# APPLICATION FOR FEDERAL ASSISTANCE

OMB Approved No. 3076-0006

Version 7/03

<b>1. TYPE OF SUBMISSION:</b> Application		<b>2. DATE SUBMITTED</b> 4/13/2015	Applicant Identifier City of Pasco UOG 531188
<input type="checkbox"/> Construction	<input type="checkbox"/> Pre-application	<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
<input checked="" type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction	<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier B-15-MC-53-0009
<input type="checkbox"/> Non-Construction			

## 5. APPLICANT INFORMATION

Legal Name: City of Pasco		<b>Organizational Unit:</b> Department: Community & Economic Development	
Organizational DUNS: 009974598		Division: CDBG	
<b>Address:</b> Street: 525 N THIRD AVENUE		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b> Prefix: MS. First Name: ANGELA	
City: PASCO		Middle Name	
County: FRANKLIN		Last Name PITMAN	
State: WA	Zip Code 99301	Suffix:	
Country: UNITED STATES		Email: PITMAN@PASCO-WA.GOV	

## 6. EMPLOYER IDENTIFICATION NUMBER (EIN):

9 1 - 6 0 0 1 2 6 4	Phone Number (give area code) 509-543-5739	Fax Number (give area code) 509-545-3499
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## 8. TYPE OF APPLICATION:

☐ New ☒ Continuation ☐ Revision

If Revision, enter appropriate letter(s) in box(es)  
(See back of form for description of letters.)

Other (specify)

## 7. TYPE OF APPLICANT: (See back of form for Application Types)

Municipal

Other (specify)

## 9. NAME OF FEDERAL AGENCY:

## 10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:

1 4 - 2 1 4

## 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:

City of Pasco Community Development Block Grant Program (CDBG)  
Program Year 2015 Annual Action Plan

## 12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):

City of Pasco

## 13. PROPOSED PROJECT

Start Date: 1/1/2015	Ending Date: 12/31/2015	<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant WA04	b. Project WA04
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## 15. ESTIMATED FUNDING:

a. Federal	\$	665,103
b. Applicant	\$	
c. State	\$	
d. Local	\$	
e. Other	\$	
f. Program Income	\$	
g. TOTAL	\$	665,103

## 16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON

DATE:

b. No. ☐ PROGRAM IS NOT COVERED BY E. O. 12372

☒ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

## 17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

☐ Yes If "Yes" attach an explanation. ☒ No

## 18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

### a. Authorized Representative

Prefix Mr.	First Name David	Middle Name
Last Name Zabell		Suffix

### b. Title

Pasco City Manager

### c. Telephone Number (give area code)

509-545-3404

### d. Signature of Authorized Representative

*Samuel R. Zabell, Deputy C.M.*

### e. Date Signed

4-10-15

### Previous Edition Usable

Authorized for Local Reproduction

## INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This is a standard form used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:	Item:	Entry:
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).
3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.
7.	Select the appropriate letter in the space provided. <div style="display: flex; justify-content: space-between;"> <div> A. State B. County C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District H. Independent School District </div> <div> I. State Controlled Institution of Higher Learning J. Private University K. Indian Tribe L. Individual M. Profit Organization N. Other (Specify) O. Not for Profit Organization </div> </div>	17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
8.	Select the type from the following list: <ul style="list-style-type: none"> <li>"New" means a new assistance award.</li> <li>"Continuation" means an extension for an additional funding/budget period for a project with a projected completion date.</li> <li>"Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter:  <div style="display: flex; justify-content: space-between;"> A. Increase Award    B. Decrease Award C. Increase Duration    D. Decrease Duration </div> </li> </ul>	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)
9.	Name of Federal agency from which assistance is being requested with this application.		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.		



## Tri-Cities Home Consortium Specific Home Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** – It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

**Appropriate Financial Assistance** – Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

*Stanley R. Stetson, Deputy C.M.*  
for David Zabell

*4-10-15*  
Date

City Manager, City of Pasco  
Title

## **City Of Pasco Certifications**

**In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:**

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about:
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will:
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten (10) calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within thirty (30) calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.
8. Place of Performance:

**Pasco City Hall  
525 North Third Avenue  
Pasco, Franklin County, WA 99301**

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in

connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly. The jurisdiction is in compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms, if required by that part.

**Authority of Jurisdiction** -- It possesses legal authority under State and local law to make grant submissions and to execute community development and housing programs and the jurisdiction's governing body has duly adopted or passed as an official act a resolution, motion or similar action authorizing the person identified as the official representative of the grantee to submit the housing and community development plan and amendments thereto and all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the grantee to act in connection with the submission of the housing and community development plan and to provide such additional information as may be required.

**Consistency with plan** -- The housing activities to be undertaken with CDBG and HOME funds are consistent with the Consolidated Plan.

**Section 3** -- The jurisdiction will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

**Applicable Laws** -- The jurisdiction will comply with the other provisions of the Acts covering programs covered by the Housing and Community Development plan and with other applicable laws.

Signature/Authorized Official

Stanley R. Shetler, Deputy C.M.  
for David Zahell

4-10-15

Date

City Manager, City of Pasco

Title

## **Specific CDBG Certifications**

### **The Entitlement Community certifies that:**

**Citizen Participation Plan** – Prior to submission of its housing and community development plan to HUD, the jurisdiction is following a detailed citizen participation plan that satisfies the requirement of 24 CFR 91.105 and is in full compliance;

**Community Development Plan** – The jurisdiction's housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the statute authorizing the CDBG program, as described in 24 CFR 570.2/1/, and requirements of this part and 24 CFR part 570;

**Following a Plan** – The jurisdiction is following a current Consolidated Plan that has been approved by HUD;

### **Use of Funds** – It has complied with the following criteria:

1. The Action Plan for use of CDBG funds has been developed so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight; (the projected use of funds may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. The aggregate use of CDBG funds received under Section 106 of the Housing and Community Development Act of 1974, as amended, and if applicable, under Section 108 of the same Act, during program year 2015, shall principally benefit persons of low and moderate income in a manner that ensures that not less than 70 percent of such funds are used for activities that benefit such persons during such period; and The jurisdiction will not attempt to recover any capital costs of public improvements assisted in whole or in part with funds provided under Section 106 of the Housing and Community Development Act of 1974, as amended, or with amounts resulting from a grantee under Section 108 of the same Act by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless:



- (a) Funds received under Section 106 of the Housing and Community Development Act of 1974, as amended, are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than under Title 1 of that Act; or
- (b) For purposes of assessing any amount against properties owned and occupied by persons of moderate income, the grantee certifies to the Secretary that it lacks sufficient funds received under Section 106 of the Housing and Community Development Act of 1974, as amended, to comply with the requirements of subparagraph (1) above;

**Lead-Based Paint** – Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with 570.608;

**Excessive Force** – It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations;
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination Laws** – The grant will be conducted and administered in conformity with Title VI of the Civil Rights Act of 1964 (42USC 2000d), the Fair Housing Act (42USC 3601-3619) and implementing regulations; and

**Compliance with Laws** – The jurisdiction will comply with applicable laws.

Signature/Authorized Official

Stanley R. Shubert Deputy C.M.  
for David Zabell

4-10-15  
Date

City Manager, City of Pasco  
Title

## **Appendix To Certifications**

### **Instructions Concerning Lobbying And Drug-Free Workplace Requirements:**

#### **A. Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### **B. Drug-Free Workplace Certification**

The certification with regard to the drug-free workplace is required by 24 CFR part 24, Subpart F.

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations.)



5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. Place of performance shall include 525 North Third Avenue, City of Pasco, County of Franklin, State of Washington, 99301.
7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

**"Controlled substance"** means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

**"Conviction"** means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

**"Criminal drug statute"** means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

**"Employee"** means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All **"direct charge"** employees; (ii) all **"indirect charge"** employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are not on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces).

Signature/Authorized Official

Stanley R. Shurt Deputy C.M.  
for David Zabell

4-10-15  
Date

City Manager, City of Pasco

Title