



CONSOLIDATED ANNUAL  
PERFORMANCE  
EVALUATION REPORT  
2013

CITY OF PASCO  
WASHINGTON

---

March 31, 2014

## TABLE OF CONTENTS

<b>GENERAL .....</b>	<b>3</b>
EXECUTIVE SUMMARY .....	3
GENERAL QUESTIONS.....	3
<i>Assessment of Goals and Objectives</i> .....	3
<i>Budgeted Activities</i> .....	4
<i>Actual Expenditures</i> .....	4
<i>Non-CDBG Funding</i> .....	7
<i>Geographic Distribution</i> .....	7
<i>Administrative Achievements (Goals IV, VI, VIII)</i> .....	7
<i>Affirmatively Furthering Fair Housing (Goal IX)</i> .....	7
<i>Lead-based Paint (Goal VIII)</i> .....	11
MANAGING THE PROCESS.....	12
CITIZEN PARTICIPATION .....	12
INSTITUTIONAL STRUCTURE.....	13
MONITORING .....	13
<b>HOUSING .....</b>	<b>14</b>
HOUSING NEEDS.....	15
<i>Decent Housing Projects (Goal IV)</i> .....	15
SPECIFIC HOUSING OBJECTIVES .....	16
<i>HOME Program Achievements (Goals IV)</i> .....	16
<i>Neighborhood Stabilization Program (NSP) Achievements (Goals IV)</i> .....	16
NEEDS OF PUBLIC HOUSING .....	17
BARRIERS TO AFFORDABLE HOUSING .....	17
<i>Zoning</i> .....	17
<i>Land Use</i> .....	18
<i>Licensing and Permits</i> .....	18
<i>Extension of Transportation and Utility Service</i> .....	18
HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI).....	18
HOMELESS NEEDS .....	18
<i>Housing Needs of the Homeless and At-Risk Populations</i> .....	18
<i>Continuum of Care Summary (Goal VI)</i> .....	21
EMERGENCY SHELTER GRANTS (ESG).....	21
<b>COMMUNITY DEVELOPMENT .....</b>	<b>22</b>
ECONOMIC DEVELOPMENT.....	22
<i>Improve Economic Opportunities (Goal I)</i> .....	22
COMMUNITY DEVELOPMENT.....	23
<i>Community Infrastructure Improvements (Goal II)</i> .....	23
<i>Priority Public Services (Goal V)</i> .....	24
ANTIPOVERTY STRATEGY .....	24
<b>NON-HOMELESS SPECIAL NEEDS .....</b>	<b>25</b>
NON-HOMELESS SPECIAL NEEDS.....	25
REDUCE THE INCIDENCE OF HOMELESSNESS.....	25
SPECIFIC HOPWA OBJECTIVES.....	25
<b>OTHER NARRATIVE .....</b>	<b>26</b>
FAIR HOUSING.....	26
<i>Fair Housing and Equal Opportunity (Goal IV, XI)</i> .....	26
<b>APPENDIX A – IDIS REPORTS.....</b>	<b>27</b>

## GENERAL

### ***EXECUTIVE SUMMARY***

The City of Pasco is an entitlement community under Title I of the Housing and Community Development Act of 1974 and receives federal funds annually from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program. In addition, the three cities of Richland, Kennewick and Pasco have formed a consortium and are eligible to receive federal HOME dollars from HUD on an annual basis. Richland serves as the lead entity for the consortium, and acts as the administrative, monitoring, and reporting agency for the Tri-Cities HOME Consortium to HUD.

The overall goal of the City of Pasco's Community Development Block Grant Program (CDBG) and the Tri-Cities HOME Investment Partnership Program (HOME) is to develop a strong community with the provision of decent housing, a suitable living environment and expanding economic opportunities.

The 2013 Annual Action Plan represents the fourth year of the 2010-2014 Consolidated Plan and summarizes the activities planned for the period January 1, 2013 to December 31, 2013 to meet community development and housing needs identified in the five-year Consolidated Plan. The Annual Action Plan provides specific details of investments in activities, describes the geographic area in which the programs are available and the nature of the impact the City hopes to achieve through the programs.

The City of Pasco certifies it is following a current HUD-approved Consolidated Plan, and has pursued all resources that were proposed in the Plan. It has fairly and impartially provided requested certifications of consistency as specified in the Plan, and has not hindered implementation of the Consolidated Plan.

HUD's Community Development Block Grant regulations require Grantees to submit a "Consolidated Annual Performance and Evaluation Report" (CAPER) to HUD within 90 days of the close of a Grantee's Program Year (December 31, 2013). This requirement, set forth in 24 CFR Part 91, reports to HUD and informs the community of Pasco's performance in meeting the goals of the Annual Action Plan.

As a recipient of these funds, the City of Pasco hereby submits, its final ***Consolidated Annual Performance and Evaluation Report (CAPER)*** which provides detailed information to the local public, HUD, and members of Congress on activities undertaken with these entitlement funds. The CAPER also reports on the City of Pasco's performance in meeting the goals established in the ***2013 Annual Action Plan***, for this fourth year of the ***2010-2014 Five-Year Consolidated Plan***.

### ***GENERAL QUESTIONS***

#### **Assessment of Goals and Objectives**

Activities funded by the City of Pasco during 2013 addressed the priorities established in the Tri-Cities 2010-2014 Consolidated Plan, which were drawn from an analysis of the needs and resources identified through the planning process.

The goals and strategies are designed to provide a framework for action in undertaking housing and community development activities over the five year period.

Goals describe priority areas for overall improvement in Pasco. Strategies describe the general methods that the entitlement communities will employ to positively impact living and working conditions. Objectives detail the specifics of the strategies, the tools that will be used to implement the strategies, populations and areas that will be targeted, and performance indicators to track progress in meeting the goals.

### **Budgeted Activities**

The City of Pasco estimated CDBG resources available for community development activities in 2013 would total \$580,000. The activities budgeted for in the 2013 Annual Action Plan was approved by City Council Resolution 3418 in August 2012. The City received an annual entitlement of \$619,417 directly from HUD, and prior year reallocations of \$121,986, for a revised budget of \$741,403. Insignificant amendment 2013.1 to the Annual Action Plan awarded the additional entitlement funds totaling \$39,417 to complete a second phase of safety and accessibility improvements along Court Street and 10<sup>th</sup> Avenue (IDIS #305).

Insignificant amendment 2013.2 to the Annual Action Plan reprogrammed funds totaling \$26,000 from the Administrative & Community Services Kurtzman Park Splash Pad project (IDIS #315) for a similar project at Richardson Park to demolish an aging pool that no longer meets accessibility requirements. Administrative and Community Services requested funds totaling \$102,000 for park improvements to replace the aging pool with a picnic pavilion and basketball court. Significant amendment 2013.3 will be processed to reallocate unobligated funds totaling \$76,000 to supplement park impact fees collected for completion of this project in 2014. Completion of the 2012 4<sup>th</sup> Avenue Beautification Project (IDIS #306) has been delayed due to lack of contractors willing to bid the project. Engineering is actively seeking reasonable bids to complete the project. It is estimated this project should be completed by the end of 2014.

Toward the end of 2013, Pasco received program income funds from a revolving loan fund previously administered by the Benton Franklin Council of Governments that were receipted early 2014 in IDIS.

Affordable housing projects anticipated are reported by the City of Richland, lead agency for the Tri-Cities HOME Consortium.

### **Actual Expenditures**

Activities funded for program year 2013 totaled \$737,417 and expenditures drawn for all activities in 2013 totaled \$608,077. Prior year activities utilized \$219,864 while \$388,212 was utilized for current year activities.

The amount subject to the public service cap, a maximum dollar amount which is equal to 15% of the combined totals of the current year entitlement plus prior year program income, totaled \$619,417 in 2013. Disbursements for 2013 public service activities totaled \$70,000 or 11.3%.

The amount subject to the planning and administrative cap, a maximum dollar amount equal to 20% of the combined totals of the current year entitlement plus current year



program income, totaled \$619,417 in 2013. Disbursements for 2013 planning and administration obligations were \$99,565 or 16.07%.

Activities to improve local economies in Pasco totaled \$86,995, while activities to further decent housing opportunities utilized \$48,000 in 2013. Community infrastructure and public facility improvements utilized \$253,135. These funds drawn-in, budgeted, and actual for program year 2013 are tabulated in Table 1 and Table 2.

**Table 1**

<b>GOAL</b>	<b>DESCRIPTION</b>	<b>DRAWN IN 2013</b>
	Program Administration	99,565.34
Goal I	Improve Local Economies	86,994.56
Goal II	Improve Community Infrastructure	253,135.07
Goal III	Improve Public Facilities	
Goal IV	Improve Affordable Housing Opportunities for Lower-Income Individuals and Households	50,381.70
Goal V	Support Priority Public Services	70,000.00
Goal VI	Strategies to Reduce the Incidence of Homelessness	
Goal VII	Revitalize Neighborhoods & Areas and Meet Unanticipated Needs	48,000.00
Goal VIII	Increase Community Awareness of Lead Based Paint	
Goal IX	Increase Community Awareness of Fair Housing Issues and the Importance of Full Access to Housing Opportunities for Low-Income and Special Needs Individuals and Families.	
<b>TOTAL DRAWN IN 2013</b>		<b>608,076.67</b>

**Table 2**

<b>Goal/ Strategy/ Objective</b>	<b>Name/Project</b>	<b>Performance Indicator</b>	<b>Performance Measurement</b>	<b>2013 Activities Budget \$</b>	<b>All Activities Actual \$</b>
	CDGB Program Administration (IDIS 307)	N/A	Planning & administration for CDBG	\$116,000	\$99,565
I/1-5	Downtown Pasco Development Authority – Pasco Specialty Kitchen (IDIS 311)	Jobs created for previously unemployed, type of jobs created, training provided	2 new permanent jobs have been created to date. Others are expected to be counted through August 2014 when the contract ends.	\$50,000	\$50,000
I/3-5	Downtown Pasco Development Authority – Façade Improvement Program (IDIS 266)	Number of assisted businesses that provides goods or services to meet needs of the service area/neighborhood/ community.	2 – Business were assisted using 2009 funds.	0	\$11,805.03

<b>Goal/ Strategy/ Objective</b>	<b>Name/Project</b>	<b>Performance Indicator</b>	<b>Performance Measurement</b>	<b>2013 Activities Budget \$</b>	<b>All Activities Actual \$</b>
I/3-5	Downtown Pasco Development Authority – Façade Improvement Program (IDIS 300)	Number of assisted businesses that provides goods or services to meet needs of the service area/neighborhood/ community.	1 – Businesses was assisted using 2012 funds.	0	\$25,189.53
II/1	ADA Accessibility – Handicap Ramp Retrofit (IDIS 305)	Public infrastructure activity in LMI neighborhood	Construction was completed for 10th Avenue and Court street safety improvement, 20 new ramps were installed for accessibility.	\$39,417	\$127,657
II/1	4th Avenue Corridor Improvement (IDIS 306)	Public infrastructure improvement	1 - Community infrastructure improvement in LMI neighborhood is in process.	0	\$4,831.07
II/1	Kurtzman Park Improvements - Spray Park (IDIS 315)	Public Facility Improvement	1 Public Facility improved in LMI neighborhood is in process.	\$224,000	\$120,647
II/1	Richardson Park Improvements - Basketball court & picnic pavilion (IDIS 317)	Public Facility Improvement	1 Public Facility improved in LMI neighborhood is in process.	\$26,000	\$0
IV/1	Special Assessments LID #148 Assistance (IDIS 301)	Decent, safe, sanitary housing	9 Household assisted with special assessments have new access to community infrastructure improvements.	0	49,150.10
IV/1	Special Assessments LID #149 Assistance (IDIS 314)	Decent, safe, sanitary housing	8 Households with new access to community infrastructure improvements are being reviewed for eligibility for assistance	\$114,000	0.00
IV/2	Catholic Family Volunteer Chore Services (IDIS 302) (IDIS 312)	Wheel chair ramps installed	2 – Two households were assisted with wheelchair ramps with 2013 funds.	\$3,986	\$1,231.60
IV/2	Benton Franklin CAC CHIP Minor Rehab Program (IDIS 313)	Number of owner-occupied units rehabilitated	6 Applications for minor rehabilitation assistance were received and vetted in 2013. 1 reroof project is in process.	\$50,000	
IV/3	Code Enforcement (IDIS 316)	Neighborhoods stabilized with Code Enforcement actions	789 – Properties brought into compliance with Pasco Municipal Codes in Low-mod neighborhoods (Census Tracts 201,202,203,204).	\$48,000	\$48,000
V/2	Civic Center-Youth Recreation Specialist (IDIS 308)	Public Facility activity	543 - At-risk Youth Served at neighborhood facility (Census Tract 202).	\$20,000	\$20,000

<b>Goal/ Strategy/ Objective</b>	<b>Name/Project</b>	<b>Performance Indicator</b>	<b>Performance Measurement</b>	<b>2013 Activities Budget \$</b>	<b>All Activities Actual \$</b>
V/2	Martin Luther King Center Recreation Specialist (IDIS 309)	Public Facility activity	775 - At-risk Youth Served at neighborhood facility (Census Tract 201).	\$20,000	\$20,000
V/2	Senior Citizen's Recreation Specialist (IDIS 310)	Public Facility activity	883 - Elderly/Disabled Persons Served	\$30,000	\$30,000
			<b>TOTAL BUDGET TO EXPENDITURES</b>	<b>\$741,403</b>	<b>608,076.67</b>

### **Non-CDBG Funding**

Non-CDBG funds reported to be utilized in the completion of 2013 projects totaled \$1,225,465, this amount does not include projects that were completed without CDBG funds requested. Other sources included public, private and other local funds. The City of Pasco makes continuous efforts to identify "other" public and private resources to help address priority community needs. Many of these resources are not accounted for in this report.

### **Geographic Distribution**

Pasco's CDBG and HOME funds are used to assist lower income residents of Pasco, with priority placed on those activities that provide a benefit in the oldest sections of Pasco. This geographic area is described as Census Tracts 201, 202, 203 and 204. Pasco's HOME dollars were used in central downtown Pasco, with priority given to the Museum and Longfellow neighborhoods (Census Tract 202) and combined with CDBG funds in the Kurtzman Park Neighborhood Improvement Plan area (Census Tract 201).

### **Administrative Achievements (Goals IV, VI, VIII)**

City staff actively participated as a voting member for the local Continuum of Care planning group that aims to reduce and prevent homelessness in the community. April 2013, staff attended the first annual Financial Fitness Day sponsored by the Benton Franklin Asset Building Coalition where down payment assistance, fair housing and lead based paint information was passed out to the participants. January 2013, staff attended Census Data Mining training. June 2013, staff attended procurement training on Developing and Managing RFPs and RFQs. October 2013, staff attended training New World training for a new integrated accounting system to be implemented city-wide in December. December 2013, staff completed the HOPWA Financial Management Training.

Planning and administration activities utilized \$99,567 for the Block Grant Administrator position, administrative support staff, and other expenses necessary for administration of the CDBG Program in 2013.

### **Affirmatively Furthering Fair Housing (Goal IX)**

The Fair Housing Act and the CDBG and HOME Program rules pertaining to non-discrimination follow a history in the United State's affirmation of various civil right of its citizenry. The core principles of fairness and anti-discrimination are rooted in the



Constitution and its Amendments, and a series of milestone civil rights laws that have further honed the concept of fairness in governmental and private actions. These laws were made not only to govern the individual citizen's actions, but also to establish the same standards of fairness and accountability for governmental actions.

### ***Analysis of Impediments (AI) to Fair Housing***

The AI is a required document for Community Development Block Grant (CDBG) and HOME entitlement jurisdictions. It has become the basis for identifying specific patterns of violation of the Fair Housing Act and other laws, civil rights rules and regulations which occur in a local jurisdiction. Once partners are identified, communities can design effective strategies and goals to address fair housing problems. The general content of this Analysis of Impediment to Fair Housing includes:

1. Identification of Fair Housing laws and rules.
2. A discussion of what constitutes fair housing violations and impediments.
3. Discussion of the fair housing complaint processes and investigation protocol.
4. An overview of the Tri-Cities demographic profiles including income, population attributes, economic conditions, and general housing market conditions.
5. Data from a variety of sources including local mortgage lending performance, complaint data, etc.
6. Review of local permitting and housing codes as well as housing program rules and practices, and local government practices which impact housing.
7. Identification of specific goals and actions to address identified impediments as well as ways to affirmatively further fair housing in the area.

Recommended actions include:

*Continue to support, inform and educate protected populations seeking rental or homeownership opportunities that lack the skills and knowledge to obtain and remain in affordable housing.*

- Post information about fair housing and remedies on public web sites, at libraries, Laundromats, and other locations with wide public access. Post information in Spanish, at a minimum.
- Provide fair housing information to agencies working with protected classes.
- Support programs and activities which provide consumers with the knowledge and skills to identify and respond to their rights under fair housing laws and to understand both rental agreements and purchase agreements.
- Support the provision of workshops and education on unfair lending practices, including predatory lending. Take full advantage of agencies providing no-cost education and/or financial counseling and encourage consumers to take advantage of those resources in advance of purchasing housing (and other consumer goods). Immigrants and refugees are particularly susceptible to predatory practices.

- Support community activities and programs that provide counseling and training on application requirements, preventing/resolving credit history problems, and documentation issues.
- Support the provision of English language classes for persons with limited English language skills.
- Encourage the availability and use of reliable translation services to benefit persons with limited English language skills.

*Continue to support, inform and educate the community of the issues related to fair housing and the impediments to fair housing*

- Explore partnerships in the community (e.g., agencies, realtors, lenders, advocates) to provide a venue and materials for fair housing training. Many of the agencies interviewed in preparation of this document indicated a willingness to provide resources, space and time.
- Work with realtors, landlords, lenders and others in the housing industry to have contracts provided in the language of the consumer.
- Support activities to educate the community, including landlords and tenants on the rights of persons with disabilities.
- Support efforts to educate the community on the need for reasonable accommodations for persons with disabilities, including keeping service/companion animals.
- In order to increase full community awareness, consider holding public forums and/or discussion sessions with public officials, including City Councils, on fair housing issues facing the Tri-Cities area.

*Continue to encourage development of affordable housing particularly for lower income persons, special needs and other vulnerable populations.*

- Continue to support land use, zoning and other policies that provide adequate housing choice to fit the needs of the population, including those with special needs and limited incomes.
- Encourage the development of new housing to meet the projected need for elderly housing and the inclusion of an adequate supply of units accessible to the disabled.
- Advocate for the retention of critical State social services programs operated by the County that provide services and support for persons with severe disabilities.
- Advocate for additional housing funding resources at the state level such as the State Housing Trust Fund. Aggressively pursue funding sources to create new housing in the Tri-Cities.
- Utilize the local “2060” housing assistance resources for housing which reflects these needs.



### ***Actions Supporting Fair Housing (Goal IX)***

Pasco continues to support activities that affirmatively further fair housing by implementing the recommended actions of the *Analysis of Impediments to Fair Housing Plan*. In 2013, the City of Pasco actively supported fair housing, by partnering with local service providers to provide additional counseling for first time homebuyers, posted National Fair Housing Alliance (NFHA) posters in English and Spanish in various locations. The City's website also includes Fair Housing information at <http://www.pasco-wa.gov/index.aspx?NID=187>. The City has in its employ, bi-lingual staff that is available to assist the public with many of their housing and other needs.

Section 504 compliance is assigned to the Human Resources Manager for oversight and coordination.

### ***Affordable Housing (Goal IV)***

A major issue facing most communities in the US has been the fact that housing costs have been surpassing the increases in household income. Households in the Tri-Cities are also faced with this problem.

Owners are generally considered cost burdened when they pay more than 30% of their monthly income for principal, interest, property taxes, insurance and basic utilities. According to HUD CHAS data, 61.5% of extremely low-income homeowners in the Tri-Cities in 2000 were cost burdened.

Renters are considered cost burdened when their rent plus basic utilities exceeds 30% of monthly income. A total of 53% of Tri-Cities renter households that have incomes of less than 50% of median income, are paying more than 30% of their income for rental housing. The corresponding percentages for the individual cities are: Richland (54%), Kennewick (53%) and Pasco (50%).

Pasco's CHAS data reports that 77% of households with incomes at or below 30% of area median were burdened by housing costs or had other housing problems (such as overcrowding); 68% of households with incomes between 31% and 50% of area median income had housing problems; and, 47% of households with incomes between 51% and 80% of area median income had housing problems.

Ordinarily, local governments have little or no control over many of the factors that affect housing prices, including national and international economic trends, private lending practices, interest rates, labor, material costs, and other factors that are subject to change, along with the cycles of the national and regional economics. Population growth, migration patterns, and shifting demographics can also have dramatic effects on the demand for land and housing, but are largely out of the realm of local government's control and influence.

Pasco exercises clear control in setting local land use and development regulations, which can, and do, have significant impacts on housing development costs. The areas of land acquisition, site development, and construction costs are most notable. These costs are reflected in local housing prices. Recognizing the links between land use regulations and housing costs, Pasco encouraged affordable housing by reviewing and, where appropriate, updating land use and development policies contained in local

comprehensive plans, zoning ordinances and subdivision ordinances that regulate how land can be used and developed.

Land use actions approved this year included 7 Code Amendments, 4 Dedication Deeds, 1 Executive Project (Council Redistrict Realignment), 1 Interlocal Agreement (Franklin County Affordable Housing), 2 Plans (Shoreline Master Plan and the Historic Preservation Plan), 7 Street/alley Vacations, 4 Utility easements, 6 Rezones, 1 Preliminary Plats, 3 Final Plats and 13 Special Use Permits.

The 2010-2014 Tri-Cities Consolidated Plan expanded revitalization areas to include the civic area south of I-182 and east of 14<sup>th</sup> Avenue, neighborhoods north of Ainsworth and South of A Streets between 4th and 8th Avenues and the Kurtzman Park neighborhoods.

Community infrastructure improvements, affordable housing, and code enforcement efforts continue to be the focus in these areas.

#### ***Additional Support for Affordable Housing (Goal IV)***

In 2013, the Community Housing Improvement Program (CHIP) was allocated \$149,723 in HOME funds to continue affordable housing activities in the target neighborhoods. Actual accomplishments for HOME projects are reported by the Lead Jurisdiction in the City of Richland Consolidated Annual Performance Evaluation Report (CAPER).

#### ***Complaints***

The Department of Housing and Urban Development (HUD) has the responsibility to enforce the Fair Housing Act. Complaints that are filed may be investigated directly by HUD or may be investigated and processed by the Washington State Human Rights Commission, the State Attorney General or other designated fair housing enforcement entity. The Human Rights Commission has separate jurisdiction over claims of discrimination covered under state law, but not covered under federal law.

It is also not unusual for individuals to contact local CDBG/HOME Programs directly. Our Community and Economic Development Department, responsible for the City of Pasco CDBG/HOME programs, will pass the complainant on to the Regional HUD office (in Seattle). HUD will generally turn over investigation duties to its Office of Fair Housing and Equal Opportunity (FHEO) which is also located in Seattle.

During the 2013 program year the Community and Economic Development office did not receive any official complaints that were filed with the city. Nor is the city aware of any official complaints made elsewhere. Information on how to make complaints is posted with links on the City's Community Development website.

#### **Lead-based Paint (Goal VIII)**

The City of Pasco undertook actions in 2013 to increase community awareness of lead based paint and its hazards. The City provides education on lead based paint, including information on Safe Work Practices, actions to take when rehabilitating or remodeling a home, and steps to take if exposure to lead hazards is suspected. The City of Pasco distributes the pamphlet "Reducing Lead Hazards When Remodeling Your HOME" published by the Environmental Protection Agency (EPA). The pamphlet "Protect Your



Family from Lead in Your Home” published by EPA was distributed to all potential housing clients, and made available at the City of Pasco information center.

In compliance with Program Update 05-11, Pasco utilizes the Lead Based Paint (LBP) Safe Checklists to evaluate applicability of the Lead Safe Housing Rule to City of Pasco CDBG, NSP and HOME projects.

Lead Safe Workers/Supervisors Training classes are available for certifying contractors to perform extensive testing to identify lead hazards, and assure compliance after remediation work. Contractors are required to be certified to work on City-owned and other rehabilitation projects where lead based paint hazards are identified or presumed to exist. Risk assessments and clearance exams are performed as required for affordable housing programs in the City.

### ***MANAGING THE PROCESS***

The City of Pasco monitors CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. This is accomplished through phone conversations, written correspondence, desk monitoring and on-site monitoring. If an activity is determined to be at “high risk” more on-site monitoring visits will be conducted. Technical assistance is offered throughout the year, both to new subrecipients and existing subrecipients. Subrecipients are required to provide written quarterly reports to identify progress made in the program and how funds have been used. At the end of each year, a final recap report must be submitted to assist in analyzing strengths and weaknesses of the activity.

Housing projects funded by CDBG assistance are typically made as loans documented by recorded deeds of trust, promissory notes, and other contractual loan agreements. These documents establish the obligations for compliance with CDBG regulations. All housing projects, including CDBG, NSP and HOME, are required to secure building permits and comply with zoning and building code requirements. Housing units are inspected and corrections are required to meet minimum building codes for final inspection approval.

Use of CDBG and HOME funds are primarily concentrated in low-moderate income Census Tracts 201, 202, 203 and 204, where there is also a high minority concentration. The City of Pasco provides maps and descriptions of the geographic regions where CDBG and HOME funds are planned in the Annual Action Plan.

### ***CITIZEN PARTICIPATION***

The City of Pasco participated in a joint and individual city citizen participation process in the development of the Consolidated Plan and Annual Action Plans. Public notices were published in Tu Decides, and the Tri-City Herald. The City of Pasco overall Citizens Participation Plan is on pages 143-149 of the Consolidated Plan.

A display ad was published in the Tri-City Herald announcing the availability of 2013 CDBG applications in May 6 and 10, 2012. On May 4, 2012 a letter was mailed to all past organizations who solicited funds over the past five years with a copy of the 2013 CDBG application packet. The deadline for receiving applications was set for June 6, 2012.

The City of Pasco received 17 applications; requests for funding totaled \$2,816,091. The amount anticipated to be available for distribution to projects in 2013 is \$741,700, with a restriction that no more than 15 percent of the anticipated 2013 CDBG award plus prior year program income be available for public service projects. On June 21, 2012 and July 26, 2012, the Planning Commission held public hearings and heard oral presentations from applicants for 2013 CDBG funds. Discussions for action were held at the Planning Commission meeting on July 26, 2012 and recommendations were forwarded to Pasco City Council.

On August 13, 2012, a workshop was held before Pasco City Council to consider the Planning Commission's recommendations for 2013 CDBG allocations and annual work plan. At the August 20, 2012 regular meeting Council approved the 2013 CDBG Annual Work Plan.

A display ad published in the Tri-City Herald on October 14, 2012 in English and in Tu Decides in Spanish began the 30-day review period of the Annual Action Plan. After expiration of the 30-day public review period prior on November 13, 2012 the plan was submitted to HUD on November 15, 2012.

The 2013 Annual Action Plan is available on the City of Pasco website ([www.pasco-wa.gov](http://www.pasco-wa.gov)) for review. Hearing impaired persons may call toll free (888) 543-6598 Voice/TTY for assistance.

A display ad published in the Tri-City Herald on March 13, 2013 in English and in Tu Decides in Spanish began the 15-day review period of the Consolidated Action Plan Evaluation Report (CAPER).

***SPACE RESERVED FOR COMMENTS RECEIVED DURING A 15-DAY PUBLIC REVIEW PERIOD WHICH EXPIRES ON MARCH 28, 2014.***

***NO COMMENTS WERE RECEIVED.***

### ***INSTITUTIONAL STRUCTURE***

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

### ***MONITORING***

In the past few years, the City of Pasco has experienced the largest growth in investment, housing, and new business in the history of the City. The City of Pasco's strategies have made positive impacts toward providing decent housing and a major improvement to a suitable living environment for low and moderate income persons.

The activities and strategies implemented by the City of Pasco have made positive impacts toward providing decent housing and improving the living environment for low- and moderate-income persons. Creation of economic solutions and jobs is also positive.



Overall, the City of Pasco has carried out the objectives adopted in its 2013 Annual Plan and the 2010-2014 Consolidated Plan.

The City of Pasco is responsible for monitoring the CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. In 2013, the Block Grant Administrator monitored subrecipient activities through phone conversations, written correspondence, desk monitoring, and on-site monitoring. Any activity determined to be “high risk” receives additional monitoring and on-site visits. Technical assistance is offered throughout the year, to new and existing subrecipients. Subrecipients are required to provide written quarterly reports to identify progress made in the program, and how funds have been used. At the end of each year, a final recap report is submitted to assist in analyzing strengths and weaknesses of the activity. The City continues efforts to effectively monitor and report accomplishments of the CDBG and HOME activities. Written procedures were drafted to be approved in 2014 as a Community Development Block Grant Procedures Manual.

The performance measurement system has three main components; goals, outcomes and indicators. Goals within the following categories will be selected: suitable living environment, decent housing, and economic opportunity. The second component, outcomes, will focus on availability/accessibility, affordability, and sustainability.

- Availability/accessibility applies to activities that make services, infrastructure, housing, commercial or employment opportunities or shelter available or accessible to low and moderate income people.
- Affordability applies to activities that help, in a variety of ways, to reduce the cost burden for low and moderate income people.
- Sustainability applies to projects where the activity or the activities are aimed at improving a neighborhood by helping to make it livable or viable for principally low and moderate income people.

The third component, Indicators, will report 1) How funding is leveraged, 2) Number of persons, households, units served, 3) Income levels of persons or households by 30%, 50%, 60%, or 80% of an area median income, 4) Number of communities/neighborhoods assisted, and 5) Current racial/ethnic and disability categories.

## HOUSING

The City of Pasco recognizes the need to increase the supply of standard, affordable housing through the acquisition or rehabilitation of existing housing units and, if appropriate, the construction of new units. This effort includes promoting home ownership opportunities. The City supports other agencies, providing rental assistance to alleviate rental cost burden, including severe cost burden, experiences by lower income families and individuals.

Through land use control, the City provides for increased housing choice and opportunity both within and outside the areas of minority and low-income concentrations. The City assists low-income families in rental units through code enforcement and housing rehabilitation action. The City encourages assistance to those who could benefit from



participation in a home-ownership program or an organized program to achieve economic independence and self-sufficiency.

### ***HOUSING NEEDS***

The quality of the housing stock in low/mod income neighborhoods was greatly improved during this reporting period. The Good Neighbor Handbook was posted on the city website at <http://www.pasco-wa.gov/DocumentCenter/Home/Index/131> in English and in Spanish for all residents in the city and is typically handed out with an application for new water service. This handbook informs residents and landlords of property maintenance and housing codes to protect their homes and investments. The rental inspection program helped to ensure that decent housing and a suitable living environment is available for all the citizens of Pasco, regardless of their income level. The Crime Free Housing seminar, conducted by the Pasco Police Department, is designed to assist landlords with property maintenance and code enforcement issues improving the quality of life in low-moderate income neighborhoods.

### **Decent Housing Projects (Goal IV)**

In 2013, two projects to improve affordability, accessibility, and sustainability of decent housing were completed, using \$50,381.70 in CDBG funds. The Catholic Family Volunteer Chore Services program depends highly on volunteers to carry out projects and serves a very vulnerable population, this project will be continuing through August 2013.

The Community & Economic Development Department employs three Code Enforcement Officers. In 2013 the City used CDBG funds totaling \$48,000 to partially fund program delivery of a code enforcement program to sustain a viable living environment for low/mod income neighborhoods. The Code Enforcement Board, made up of volunteer Pasco citizens, helps to sustain livable neighborhoods by promptly responding to citizens' code enforcement needs. In 2013, 3,064 properties were brought into compliance, 1,430 were in located in targeted low/mod income neighborhoods. There were 2,992 violation notices issued citywide, 1,483 new violation notices were issued in targeted low/mod income neighborhoods (Census Tracts 201, 202, 203, and 204). The success of this program can be seen in the improved appearance of the neighborhoods by arresting deleterious activity.

As mentioned above, Building Inspection Services publishes a Good Neighbor Handbook in English and Spanish informing homeowners of Pasco Municipal Code requirements encouraging them to utilize the services of City staff to help them avoid costly building code violations and deficiencies which could create an unsafe environment for the inhabitants.

Code Enforcement also conducts a biennial rental inspection program for all properties offered to the public. Through the licensing and inspection process, property owners are required to ensure that rental units offered to the public meet minimum housing standards per the International Property Maintenance Code. Properties are inspected for life-safety issues on a biennial basis or at the request of a tenant. This program helps to maintain an inventory of affordable rental units by ensuring that all units are well maintained and suitable for habitation. For the inspection period 2012/2013, 5,144 licensed rental units were scheduled for inspection and certification. In 2013, 2,616 units were inspected,

2,593 rental units inspected were passed, 10 rental properties were brought into compliance, and 13 corrections are in progress.

## ***SPECIFIC HOUSING OBJECTIVES***

### **HOME Program Achievements (Goals IV)**

Pasco has had many requests for down payment assistance for both foreclosed properties and non-foreclosed properties. The City continues to provide funds for down payment assistance opportunities for first time homebuyers due to the need for this type of assistance. The majority of families applying for down payment assistance are around 60% of median income.

In 2013, the City of Pasco received HOME entitlement funds totaling \$149,723 for use in the Community Housing Improvement Program (CHIP). In 2013, 10 down payment assistance loans were provided to low-moderate income households, and two infill acquisition homes rehabilitated were sold.

Housing projects are typically made as loans documented by recorded deeds of trust, promissory notes, and other contractual loan agreements. These documents establish the obligations for compliance with regulations. All housing projects are required to secure building permits and comply with zoning and building code requirements. Housing units are inspected and corrections are required to meet applicable building codes as part of the permitting process. HUD funded projects undergo additional inspections to meet minimum property standards. In 2013, program staff developed process and procedures for management of construction activities and tested software for managing rehabilitation projects for implementation.

### **Neighborhood Stabilization Program (NSP) Achievements (Goals IV)**

The City of Pasco received an entitlement through the Washington Department of Commerce (DOC) in the amount of \$426,343 for the Neighborhood Stabilization Program. Financing mechanisms were established to provide down payment assistance to homebuyers for purchase of foreclosed properties. In 2010 acquisition and rehabilitation projects were added to the plan and three foreclosed properties were purchased for rehabilitation and resale. Five down payment assistance loans for buyers of a foreclosed property were approved. In 2011, three foreclosed homes previously purchased in 2010 with NSP were rehabilitated with HOME funds and one down payment assistance loan was approved. In 2012, one rehabilitated home was sold. In 2013, two down payment assistance loans were provided, and one rehabilitated house was sold. The third home is currently under contract and expended to be sold in April 2014. The City of Pasco utilized NSP funds totaling \$464,436.74 to help stabilize neighborhoods negatively impacted by the housing crisis. Expenditures this program year totaled \$69,585.60, of which \$67,672.45 was for 2013 activities. It is anticipated that remaining NSP funds totaling \$138,801.26 which includes program income totaling \$97,113.05 will be fully expended by March 2015.



## ***NEEDS OF PUBLIC HOUSING***

In the Tri-Cities, public housing authorities facilitate tenant councils in their respective jurisdictions. These public housing authorities actively support self-sufficiency for Section 8 and other program clients and actively market their assistance programs to private landlords and property management firms. As in most areas, public housing authority waiting lists in the Tri-Cities are unable to match the need for housing to the supply of vouchers or public housing units. Waiting lists are open year-round, with preferences and eligibility criteria established separately by each PHA as allowed by federal regulation.

Pasco and Franklin County Housing Authority (PHA) has 24 farm worker units, 280 low income units, 318 Section 8 vouchers and 44 homeless/migrant units. There are currently no new projects in development. The public housing stock owned by PHA is generally in very good overall condition. Regular improvements are generally made through their own funding as well as a variety of HUD Public Housing Grant Programs available for modernization, safety/security measures, rehabilitation and other operating issues. Public housing units range from scattered site, multi-family duplexes to multi-family apartment complexes.

All rental properties in Pasco are required to be licensed annually and inspected bi-annually for compliance with minimum housing standards per the International Property Maintenance Code. Public Housing and Section 8 properties are inspected and certified by HUD inspectors and with properties inspected through the Rental Inspection Program. Through this program, many affordable rental units have been returned to the market, increasing the stock of safe, decent and affordable housing.

## ***BARRIERS TO AFFORDABLE HOUSING***

Pasco monitors available land, zoning, and land use to accommodate projected population increases and housing requirements of all income groups. Development costs, fees, and rising housing prices are all barriers to affordable housing. Additionally, recent increased costs for energy and rebuilding needs resulting from disasters are also barriers to affordable housing.

Over the past few years, Pasco has received increased attention at the state and national levels as an ideal place to live, work, run a business or retire. Pasco has been heavily marketed and noted in a number of state and national publications as possessing those attributes that people desire for the place in which they live. This has led to a large increase in population, with a corresponding increasing in housing development, land and costs associated with moving into houses.

Housing in Pasco is influenced by a variety of public policies and actions that can either have short-term impacts or long-term implications for affordable housing.

---

### **Zoning**

The City encourages infill development and increased housing densities in areas where adequate public facilities and services (police and fire protection, schools, water, sewer, and drainage) are in place or can be easily provided.

## **Land Use**

Regulations should provide for adequate land for all types of development including single family, multi-family, commercial, industrial, and open space. When sufficient land is neither available nor allocated for appropriate residential development, speculation enters the market, drives up prices, and ultimately increases the price of housing, making housing less affordable to low and moderate-income households.

## **Licensing and Permits**

Pasco is sensitive to the issue of processing time. The permitting process is continuously reviewed and changes are made where appropriate. In 2013 Pasco utilized the TRAKIT permitting system. This geo-based system, shares information across departments and improves efficiencies. It is used in planning various types of projects, licensing, code enforcement and permitting. It expedites reviews and inspections by allowing concurrent actions, reviews and inspections to occur. Improvements continue to be made to the system to provide timely accurate reporting of licensing, permitting, and land use activities.

## **Extension of Transportation and Utility Service**

The City plans to extend major utility service lines which will have a direct bearing on when and where homes are built. How those extension costs are allocated can have an impact on the price of homes built in areas where the services are extended.

## ***HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)***

The City of Pasco is a member of the Tri-Cities HOME Consortium together with the cities of Kennewick and Richland. Richland is the lead organization and reports HOME activities for all three cities accordingly.

The Tri-Cities HOME Consortium adheres to recapture requirements as set forth in 24 CFR 92.254(a) (5). Deed of Trust restrictions and promissory notes are required on each HOME assisted property during the period of affordability, with specific terms and conditions established by each participating jurisdiction of the consortium.

Each city, as a participating jurisdiction, must make a contribution to show support of affordable housing in the community. The contribution is considered to be a match for federal HOME dollars and must be 25% of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account, excluding funds identified for administering the program. Match obligations are satisfied by non-federal investment in, or contribution to HOME assisted or HOME eligible projects by reduction or contribution from the City's General Fund, volunteer labor, reduced cost for land purchased below appraised value, reduced financing fees from lenders and appraisers, and donated construction materials.

## ***HOPWA/ESG FUNDS AND HOMELESS NEEDS***

The City of Pasco does not receive Housing Opportunities for Persons with Aids or Emergency Shelter Grant funds, however the following information has been compiled



and reported on by the Benton and Franklin counties Department of Human Services through the bi-county Housing Continuum of Care Task Force.

### **Housing Needs of the Homeless and At-Risk Populations**

In January 2013, the Commissioners of Benton and Franklin Counties accepted the 10 Year Plan to End Homelessness, Phase Two, Update 2012 as submitted by the Benton and Franklin Counties Department of Human Services. In Phase One of planning the bi-county Housing Continuum of Care Task Force was developed and the planning committee identified major homeless housing and prevention gaps and priorities for funding to reduce homelessness. Phase Two of planning is designed to update the strategic goals and outcomes, focus on priority populations identified by the annual point and time count, and develop goals and strategies to address the current homeless housing needs.

In the 2013 Point In Time Count, at least 583 persons in Benton and Franklin Counties are literally homelessness, 673 are at risk of becoming homeless due financial situations, domestic violence, health crisis, chronic mental health, and chemical dependency. Rising costs of housing, lack of affordable housing and stagnant wages increase this risk and make it increasingly difficult to find housing.

In regards to the CPD-13-06 Notice dated August 22, 2013, the City of Pasco provides the following information regarding progress in meeting specific objectives of the following:

#### ***Providing affordable housing –***

The City provided CDBG assistance to Elijah Family homes to provide a duplex to serve as transitional housing for persons and families that have been denied access to public housing due to previous substance abuse related offenses. The facility was gifted to Elijah Family Homes and has been in operation since August 2010. In 2013 Elijah Family Homes assisted two households.

#### ***Reducing and ending homelessness –***

During this program year, the City of Pasco, reports progress in the following areas:

- (1) Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs;*

The City of Pasco staff participates in annual the point in time count and serves on the Continuum of Care Board. Outside of these activities, the City did not reach out to any unsheltered homeless persons or assess their individual needs in 2013.

- (2) Addressing the emergency shelter and transitional housing needs of homeless persons;*



In addition to involvement with the Continuum of Care Group, the City addressed emergency shelter and transitional housing needs of homeless persons in 2013 as follows:

The City sold a HOME-assisted home to Benton Franklin Community Action Committee (CAC) which will be used to house four individuals transitioning out of homelessness in 2014. CAC will provide supportive managed care and subsidized rent helping clients to achieve self-sufficiency. The City will continue to seek funding sources with which to continue providing assistance to non-profits for similar transitional housing projects.

*(3) Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.*

The City assisted one chronically homeless individual to make the transition to permanent housing and independent living in 2013 through the HOME-assisted infill program,

CDBG funds were awarded to Elijah Family Homes for the Transition to Success program. The program provides housing and services to avoid homelessness from previous addiction related offenses. In 2013 Elijah Family Homes provided services to two families (4 adults and 6 children) in Pasco.

*(4) Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are*  
*(i) Likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions);*  
*(ii) Receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.*

Except for involvement with the Continuum of Care Group, the City did not provide assistance any low-income individuals or families avoid becoming homeless, that are being discharged from publicly funded institutions or receiving assistance from public or private agencies this program year.

**Chronically Homeless People** are defined by HUD as homeless individuals with a disabling condition (substance abuse disorder, serious mental illness, developmental disability, or chronic physical illness or disability) who have been homeless either; 1) continuously for one whole year or 2) four or more times in the past three years.

Chronically homeless people are in need of housing, but often in need of other services such as mental health, basic health care, and substance abuse treatment. Chronic homelessness is long term or repeated homelessness accompanied by a disability. Research reveals that between ten (10%) to twenty (20%) percent of homeless single adults are chronically homeless. Few people in this chronic group are likely to generate significant earnings through wages. While they may have some income from wages and/or public benefits they will require long-term assistance in both housing and services.

**Episodically Homeless** are often times individuals who use the shelter repeatedly. This group is estimated to constitute nine percent (9%) of the homeless single population. This group has a high public cost when housed in shelters because its members seem frequently to interact with other very costly public service systems, particularly jails, prisons and hospitals.

**Transitionally Homeless** are those who have a one-time and short-term stay in the homeless assistance system, exit it and return infrequently if at all. The majority of families and single adults who become homeless fall into this category. They have most often had a financially related housing crisis that has resulted in their homelessness.

**At Risk of Homelessness** individuals or families usually are paying a high percentage of their income for housing (typically fifty percent (50%) or more), and are living in substandard or overcrowded housing. Substandard housing is defined as housing that does not meet local housing codes. At risk of homelessness can also include individuals or families living in motels without the financial ability to pay for ongoing shelter.<sup>1</sup>

### **Continuum of Care Summary (Goal VI)**

City of Pasco staff continues to be involved in Continuum of Care planning efforts undertaken by Benton Franklin Continuum of Care to implement Phase 2 the “Benton and Franklin County 10-Year Plan to Reduce Homelessness by Fifty percent”. Pasco will continue to encourage cooperation and sharing of information to identify existing resources that might be available to meet the needs of the homeless, or those at risk of becoming homeless.

### ***EMERGENCY SHELTER GRANTS (ESG)***

The City of Pasco does not receive Emergency Shelter Grant funds; however, the following information has been compiled and reported on by the Benton and Franklin counties Department of Human Services through the bi-county Housing Continuum of Care Task Force.

---

<sup>1</sup> National Alliance to End homelessness, Homeless Policy Focus Areas, 2007

### **ESG Prevention Assistance**

In 2013, 62 households/176 individuals were served with ESG prevention assistance (50 in Benton County/12 in Franklin County). Rent assistance was provided to 61 households, 21 households were assisted with security deposits, and two received utility assistance.

### **ESG Rapid Rehousing**

In 2013, 67 households/145 individuals were assisted with rapid rehousing (27 in Benton County and 40 in Franklin County). Rent assistance was provided to 61 households, 54 households were assisted with security deposits, and three received utility assistance.

## **COMMUNITY DEVELOPMENT**

### ***ECONOMIC DEVELOPMENT***

Economic Development efforts and diversification from Hanford employment is a high priority in the Tri-Cities. The City of Pasco continued to play an active part in regional economic development planning, participating in monthly meetings with economic development directors from Kennewick, Richland and West Richland. Specific actions undertaken in 2013 for recruitment and retention of businesses to provide livable wage jobs and expand economic opportunities resulted in commercial/industrial construction projects valued at \$51.1 million permitted in 2013 compared to \$56.7 million in 2012. Industrial development totaled \$6.9 million compared to \$26.4 million, and commercial development totaled \$44.2 million compared to \$30.3 million.

The city issued 1,890 construction permits for the year representing more than \$125 million dollars of new investment and involving more than 10,419 construction inspections (averaging more than 38 inspections each business day) to assure new structures meet minimum safety standards. In 2013, 204 permits for new homes were issued representing a 35% decrease from 314 new home permits issued in 2012. The average value of a new home increased slightly to \$245,577.

### **Improve Economic Opportunities (Goal I)**

Economic Development activities utilized \$86,994.56 in program year 2013. The Pasco Specialty Kitchen and Façade Improvement projects that were funded are located in the Downtown Revitalization area of Pasco. Both programs are been administered by the Downtown Pasco Development Authority (DPDA). In 2010 the City undertook the task of creating the Downtown Pasco Development Authority to further redevelopment of this area. The goal of the Pasco Specialty Kitchen project is to improve economic opportunities in the Pasco downtown area (Census Tract 202). This project utilized funding totaling \$50,000 for a program manager at the commercial kitchen who provides technical assistance and commercial kitchen facilities to under-capitalized micro-enterprises. In 2005, the kitchen partnered with Pasco High School to offer Culinary Classes to Pasco High School Students. Classes continue to be held at the kitchen. One student of the program is now an employee of a Specialty Kitchen client. The student will



receive continued on-the-job training, and gain valuable work experience opening up opportunities for advancement within the food industry.

The long-term goal of the Specialty Kitchen is that these microenterprises would eventually locate in the Pasco downtown if they are not already located there. Plans are in place to develop additional store frontage to give the starting entrepreneur time to build up capital to move out on their own. Many of the businesses sell their product at Pasco Farmers Market and other local markets. With the assistance of the Commercial Kitchen Program Manager, these entrepreneurs gain expertise marketing their product and developing the business plan. The long-term goal is to create or retain permanent low-moderate income jobs. Job classifications created fall under the EDA service worker category. The development of the Pasco School District Culinary Class project also created the need for two teaching positions, in addition to a program manager, a third teacher may be added in the future.

In 2011, designs and construction documents were completed for three façade improvement projects that had been in application since 2009, and received applications for two new projects. In 2011, construction was completed for one of five designs approved. In 2013, construction was completed for another façade improvement project in a key location which brings the total completed projects to four. Due to the completion of these projects the program is now gaining momentum.

## ***COMMUNITY DEVELOPMENT***

It is sometimes too easy to look at a community's capital needs on an item-by-item basis without fully addressing the tradeoff or true costs. Because the sources of money necessary for capital expenditures are always limited, the emergence of one funded project means the setback for another important project. The loss of another needed budget item exacts a price, whether it is social or physical. However, care needs to be taken to avoid the tendency to be overly optimistic about a community's expected growth and to anticipate or forecast development of industry, commerce and housing areas for some "ultimate" state of growth. Capital improvement projects are to be based upon the needs of the community and are to be consistent with, and promote the City's Comprehensive Plan. Projects may range from routine street overlays or the replacement of several valves in the water system, to construction of a baseball stadium.

In Pasco CDBG activity, part of which is for infrastructure in the City, receives more than the regular review process to determine its value rating to the citizens living in Pasco, particularly the low/mod income households. Retrofitting of handicap ramps in the order areas of the city along with curb, gutter and sidewalk improvements have been identified in target neighborhoods to be priority needs.

### **Community Infrastructure Improvements (Goal II)**

Three community infrastructure projects utilized \$253,135.07 in 2013. Kurtzman Park Improvements used \$120,647 to demolishing an aging pool that no longer meets accessibility requirements with a splash pad (Census Tract 201). AmeriCorp met with the neighborhood a number of times to get input for this project. The splash pad will have a longer season and longer operating hours than the pool. The 4<sup>th</sup> Avenue Corridor Beautification project hit a road block when bid returned were excessively high, the

project has been delayed until such time as there is more completion from contractors for a favorable bid. This project used \$4,831.07 in 2013. The Court and 10<sup>th</sup> Safety Improvements/ADA accessibility project utilized \$127,657 to construct 20 ADA compliant ramps.

LID Assistance totaling \$49,150.10 was provided for 9 households in LID #148. The city has established an LID assistance program which is available for all low-moderate income eligible owner-occupied properties located in the LID area when the special assessments have been finalized. In 2013, 8 applications for special assessments were received for payment of special assessments in LID #149.

### **Priority Public Services (Goal V)**

Three ongoing priority public service projects utilized \$70,000 in funding this reporting period to provide benefits to low/mod income clientele at three neighborhood facilities serving at risk youth in Census Tracts 201 and 202, and elderly and disabled persons city-wide. Vital educational, recreational, social programs and services attracted a combined total of 2,281 people who were served.<sup>2</sup> There were approximately 35,133 units of participation.

### ***ANTIPOVERTY STRATEGY***

Several activities were undertaken in 2013 to decrease cost-burdens for lower income people, such as the various housing programs offered by the City of Pasco and the Tri-Cities HOME Consortium, Local Improvement District (LID) Assistance Programs, life skills training, and various public/social service programs. The City of Pasco actively supported economic development projects to create and retain jobs, provide education or training to enable people to become self-sufficient, and improve economic opportunity to work at living wage jobs. Activities in 2013 supporting antipoverty strategies are as follows:

- Supported the efforts of various non-profit agencies, housing authorities and CHDO's to provide affordable housing opportunities for special needs populations. Rehabilitation priority is given by the Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters.
- Continued support for very low-income seniors and disabled households by reducing water bills. Discounts for electricity and refuse are also offered by Franklin Public Utility District (PUD) and Basin Disposal.
- Address three urgent priority of community needs in the downtown business overlay district through the CBC Façade Improvement Revitalization & Support Training program which will employ all its expertise to improve economic conditions in Pasco.

---

<sup>2</sup> Public Facility Quarterly Reports, calculated from attendance reports.



## **NON-HOMELESS SPECIAL NEEDS**

### ***NON-HOMELESS SPECIAL NEEDS***

The City of Pasco partners with and supports various housing efforts of local non-profit and public housing agencies with respect to supportive needs of non-homeless as opportunities arise. Many resources responding to the needs of the homeless and non-homeless are identified in local resource guidebooks for low-income and homeless persons. More community resources and services can be accessed by calling “2-1-1 Get Connected” and through internet connection at [www.4people.org](http://www.4people.org).

The City of Pasco continued to support the efforts of various non-profit agencies, housing authorities and Community Housing Development Organizations to provide affordable housing opportunities for special needs populations. Priority is given by Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters. City staff will be available to assist in identifying potential funding sources, provide technical assistance within staff capacity, and remain receptive to forming partnerships with other entities to assure vulnerable populations are able to reside in decent, safe housing.

The Pasco Senior Center has numerous programs to serve the elderly and disabled, including a foot care program, health screening and nutrition programs.

Detox Center, which is located in Pasco, serves the Tri-City area and a number of other facilities providing specialized services to the non-homeless persons in need in the area of Benton and Franklin Counties.

LaClinica, a medical, dental and housing clinic located in Pasco, provides an assortment of services to the elderly and low/mod income persons. CDBG and CHDO funding is offered to this organization on a regular basis covering a number of needs, primarily in the area of housing.

### ***REDUCE THE INCIDENCE OF HOMELESSNESS***

The City of Pasco continues to support Benton Franklin Community Action Committee, the lead agency responsible for implementing the 10-Year Homeless Housing Plan to reduce homelessness by 50 percent within the next 10 years. Pasco will continue to be supportive of non-profit and housing agencies efforts to apply for McKinney-Vento, THOR, and other funding resources to assist homeless families and individuals with transitional and permanent housing.

### ***SPECIFIC HOPWA OBJECTIVES***

The City of Pasco does not receive HOWPA funds; however, the following information has been compiled and reported on by the Benton Franklin counties Department of Human Services through the bi-county Housing Continuum of Care Task Force.

## OTHER NARRATIVE

### ***FAIR HOUSING***

#### **Fair Housing and Equal Opportunity (Goal IV, XI)**

Pasco participates in housing events wherein the major questions deal with housing issues. The City of Pasco distributes the pamphlet "I Can Choose Where I Live. What You Should Know about Your Housing Rights" to households in English and Spanish languages. The pamphlets "Fair Housing Equal Opportunity for All" and "Are You a Victim of Housing Discrimination?" in English and Spanish are also available for distribution at Pasco City Hall. The Tri-Cities HOME Consortium (Pasco, Richland, and Kennewick) teams with the HUD Spokane field office to sponsor annual Fair Housing workshops to increase knowledge of fair housing rules and responsibilities. Sponsorship of the workshops rotates between the three cities.

The majority of projects funded by CDBG or HOME dollars do not exceed the threshold for Section 3 requirements. However, language is included in each contract regarding Section 3 requirements, and contractors are encouraged to provide a plan for job training and employment opportunities to lower income residents should an opportunity arise during the course of project construction. Minority and Women Owned Business Enterprises are encouraged, through bid or procurement advertisements and direct mailings, to participate and bid on federally funded projects.

## APPENDIX A – IDIS REPORTS

PR01	HUD Grants and Program Income
PR02	List of Activities by Program Yr and Project
PR03	Activity Summary (GPR) for Grantee
PR09	Program Income Details by FY and Program
PR10	CDBG Housing Activities
PR23	Summary of Accomplishments
PR26	CDBG Financial Summary

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 3:01:31 PM

## PR01 - HUD Grants and Program Income

PAGE: 1/2

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	PASCO	B89MC530009	\$299,000.00	\$0.00	\$299,000.00	\$299,000.00	\$0.00	\$0.00
			B90MC530009	\$281,000.00	\$0.00	\$281,000.00	\$281,000.00	\$0.00	\$0.00
			B91MC530009	\$314,000.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00	\$0.00
			B92MC530009	\$339,000.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$0.00
			B93MC530009	\$545,000.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00	\$0.00
			B94MC530009	\$592,000.00	\$0.00	\$592,000.00	\$592,000.00	\$0.00	\$0.00
			B95MC530009	\$663,000.00	\$0.00	\$663,000.00	\$663,000.00	\$0.00	\$0.00
			B96MC530009	\$646,000.00	\$0.00	\$646,000.00	\$646,000.00	\$0.00	\$0.00
			B97MC530009	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$0.00
			B98MC530009	\$617,000.00	\$0.00	\$617,000.00	\$617,000.00	\$0.00	\$0.00
			B99MC530009	\$621,000.00	\$0.00	\$621,000.00	\$621,000.00	\$0.00	\$0.00
			B00MC530009	\$629,000.00	\$0.00	\$629,000.00	\$629,000.00	\$0.00	\$0.00
			B01MC530009	\$656,000.00	\$0.00	\$656,000.00	\$656,000.00	\$0.00	\$0.00
			B02MC530009	\$655,000.00	\$0.00	\$655,000.00	\$655,000.00	\$0.00	\$0.00
			B03MC530009	\$706,000.00	\$0.00	\$706,000.00	\$706,000.00	\$0.00	\$0.00
			B04MC530009	\$698,000.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00	\$0.00
			B05MC530009	\$667,210.00	\$0.00	\$667,210.00	\$667,210.00	\$0.00	\$0.00
			B06MC530009	\$608,544.00	\$0.00	\$608,544.00	\$608,544.00	\$0.00	\$0.00
			B07MC530009	\$615,857.00	\$0.00	\$615,857.00	\$615,857.00	\$0.00	\$0.00
			B08MC530009	\$600,428.00	\$0.00	\$600,428.00	\$600,428.00	\$0.00	\$0.00
			B09MC530009	\$612,604.00	\$0.00	\$612,604.00	\$612,604.00	\$0.00	\$0.00
			B10MC530009	\$667,834.00	\$0.00	\$667,834.00	\$667,834.00	\$0.00	\$0.00
			B11MC530009	\$562,982.00	\$0.00	\$562,982.00	\$562,982.00	\$0.00	\$0.00
			B12MC530009	\$581,678.00	\$0.00	\$581,678.00	\$581,678.00	\$0.00	\$0.00
			B13MC530009	\$619,417.00	\$0.00	\$526,166.83	\$209,203.21	\$93,250.17	\$410,213.79
			<b>PASCO Subtotal:</b>	<b>\$14,433,554.00</b>	<b>\$0.00</b>	<b>\$14,340,303.83</b>	<b>\$14,023,340.21</b>	<b>\$93,250.17</b>	<b>\$410,213.79</b>
PI	EN Subtotal:	PASCO		<b>\$14,433,554.00</b>	<b>\$0.00</b>	<b>\$14,340,303.83</b>	<b>\$14,023,340.21</b>	<b>\$93,250.17</b>	<b>\$410,213.79</b>
			B96MC530009	\$13,088.00	\$0.00	\$13,088.00	\$13,088.00	\$0.00	\$0.00
			B97MC530009	\$74,030.86	\$0.00	\$74,030.86	\$74,030.86	\$0.00	\$0.00
			B98MC530009	\$78,189.64	\$0.00	\$78,189.64	\$78,189.64	\$0.00	\$0.00
			B99MC530009	\$87,277.02	\$0.00	\$87,277.02	\$87,277.02	\$0.00	\$0.00
			B00MC530009	\$86,888.31	\$0.00	\$86,888.31	\$86,888.31	\$0.00	\$0.00
			B01MC530009	\$12,918.69	\$0.00	\$12,918.69	\$12,918.69	\$0.00	\$0.00
			B02MC530009	\$55,698.17	\$0.00	\$55,698.17	\$55,698.17	\$0.00	\$0.00
			B03MC530009	\$35,875.16	\$0.00	\$35,875.16	\$35,875.16	\$0.00	\$0.00
			B04MC530009	\$159,322.88	\$0.00	\$159,322.88	\$159,322.88	\$0.00	\$0.00
			B05MC530009	\$26,381.61	\$0.00	\$26,381.61	\$26,381.61	\$0.00	\$0.00
			B06MC530009	\$95,804.92	\$0.00	\$95,804.92	\$95,804.92	\$0.00	\$0.00



## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 3:01:31 PM

PR01 - HUD Grants and Program Income

PAGE: 2/2

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	PI	PASCO	B07MC530009	\$15,219.79	\$0.00	\$15,219.79	\$15,219.79	\$0.00	\$0.00
			B08MC530009	\$2,151.96	\$0.00	\$2,151.96	\$2,151.96	\$0.00	\$0.00
			B09MC530009	\$11,024.04	\$0.00	\$11,024.04	\$11,024.04	\$0.00	\$0.00
			B10MC530009	\$49,340.12	\$0.00	\$49,340.12	\$49,340.12	\$0.00	\$0.00
			B11MC530009	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
			PASCO Subtotal:	\$805,211.17	\$0.00	\$805,211.17	\$805,211.17	\$0.00	\$0.00
		PI Subtotal:		\$805,211.17	\$0.00	\$805,211.17	\$805,211.17	\$0.00	\$0.00
	RL	PASCO	B13MC530009	\$421,693.03	\$0.00	\$0.00	\$0.00	\$421,693.03	\$421,693.03
		PASCO Subtotal:		\$421,693.03	\$0.00	\$0.00	\$0.00	\$421,693.03	\$421,693.03
		RL Subtotal:		\$421,693.03	\$0.00	\$0.00	\$0.00	\$421,693.03	\$421,693.03
CDBG-R	EN	PASCO	B09MY530009	\$163,082.00	\$0.00	\$163,082.00	\$163,082.00	\$0.00	\$0.00
		PASCO Subtotal:		\$163,082.00	\$0.00	\$163,082.00	\$163,082.00	\$0.00	\$0.00
		EN Subtotal:		\$163,082.00	\$0.00	\$163,082.00	\$163,082.00	\$0.00	\$0.00
GRANTEE TOTALS				\$15,823,540.20	\$0.00	\$15,308,597.00	\$14,991,633.38	\$514,943.20	\$831,906.82

IDIS - PR02

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
PASCO,WA

REPORT FOR CPD PROGRAM CDBG  
PGM YR 2013

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount
2013	1	PROGRAM ADMINISTRATION	307	PROGRAM ADMINISTRATION	Completed	CDBG	\$99,565.34
		<b>Project Total</b>					<b>\$99,565.34</b>
	2	PUBLIC SERVICES	308	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00
			309	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00
			310	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00
		<b>Project Total</b>					<b>\$70,000.00</b>
	3	ECONOMIC OPPORTUNITIES	311	PASCO SPECIALTY KITCHEN	Open	CDBG	\$50,000.00
		<b>Project Total</b>					<b>\$50,000.00</b>
	4	DECENT HOUSING	312	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Open	CDBG	\$0.00
			313	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Open	CDBG	\$50,000.00
			314	LID ASSISTANCE KURTZMAN PARK (149)	Open	CDBG	\$114,000.00
		<b>Project Total</b>					<b>\$164,000.00</b>
	5	PUBLIC FACILITY IMPROVEMENTS	315	ACS KURTZMAN PARK IMPROVEMENTS (SPRAY PARK)	Open	CDBG	\$224,000.00
			317	ACS RICHARDSON PARK POOL REPLACEMENT	Open	CDBG	\$26,000.00
		<b>Project Total</b>					<b>\$250,000.00</b>
	6	CODE ENFORCEMENT	316	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00
		<b>Project Total</b>					<b>\$48,000.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$681,565.34</b>
	<b>2013 Total</b>						<b>\$681,565.34</b>
<b>Program Grand Total</b>						<b>CDBG</b>	<b>\$681,565.34</b>
<b>Grand Total</b>							<b>\$681,565.34</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2013  
PASCO

Date: 28-Mar-2014

Time: 15:09

Page: 1



PGM Year: 1994  
Project: 0002 - CONVERTED CDBG ACTIVITIES  
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/20/2001 12:00:00 AM  
Location: ,

Objective:  
Outcome:  
Matrix Code: Disposition (02)

National Objective: LMC

Initial Funding Date: 01/01/0001

**Financing**

Funded Amount: 2,817,841.76  
Drawn Thru Program Year: 2,817,841.76  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009  
**Project:** 0003 - ECONOMIC OPPORTUNITIES  
**IDIS Activity:** 266 - FACADE IMPROVEMENT PROGRAM

**Status:** Completed 10/31/2013 12:00:00 AM  
**Location:** 720 W Lewis St Pasco, WA 99301-5502

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

**Initial Funding Date:** 05/07/2010

**Financing**

**Funded Amount:** 46,434.24  
**Drawn Thru Program Year:** 46,434.24  
**Drawn In Program Year:** 11,805.03

**Description:**

SUPPORT BUSINESSES IN TARGETED REDEVELOPMENT STRATEGY AREAS WITH FACADE IMPROVEMENTS.

**Proposed Accomplishments**

**Businesses :** 3  
**Total Population in Service Area:** 5,640  
**Census Tract Percent Low / Mod:** 75.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The City and Columbia Basin College strived to educate small business in the Pasco Downtown area to assist them to bring their projects to completion. Three projects out of four had designs and construction documents completed. In 2011, one of the projects completed construction of a new awning. With the help of CBC and the newly formed Downtown Pasco Development Authority, the remaining projects are moving toward construction in 2012. This project will be closed and carried over to 2012 for completion of those projects. Continued education of the downtown business owners, combined with continued assistance from the facade improvement program to stimulate interest in the program will help to revitalize this area and create new jobs.	
2013	Completed one facade improvements completed 2012, and two facade improvements were completed in 2013. Three project were started mid-2010 which were put out to bid at the end of the year. The bids were received far exceeded the architect engineers estimates. The property owners elected to rebid the projects in the spring, again bids exceeded architect engineers estimates, property owners sought addition financing for the balance of construction costs. In March 2011, the Mi Casa Furniture facade improvement went out to bid, construction was completed November 2011. This activity was reported in the 2012 CAPER. In 2012, Viera's Bakery went out to bid for facade improvement. Construction began August 2012, and was completed December 2012.	

**PGM Year:** 2012  
**Project:** 0003 - ECONOMIC OPPORTUNITIES  
**IDIS Activity:** 300 - FACADE IMPROVEMENT PROGRAM

**Status:** Completed 10/31/2013 12:00:00 AM  
**Location:** 403 W Lewis St PO Box 688 Pasco, WA 99301-5643

**Objective:** Create economic opportunities  
**Outcome:** Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 05/30/2012

**Financing**

Funded Amount: 25,189.53

Drawn Thru Program Year: 25,189.53

Drawn In Program Year: 25,189.53

**Proposed Accomplishments**

Businesses : 3

Total Population in Service Area: 5,640

Census Tract Percent Low / Mod: 75.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	QUARTER 1 - PROVIDE FACADE IMPROVEMENT ASSISTANCE TO EXISTING BUSINESSES IN DOWNTOWN PASCO'S CENTRAL BUSINESS DISTRICT. THERE WAS NO PROJECT ACTIVITY IN THE FIRST QUARTER (JAN-MAR 2012).	
	QUARTER 2 - PROVIDE FACADE IMPROVEMENT ASSISTANCE TO EXISTING BUSINESSES IN DOWNTOWN PASCO'S CENTRAL BUSINESS DISTRICT. A SUBRECIPIENT AGREEMENT WAS EXECUTED ON 5-29-2012 AND PROGRESS WITH A BUSINESS OWNER OF FOUR DOWNTOWN STORE FRONTS WAS MADE IN THE SECOND QUARTER (APR-JUN 2012).	
	QUARTER 3 - PROVIDE FACADE IMPROVEMENT ASSISTANCE TO EXISTING BUSINESSES IN DOWNTOWN PASCO'S CENTRAL BUSINESS DISTRICT. CONTINUED WORK WITH A BUSINESS OWNER OF FOUR DOWNTOWN STORE FRONTS WAS MADE IN THE THIRD QUARTER (JUL-SEPT 2012).	
2013	In 2013, one application for Salon facade improvement was approved. Construction began in July and was completed within three weeks. With completion of this project 3 of 4 building on the Pasco Downtown core intersection of 4th and Lewis are complete.	

PGM Year: 2012

Project: 0004 - DECENT HOUSING

IDIS Activity: 301 - LID ASSISTANCE KURTZMAN PARK (148)

Status: Completed 3/7/2014 12:00:00 AM

Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMH

Initial Funding Date: 05/22/2012

**Financing**

Funded Amount: 51,887.12

Drawn Thru Program Year: 51,887.12

Drawn In Program Year: 49,150.10

**Proposed Accomplishments**

Housing Units : 14

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

**Description:**

CDBG FUNDS WILL BE USED TO PAY LID SPECIAL ASSESSMENTS FOR LOW-MODERATE INCOME HOUSEHOLDS IN THE KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT AREA FOR LIDS 148 AND BELOW.



White:	9	8	0	0	9	8	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>8</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>QUARTER 1 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. (JAN-MAR 2012)</p> <p>QUARTER 2 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. (APR-JUN 2012)</p> <p>QUARTER 3 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. (JUL-SEPT 2012)</p> <p>QUARTER 4 - LID #148 FINALIZED. ONE (1) HOUSEHOLD IN PROGRESS AT THIS TIME. (OCT-DEC 2012)</p> <p>QUARTER 4 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. 1 APPLICATION RECEIVED. (OCT-DEC 2012)</p>	
2013	The LID Special Assessment roll was not completed and approved until 2013. Out of 11 applications were received, 9 were approved.	

**PGM Year:** 2012

**Project:** 0004 - DECENT HOUSING

**IDIS Activity:** 302 - CATHOLIC FAMILY VOLUNTEER CHORE SERVICES

Status: Completed 3/11/2013 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 06/11/2012

**Financing**

Funded Amount: 1,231.60

Drawn Thru Program Year: 1,231.60

Drawn In Program Year: 1,231.60

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Description:**

CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, WHEELCHAIR RAMPS AND BATHROOM MODIFICATIONS FOR LOW TO VERY LOW INCOME HOUSEHOLDS. THIS POPULATION INCLUDES ELDERLY AND DISABLED.

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012

QUARTER 1 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING MINOR HOUSEHOLD REPAIRS AND WHEELCHAIR RAMPS FOR VERY LOW TO LOW INCOME ELDERLY AND DISABLED HOUSEHOLDS. THERE WERE 0 PEOPLE ASSISTED IN THE FIRST QUARTER DUE TO WAIT FOR APPROPRIATE CLIENT REFERRALS (JAN-MAR 2012).

QUARTER 2 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING MINOR HOUSEHOLD REPAIRS AND WHEELCHAIR RAMPS FOR VERY LOW TO LOW INCOME ELDERLY AND DISABLED HOUSEHOLDS. THERE WERE 2 PEOPLE IN PROCESS IN THE SECOND QUARTER AWAITING CITY APPROVAL OF SITES AND PENDING INCOME VERIFICATION FORMS (APR-JUN 2012).

QUARTER 3 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING MINOR HOUSEHOLD REPAIRS AND WHEELCHAIR RAMPS FOR VERY LOW TO LOW INCOME ELDERLY AND DISABLED HOUSEHOLDS. THERE WAS 1 INCOME VERIFICATION COMPLETED IN THE THIRD QUARTER (JUL-SEPT 2012).

QUARTER 4 - TWO RAMPS IN PROCESS WILL BE COMPLETED IN THE BEGINNING OF 2013. TWO RAMPS COMPLETED FEBRUARY 2013 FOR TWO ELDERLY/DISABLED PERSONS.

**PGM Year:** 2012

**Project:** 0007 - COMMUNITY INFRASTRUCTURE

**IDIS Activity:** 304 - KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV

**Status:** Completed 3/31/2013 12:00:00 AM

**Location:** 525 N 3rd Ave Pasco, WA 99301-5320

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 05/25/2012

#### Financing

Funded Amount: 450,000.00

Drawn Thru Program Year: 450,000.00

Drawn In Program Year: 0.00

#### Proposed Accomplishments

People (General): 1,200

Total Population in Service Area: 1,328

Census Tract Percent Low / Mod: 77.80

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012

QUARTER 1 - PROJECT IS PENDING AWARD TO LOW BIDDER. ANTICIPATED AWARD DATE IS 8/6/12. LOW BIDDER IS INLAND ASPHALT. (JAN-MAR 2012)

QUARTER 2 - PROJECT IS PENDING AWARD TO LOW BIDDER. ANTICIPATED AWARD DATE IS 8/6/12. LOW BIDDER IS INLAND ASPHALT. (APR-JUN 2012)

QUARTER 3 - PROJECT IS UNDER CONSTRUCTION. APPROXIMATELY 25% OF WORK IS COMPLETE. (JUL-SEPT 2012)



**PGM Year:** 2012  
**Project:** 0007 - COMMUNITY INFRASTRUCTURE  
**IDIS Activity:** 305 - ADA IMPROVEMENTS-HANDICAP RAMPS

**Status:** Open  
**Location:** 525 N 3rd Ave Pasco, WA 99301-5320

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 05/25/2012

**Financing**

**Funded Amount:** 127,657.00  
**Drawn Thru Program Year:** 127,657.00  
**Drawn In Program Year:** 127,657.00

**Proposed Accomplishments**

**People (General) :** 1,700  
**Total Population in Service Area:** 11,439  
**Census Tract Percent Low / Mod:** 68.80

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	QUARTER 1 - PLANNING PHASE. NO PHYSICAL WORK HAS BEGUN. (JAN-MAR 2012)	
	QUARTER 2 - DESIGN PHASE. NO PHYSICAL WORK HAS BEGUN. (APR-JUN 2012)	
	QUARTER 3 - DESIGN PHASE. RECEIVED NEPA APPROVAL. NO PHYSICAL WORK HAS BEGUN. (JUL-SEPT 2012)	
	QUARTER 4 - DESIGN PHASE. COMPLETED THE NEPA. NO PHYSICAL WORK HAS BEGUN. (OCT-DEC 2012)	

**PGM Year:** 2012  
**Project:** 0007 - COMMUNITY INFRASTRUCTURE  
**IDIS Activity:** 306 - 4th AVENUE CORRIDOR IMPROVEMENT

**Status:** Open  
**Location:** 1530 N 4th Ave Pasco, WA 99301-4060

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 11/26/2012

**Financing**

**Funded Amount:** 30,000.00  
**Drawn Thru Program Year:** 6,389.38  
**Drawn In Program Year:** 4,831.07

**Proposed Accomplishments**

**People (General) :** 1  
**Total Population in Service Area:** 5,640  
**Census Tract Percent Low / Mod:** 75.00

**Description:**

CDBG funds are requested to provide 4th Avenue Corridor improvements in the public right-of-way adjacent a neighborhood in low-income Census Tract 202. The improvements consist of installing a blockwrought iron fence for safety, noise reduction, sight screening for residents in conjunction with a street improvement project.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0001 - PROGRAM ADMINISTRATION

IDIS Activity: 307 - PROGRAM ADMINISTRATION

Status: Completed 12/31/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/20/2013

Financing

Funded Amount: 99,565.34

Drawn Thru Program Year: 99,565.34

Drawn In Program Year: 99,565.34

Description:

CDBG FUNDS ARE USED TO PLAN, ADMINISTER AND DELIVER HOUSING A COMMUNITY NEEDS, ENSURE COMPLIANCE WITH LOCAL, STATE AND FEDERAL RULES, REGULATIONS AND LAWS, AND TO PROVIDE FOR THE SUCCESSFUL DELIVERY OF PROGRAMS THAT PRIMARILY BENEFIT LOW-TO-MODERATE INCOME PEOPLE.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013  
 Project: 0002 - PUBLIC SERVICES  
 IDIS Activity: 308 - CIVIC CENTER YOUTH RECREATION SPECIALIST

Status: Completed 12/31/2013 12:00:00 AM  
 Location: 525 N 3rd Ave PO BOX 293 Pasco, WA 99301-5320

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/20/2013

Financing

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 20,000.00

Description:

CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST AT THE CIVIC CENTER.

Proposed Accomplishments

People (General) : 298

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	539	537
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>	<b>537</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	386
Low Mod	0	0	0	99
Moderate	0	0	0	58
Non Low Moderate	0	0	0	0
Total	0	0	0	543
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	<p>QUARTER 1 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 139 PEOPLE ASSISTED IN THE FIRST QUARTER (JAN-MAR 2013)</p> <p>QUARTER 2 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 136 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2013)</p> <p>QUARTER 3 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 135 PEOPLE ASSISTED IN THE THIRD QUARTER (JUL-SEPT 2013)</p> <p>QUARTER 4 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. (OCT-DEC 2013)</p>	

**PGM Year:** 2013  
**Project:** 0002 - PUBLIC SERVICES  
**IDIS Activity:** 309 - MLK CENTER RECREATION SPECIALIST

**Status:** Completed 12/31/2013 12:00:00 AM  
**Location:** 205 S Wehe Ave Pasco, WA 99301-4351

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 09/20/2013

**Financing**

**Funded Amount:** 20,000.00  
**Drawn Thru Program Year:** 20,000.00  
**Drawn In Program Year:** 20,000.00

**Description:**

CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST TO OVERSEE AND OPERATE PROGRAMS AT THE MARTIN LUTHER KING CENTER.

**Proposed Accomplishments**

People (General) : 3,500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	665	665
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775</b>	<b>665</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	511
Low Mod	0	0	0	166
Moderate	0	0	0	98
Non Low Moderate	0	0	0	0
Total	0	0	0	775
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	<p>QUARTER 1 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 195 PEOPLE ASSISTED IN THE FIRST QUARTER (JAN-MAR 2013).</p> <p>QUARTER 2 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 200 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2013).</p> <p>QUARTER 3 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 210 PEOPLE ASSISTED IN THE THIRD QUARTER (JUL-SEPT 2013).</p> <p>QUARTER 4 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 170 PEOPLE ASSISTED IN THE FOURTH QUARTER (OCT-DEC 2013).</p>	

**PGM Year:** 2013  
**Project:** 0002 - PUBLIC SERVICES  
**IDIS Activity:** 310 - SENIOR CENTER RECREATION SPECIALIST

**Status:** Completed 12/31/2013 12:00:00 AM  
**Location:** 525 N 3rd Ave PO BOX 293 Pasco, WA 99301-5320

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 09/20/2013

**Financing**

**Funded Amount:** 30,000.00  
**Drawn Thru Program Year:** 30,000.00  
**Drawn In Program Year:** 30,000.00

**Description:**

CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST TO OVERSEE AND OPERATE PROGRAMS AT THE PASCO SENIOR CENTER.

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	863	46
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>883</b>	<b>46</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	396
Low Mod	0	0	0	351
Moderate	0	0	0	136
Non Low Moderate	0	0	0	0
Total	0	0	0	883
Percent Low/Mod				100.0%



## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>QUARTER 1 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 267 PEOPLE ASSISTED IN THE FIRST QUARTER (JAN-MAR 2013).</p> <p>QUARTER 2 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 201 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2013).</p> <p>QUARTER 3 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 223 PEOPLE ASSISTED IN THE THIRD QUARTER (JUL-SEPT 2013).</p> <p>QUARTER 4 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 192 PEOPLE ASSISTED IN THE FOURTH QUARTER (OCT-DEC 2013).</p>	

**PGM Year:** 2013  
**Project:** 0003 - ECONOMIC OPPORTUNITIES  
**IDIS Activity:** 311 - PASCO SPECIALTY KITCHEN

**Status:** Open  
**Location:** 110 S 4th Ave Pasco, WA 99301-5507

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 09/20/2013

### Financing

**Funded Amount:** 50,000.00  
**Drawn Thru Program Year:** 50,000.00  
**Drawn In Program Year:** 50,000.00

### Description:

CDBG FUNDS TO CONTINUE OPERATIONS OF THE PASCO SPECIALTY KITCHEN, A CERTIFIED COMMERCIAL INCUBATOR KITCHEN. BY PROVIDING TECHNICAL SUPPORT TO SMALL FOOD-RELATED BUSINESS, THE PASCO SPECIALTY KITCHEN IMPROVES THEIR SUCCESS RATE AND HELPS THEM ESTABLISH AND ACHIEVE THEIR GOALS.

### Proposed Accomplishments

Jobs : 15

### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>2</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10
Non Low Moderate	0	0	0	4
Total	0	0	0	14
Percent Low/Mod				71.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>QUARTER 1 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WAS 1 JOB CREATED IN THE FIRST QUARTER (JAN-MAR 2013).</p> <p>QUARTER 2 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WERE 5 JOBS CREATED IN THE SECOND QUARTER (APR-JUN 2013).</p> <p>QUARTER 3 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WERE 7 JOBS CREATED IN THE THIRD QUARTER (JUL-SEPT 2013).</p>	

**PGM Year:** 2013  
**Project:** 0004 - DECENT HOUSING  
**IDIS Activity:** 312 - CATHOLIC FAMILY VOLUNTEER CHORE SERVICES

**Status:** Open  
**Location:** 5301 Tieton Dr Yakima, WA 98908-3479

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/24/2013

**Financing**

**Funded Amount:** 0.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Description:**

CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, WHEELCHAIR RAMPS AND BATHROOM MODIFICATIONS FOR LOW TO VERY LOW INCOME HOUSEHOLDS. THIS POPULATION INCLUDES ELDERLY AND DISABLED.

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013

**PGM Year:** 2013

**Project:** 0004 - DECENT HOUSING

**IDIS Activity:** 313 - COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM

Status: Open      Objective: Provide decent affordable housing

Location: 720 W Court St Pasco, WA 99301-4178      Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 10/24/2013

**Financing**

Funded Amount: 50,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, ENERGY EFFICIENT UPGRADES AND HAZARDOUS MATERIAL REMOVAL FOR LOW TO MODERATE INCOME HOUSEHOLDS.

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	THE CHIP PROGRAM RECEIVED 6 APPLICATIONS FOR ASSISTANCE. AT THIS TIME, 1 APPLICANT HAS THEIR ENVIRONMENTAL REVIEW AND INCOME ELIGIBILITY COMPLETED AND WORK IS ABOUT TO START IN 2014.	

**PGM Year:** 2013

**Project:** 0004 - DECENT HOUSING

**IDIS Activity:** 314 - LID ASSISTANCE KURTZMAN PARK (149)

**Status:** Open

**Location:** 525 N 3rd Ave PO BOX 293 Pasco, WA 99301-5320

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Sidewalks (03L)

**National Objective:** LMH

**Initial Funding Date:** 09/20/2013

**Financing**

Funded Amount: 114,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

CDBG FUNDS WILL BE USED TO PAY LID SPECIAL ASSESSMENTS FOR LOW-MODERATE INCOME HOUSEHOLDS IN THE KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT AREA.

**Proposed Accomplishments**

Housing Units : 12

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	QUARTER 1 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. APPLICATIONS FOR PRIOR YEAR LID'S HAVE BEEN RECEIVED AND ARE BEING REVIEWED FOR QUALIFICATIONS. (JAN-MAR 2013)	
<b>PGM Year:</b>	2013	
<b>Project:</b>	0005 - PUBLIC FACILITY IMPROVEMENTS	
<b>IDIS Activity:</b>	315 - ACS KURTZMAN PARK IMPROVEMENTS (SPRAY PARK)	
<b>Status:</b>	Open	<b>Objective:</b> Create suitable living environments
<b>Location:</b>	321 N Wehe Ave Pasco, WA 99301-4253	<b>Outcome:</b> Availability/accessibility
		<b>Matrix Code:</b> Parks, Recreational Facilities (03F)
		<b>National Objective:</b> LMA

**Initial Funding Date:** 09/20/2013

**Financing**

Funded Amount: 224,000.00  
Drawn Thru Program Year: 120,647.00  
Drawn In Program Year: 120,647.00

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 3,443  
Census Tract Percent Low / Mod: 73.40

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**Description:**

CDBG FUNDS ARE USED TO REPLACE SWIMMING POOL IN KURTZMAN PARK WITH A NEW SPLASH PARK TO IMPROVE PARKS AND RECREATION FACILITIES IN TARGETED NEIGHBORHOODS.

**PGM Year:** 2013

**Project:** 0006 - CODE ENFORCEMENT

**IDIS Activity:** 316 - CODE ENFORCEMENT OFFICER

**Status:** Completed 12/31/2013 12:00:00 AM

**Location:** 525 N 3rd Ave PO BOX 293 Pasco, WA 99301-5320

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Initial Funding Date:** 09/20/2013

**Financing**

Funded Amount: 48,000.00  
Drawn Thru Program Year: 48,000.00  
Drawn In Program Year: 48,000.00

**Proposed Accomplishments**

People (General) : 2,000  
Total Population in Service Area: 24,444  
Census Tract Percent Low / Mod: 70.70

**Annual Accomplishments**

**Description:**

CDBG FUNDS PROVIDE A PORTION OF SALARY AND BENEFITS FOR A CODE ENFORCEMENT OFFICER TO HELP IMPROVE NEIGHBORHOOD APPEARANCE AND FOR COMPLIANCE WITH RULES AND REGULATIONS DEALING WITH HOMEOWNER NEEDS IN PRIMARILY LOW-MODERATE INCOME NEIGHBORHOODS (CENSUS TRACTS 201, 202, 203 AND 204).



2013	<p>QUARTER 1 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBOHOODS. THERE WERE 90 VIOLATIONS OPENED AND 150 VIOLATIONS CLOSED IN THE FIRST QUARTER (JAN-MAR 2013).</p> <p>QUARTER 2 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBORHOODS. THERE WERE 639 VIOLATIONS OPENED AND 304 VIOLATIONS CLOSED IN THE SECOND QUARTER (APR-JUN 2013).</p> <p>QUARTER 3 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBORHOODS. THERE WERE 179 VIOLATIONS OPENED AND 262 VIOLATIONS CLOSED IN THE THIRD QUARTER (JULY-SEPT 2013).</p> <p>QUARTER 4 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBORHOODS. THERE WERE 230 VIOLATIONS OPENED AND 239 VIOLATIONS CLOSED IN THE FOURTH QUARTER (OCT-DEC 2013).</p>
------	---

<b>PGM Year:</b>	2013		
<b>Project:</b>	0005 - PUBLIC FACILITY IMPROVEMENTS		
<b>IDIS Activity:</b>	317 - ACS RICHARDSON PARK POOL REPLACEMENT		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1910 N 19th Dr Pasco, WA 99301-3438	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	03/07/2014	<b>Description:</b>	
<b>Financing</b>			RETROFIT HANDICAP ACCESS RAMPS FOR DISABLED PERSONS WITH RAMPS THAT MEET CURRENT ADA ACCESSIBILITY CODES.
Funded Amount:	26,000.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
Public Facilities :	1		
Total Population in Service Area:	4,744		
Census Tract Percent Low / Mod:	63.90		

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$4,231,806.59
Total Drawn Thru Program Year:	\$3,914,842.97
Total Drawn In Program Year:	\$608,076.67

IDIS - PR09

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Program Income Details by Fiscal Year and Program  
PASCO,WA

Date: 03-28-14  
Time: 15:12  
Page: 1

Report for Program:CDBG

Voucher Dates:01-01-2013 to 03-28-2014

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2013	CDBG	B13MC530009	RL	0.00								
					RECEIPTS							
						5126954001	02-14-14		3	117	18A	421,693.03
											Receipts	421,693.03
											Draws	
											Balance	421,693.03

IDIS - PR10

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
PASCO, WA

DATE: 03-28-14  
TIME: 15:34  
PAGE: 1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2013	8063	312	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	OPEN	14A	LMH	67,194.00	0.0	0.00	0	0	0.0	0	0
2013	8063	313	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	OPEN	14A	LMH	50,000.00	0.0	0.00	0	0	0.0	0	0
2013 TOTALS: BUDGETED/UNDERWAY							117,194.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							117,194.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2012	0501	302	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	COM	14A	LMH	70,731.60	1.7	1,231.60	2	2	100.0	2	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							70,731.60	1.7	1,231.60	2	2	100.0	2	0
							70,731.60	1.7	1,231.60	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2011	1799	290	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	COM	14A	LMH	118,570.44	0.3	373.44	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							118,570.44	0.3	373.44	1	1	100.0	1	0
							118,570.44	0.3	373.44	1	1	100.0	1	0

IDIS - PR10

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
PASCO, WA

DATE: 03-28-14

TIME: 15:34

PAGE: 2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2009	2990	268	ENERGY EFFICIENT HEALTHY HOMES	COM	14A	LMH	44,080.73	15.8	6,959.73	2	2	100.0	2	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							44,080.73	15.7	6,959.73	2	2	100.0	2	0
							44,080.73	15.7	6,959.73	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2008	0004	251	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	COM	14A	LMH	111,773.34	2.9	3,279.34	4	4	100.0	4	0
2008	0004	252	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	8	8	100.0	8	0
2008	0004	258	CHIP MINOR REHAB	COM	14A	LMH	8,983.76	100.0	8,983.76	2	2	100.0	2	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							140,757.10	22.9	32,263.10	14	14	100.0	14	0
							140,757.10	22.9	32,263.10	14	14	100.0	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2007	0004	239	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	COM	14A	LMH	130,638.67	0.6	821.67	1	1	100.0	1	0
2007	0004	240	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	10	10	100.0	10	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							150,638.67	13.8	20,821.67	11	11	100.0	11	0
							150,638.67	13.8	20,821.67	11	11	100.0	11	0



IDIS - PR10

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
PASCO, WA

DATE: 03-28-14  
TIME: 15:34  
PAGE: 3

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2006	0004	226	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	COM	14A	LMH	40,106.61	50.1	20,106.61	6	5	83.3	6	0
2006	0004	227	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	COM	14A	LMH	15,424.00	64.8	10,000.00	8	8	100.0	8	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							55,530.61	54.2	30,106.61	14	13	92.8	14	0
							55,530.61	54.2	30,106.61	14	13	92.8	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2005	0006	210	BENTON FRANKLIN CAC - HOME ENERGY PROG	COM	14A	LMH	43,604.39	45.6	19,893.39	6	6	100.0	0	6
2005	0006	211	CATHOLIC FAMILY & CHILD SERVICES	COM	14A	LMH	15,000.00	100.0	15,000.00	10	10	100.0	10	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							58,604.39	59.5	34,893.39	16	16	100.0	10	6
							58,604.39	59.5	34,893.39	16	16	100.0	10	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2004	0004	196	COMMUNITY ACTION COMMITTEE-HOME ENERGY	COM	14A	LMH	20,000.00	100.0	20,000.00	14	14	100.0	0	14
2004	0004	197	CATHOLIC FAMILY & CHILD SERVICES - CHORE	COM	14A	LMH	6,713.20	100.0	6,713.20	30	30	100.0	0	30
2004	0004	198	LOURDES HEALTH NETWORK-WILSON HOUSE	COM	14D	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							36,713.20	100.0	36,713.20	45	45	100.0	0	45

IDIS - PR10

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
PASCO, WA

DATE: 03-28-14  
TIME: 15:34  
PAGE: 4

													36,713.20	100.0	36,713.20	45	45	100.0	0	45
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER						
2003	0004	184	CATHOLIC FAMILY AND CHILD SERVICES	COM	14A	LMH	16,493.33	100.0	16,493.33	21	21	100.0	0	21						
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0						
COMPLETED							16,493.33	100.0	16,493.33	21	21	100.0	0	21						
							16,493.33	100.0	16,493.33	21	21	100.0	0	21						
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER						
2002	0004	167	CATHOLIC FAMILY AND CHILD SERVICES	COM	14A	LMH	10,469.94	100.0	10,469.94	5	5	100.0	0	5						
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0						
COMPLETED							10,469.94	100.0	10,469.94	5	5	100.0	0	5						
							10,469.94	100.0	10,469.94	5	5	100.0	0	5						
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER						
2001	0004	141	PASCO HOUSING AUTHORITY UNIT REHAB	COM	14C	LMH	60,000.00	100.0	60,000.00	14	14	100.0	0	14						
2001	0004	142	CRIME FREE MULTI HOUSING	COM	14A	LMH	12,163.31	0.0	12,163.31	0	0	0.0	0	0						
2001	0004	143	ENERGY EFFICIENT HEALTHY HOUSE PROGRAM	COM	14F	LMH	20,000.00	100.0	20,000.00	16	16	100.0	0	16						
2001	0004	149	CATHOLIC FAMILY & CHILD SERVICE	COM	14A	LMH	6,902.53	100.0	6,902.53	7	7	100.0	0	7						
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0						
COMPLETED							99,065.84	100.0	99,065.84	37	37	100.0	0	37						

IDIS - PR10

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
PASCO, WA

DATE: 03-28-14

TIME: 15:34

PAGE: 5

													99,065.84	100.0	99,065.84	37	37	100.0	0	37				
PGM	PROJ	IDIS					MTX	NTL	Total			CDBG	OCCUPIED	UNITS			% L/M	OCCUPIED	UNITS					
YEAR	ID	ACT ID	ACTIVITY NAME				STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M			% L/M	OWNER	RENTER					
2000	0004	120	PASCO HOUSING AUTHORITY--HOUSING REROOFI				COM	14D	LMH	60,000.00	100.0	60,000.00	24	24			100.0	0	24					
2000	0004	121	CATHOLIC FAMILY AND & CHILD SERVICES				COM	14A	LMH	2,764.61	100.0	2,764.61	5	5			100.0	0	5					
2000			TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0			0.0	0	0						
			COMPLETED						62,764.61	100.0	62,764.61	29	29			100.0	0	29						
													62,764.61	100.0	62,764.61	29	29			100.0	0	29		
PGM	PROJ	IDIS					MTX	NTL	Total			CDBG	OCCUPIED	UNITS			% L/M	OCCUPIED	UNITS					
YEAR	ID	ACT ID	ACTIVITY NAME				STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M			% L/M	OWNER	RENTER					
1999	0013	102	PASCO HOUSING AUTHORITY-SR. AIR COND.				COM	14D	LMH	57,000.00	100.0	57,000.00	89	89			100.0	0	89					
1999	0015	104	CATHOLIC FAMILY & CHILD SERVICES				COM	14A	LMH	862.92	100.0	862.92	4	4			100.0	0	4					
1999			TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0			0.0	0	0						
			COMPLETED						57,862.92	100.0	57,862.92	93	93			100.0	0	93						
													57,862.92	100.0	57,862.92	93	93			100.0	0	93		
PGM	PROJ	IDIS					MTX	NTL	Total			CDBG	OCCUPIED	UNITS			% L/M	OCCUPIED	UNITS					
YEAR	ID	ACT ID	ACTIVITY NAME				STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M			% L/M	OWNER	RENTER					
1998	0002	72	CATHOLIC FAMILY & CHILD SERVICES				COM	14A	LMH	1,000.00	100.0	1,000.00	3	2			66.7	0	3					
1998	0007	77	HOUSING REHABILITATION				COM	14A	LMH	60.48	0.0	60.48	0	0			0.0	0	0					
1998	0010	80	ROSEWOOD PARK - AIR CONDITIONING				COM	14C	LMH	66,500.00	100.0	66,500.00	403	403			100.0	0	403					

IDIS - PR10

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
PASCO, WA

DATE: 03-28-14

TIME: 15:34

PAGE: 6

1998	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	67,560.48	100.0	67,560.48	406	405	99.7	0	406
		67,560.48	100.0	67,560.48	406	405	99.7	0	406

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1996	0013	26	HOUSING REHAB	COM	14A	LMH	10,654.95	100.0	10,654.95	5	5	100.0	0	5
1996			TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				10,654.95	100.0	10,654.95	5	5	100.0	0	5
							10,654.95	100.0	10,654.95	5	5	100.0	0	5

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1995	0007	19	HOUSING REHAB	COM	14A	LMH	2,536.17	100.0	2,536.17	1	1	100.0	0	1
1995			TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				2,536.17	100.0	2,536.17	1	1	100.0	0	1
							2,536.17	100.0	2,536.17	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0002	8	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994			TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0



IDIS - PR10

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
PASCO, WA

DATE: 03-28-14  
TIME: 15:34  
PAGE: 7

0.00	0.0	0.00	0	0	0.0	0	0
------	-----	------	---	---	-----	---	---



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2013

DATE: 03-28-14  
TIME: 15:36  
PAGE: 1

PASCO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	2	\$36,994.56	2	\$36,994.56
	ED Technical Assistance (18B)	1	\$50,000.00	0	\$0.00	1	\$50,000.00
	<b>Total Economic Development</b>	<b>1</b>	<b>\$50,000.00</b>	<b>2</b>	<b>\$36,994.56</b>	<b>3</b>	<b>\$86,994.56</b>
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	1	\$1,231.60	3	\$1,231.60
	Code Enforcement (15)	0	\$0.00	1	\$48,000.00	1	\$48,000.00
	<b>Total Housing</b>	<b>2</b>	<b>\$0.00</b>	<b>2</b>	<b>\$49,231.60</b>	<b>4</b>	<b>\$49,231.60</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$120,647.00	0	\$0.00	2	\$120,647.00
	Sidewalks (03L)	3	\$132,488.07	2	\$49,150.10	5	\$181,638.17
	<b>Total Public Facilities and Improvements</b>	<b>5</b>	<b>\$253,135.07</b>	<b>2</b>	<b>\$49,150.10</b>	<b>7</b>	<b>\$302,285.17</b>
Public Services	Senior Services (05A)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Youth Services (05D)	0	\$0.00	2	\$40,000.00	2	\$40,000.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$70,000.00</b>	<b>3</b>	<b>\$70,000.00</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$99,565.34	1	\$99,565.34
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$99,565.34</b>	<b>1</b>	<b>\$99,565.34</b>
<b>Grand Total</b>		<b>9</b>	<b>\$303,135.07</b>	<b>10</b>	<b>\$304,941.60</b>	<b>19</b>	<b>\$608,076.67</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2013

DATE: 03-28-14  
TIME: 15:36  
PAGE: 2

PASCO

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	22,560	22,560
	ED Technical Assistance (18B)	Jobs	14	0	14
	<b>Total Economic Development</b>		<b>14</b>	<b>22,560</b>	<b>22,574</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
	Code Enforcement (15)	Persons	0	24,444	24,444
	<b>Total Housing</b>		<b>0</b>	<b>24,446</b>	<b>24,446</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Sidewalks (03L)	Persons	11,439	1,328	12,767
		Housing Units	0	9	9
	<b>Total Public Facilities and Improvements</b>		<b>11,439</b>	<b>1,337</b>	<b>12,776</b>
Public Services	Senior Services (05A)	Persons	0	883	883
	Youth Services (05D)	Persons	0	1,318	1,318
	<b>Total Public Services</b>		<b>0</b>	<b>2,201</b>	<b>2,201</b>
<b>Grand Total</b>			<b>11,453</b>	<b>50,544</b>	<b>61,997</b>



PASCO

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Non Housing	White	2,081	1,250	9	8
	Black/African American	66	0	0	0
	Asian	66	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	<b>Total Non Housing</b>	<b>2,215</b>	<b>1,250</b>	<b>9</b>	<b>8</b>
Grand Total	White	2,081	1,250	11	8
	Black/African American	66	0	0	0
	Asian	66	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	<b>Total Grand Total</b>	<b>2,215</b>	<b>1,250</b>	<b>11</b>	<b>8</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2013

DATE: 03-28-14  
TIME: 15:36  
PAGE: 4

PASCO

**CDBG Beneficiaries by Income Category**

<b>Income Levels</b>		<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	1,293
	Low ( $> 30\%$ and $\leq 50\%$ )	2	0	616
	Mod ( $> 50\%$ and $\leq 80\%$ )	7	0	302
	Total Low-Mod	9	0	2,211
	Non Low-Mod ( $> 80\%$ )	0	0	4
	Total Beneficiaries	9	0	2,215



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2013  
PASCO , WA

DATE: 03-28-14  
TIME: 15:38  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	398,873.46
02 ENTITLEMENT GRANT	619,417.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,018,290.46

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	508,511.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	508,511.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,565.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	608,076.67
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	410,213.79

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	508,511.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	508,511.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	70,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	70,000.00
32 ENTITLEMENT GRANT	619,417.00
33 PRIOR YEAR PROGRAM INCOME	2,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(2,000.00)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	619,417.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.30%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,565.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	99,565.34
42 ENTITLEMENT GRANT	619,417.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	619,417.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.07%

