



2010 ANNUAL PLAN
Supplement to the 2010-2014
CONSOLIDATED PLAN

CITY OF PASCO, WASHINGTON

525 N 3rd Avenue, PO Box 293, Pasco, WA 99301

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City of Pasco

Narrative Responses

GENERAL

EXECUTIVE SUMMARY

The City of Pasco is an entitlement community under Title 1 of the Housing and Community Development Act of 1974 and receives federal funds annually from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program. In addition, the three cities of Richland, Kennewick and Pasco have formed a consortium and are eligible to receive federal HOME dollars from HUD on an annual basis. Richland serves as the lead entity for the consortium, and acts as the administrative, monitoring, and reporting agency for the Tri-Cities HOME Consortium to HUD.

For program years 2005 through 2009, CDBG and HOME funds have been used to meet the goals of the Tri-Cities 2005-2009 Consolidated Plan for suitable living environments, decent housing and economic opportunities. The plan was updated in 2009 for program years 2010 through 2014.

A suitable living environment has been made available for primarily low to moderate income neighborhoods within central Pasco (Census Tracts 201, 202, 203 and 204). Public facility projects have improved aging facilities and increased program space for priority public service activities for at-risk youth, elderly and disabled. Parks and Recreation facilities have been improved with American Disabilities Act (ADA) compliant restroom facilities and trails. Public infrastructure has been improved with the installation of ADA wheelchair ramps in neighborhoods where they did not exist, making a suitable living environment accessible for elderly and disabled persons.

For program years 2010-2014 a suitable living environment will be made available for primarily low-moderate income neighborhoods in central Pasco (Census Tracts 201, 202, 203 and 204) by adding new facilities to meet the needs of youth aging out of school age activities, but not old enough to participate in the High School Activities. Neighborhood Improvement Plans will be developed to address community infrastructure needs and concerns in targeted neighborhoods. Neighborhood business will continue to be developed to serve the needs of the surrounding neighborhoods.

Decent housing has been made accessible and affordable through Catholic Family's Volunteer Chore Services wheelchair ramps and Benton Franklin Community Action Committee (CAC) Energy Efficient Home Program improvements. Code Enforcement activities help sustain decent housing for both owner-occupied and rental properties per International Property Maintenance Codes and Pasco Municipal Codes.

For program years 2010-2014, decent housing will be made available to those below 30% median income by joining forces with community advocates to provide affordable housing for this underserved population. Typical projects to meet this goal would be family shelter, domestic violence shelter, developmentally disabled and chronically mentally disabled housing, elderly housing, migrant farmworker housing.

Economic opportunities have rehabilitated aging building facades in downtown Pasco improving appearances, and a commercial incubator kitchen provides technical assistance to small businesses and microenterprises, for the purpose of creating jobs that will be available to or held by low-moderate income persons.

For program years 2010-2014, economic opportunities in Pasco would be typified as partnering with other community economic development organizations to build an incubator business building as a soft step out of the Pasco Specialty Kitchen Incubator. Revolving loans to local business to remodel and renovate the interiors of their business, coupled with façade improvement loans to improve the exterior. These projects would improve the outlook for agriculture and food service based business in Pasco and create entry level jobs. By partnering with local Worksource agencies these business could be cultivated to create higher family wage jobs.

The 2010 Annual Action Plan represents the first year of the 2010-2014 Consolidated Plan and summarizes the activities planned for the period January 1, 2010 to December 31, 2010 to meet community development and housing needs identified in the five-year Consolidated Plan. The Annual Action Plan provides specific details of investments in activities, describes the geographic area in which the programs are available and the nature of the impact the City hopes to achieve through the programs.

GENERAL QUESTIONS

GEOGRAPHIC DISTRIBUTION

The total land area of the Kennewick-Pasco-Richland metropolitan statistical area (MSA) spans a total area of 2,945 square miles and had a population of 192,696 in the year 2000. The population of this metro area increased to 235,841 in the year 2008.¹ The population in Pasco has increased from 32,066 in the year 2000 to 44,190 in the year 2005. In the year 2009, the population of Pasco was estimated at 54,531.² This sharp increase in population growth ranked Pasco fourth within the State of Washington in 2009, Renton and Auburn ranked second and third behind Seattle due to annexation.

Revitalization efforts remain a priority in central Pasco where most of the aging housing stock is located (see Figure 3: Downtown Revitalization Area). Pasco's CDBG and HOME funds will be used to assist lower income residents of Pasco, with priority placed on those activities that provide a benefit in the oldest sections of Pasco. This geographic area is primarily located in central Pasco (Census Tracts 201, 202, 203 and 204), and is characterized by a high percentage of families living at or below poverty level (see Figure 2: Below Poverty Level).

Pasco intends to use HOME dollars for the Community Housing Improvement Program (CHIP) Program, a newly established rehabilitation program concentrated in the older neighborhoods of central Pasco with priority given to the Museum and Longfellow neighborhoods (Census Tract 202).

OBSTACLES TO UNDERSERVED NEEDS

Because of the layout of the Tri-Cities, Benton and Franklin Counties are taking a more regional approach for addressing obstacles to underserved needs. One of the challenges to meeting underserved needs by any one group is the lack of staff capacity, financial resources, and supportive services necessary to address all needs. Staff continues to attend and be an active member of Benton Franklin Home Base, an organization comprised of local non-profit, housing, public service, correctional, and government agencies throughout Benton and Franklin counties. By maintaining open communication, collaboration, and partnering efforts among all groups, and reducing duplication of effort, more needs of lower income people can be met.

¹ Population Estimates Program, U.S. Bureau of the Census

² Datasource: April 1 Population of Cities, Towns, and Counties, Office of Financial Management

RESOURCES

The majority of activities proposed in the 2010 Annual Action Plan will be funded by CDBG and HOME entitlement grants and allocations, and by program income received from these two funding sources. CDBG and HOME funds are vital funding resources in the community that are used in conjunction with local, state, and other federal funds.

Federal funds anticipated to be available for activities in 2010 are as follows:

CDBG	\$600,000
CDBG Program Income	\$ 0
CDBG Reallocations	\$65,000

Reported in Richland Annual Plan	
HOME*	\$199,324
HOME Program Income*	\$ 10,000

While no plans are underway at the present time, the City of Pasco also reserves the option of applying for a Section 108 loan in an amount not to exceed five years of anticipated CDBG funds.

The 2010 CDBG Allocations and Annual Work Plan approved by Pasco City Council in Resolution No. 3095 allocated funding for projects as categorized in the figure below, Percent of Use CDBG Funding. See Table 1: CDBG Fund Summary for funding per project.

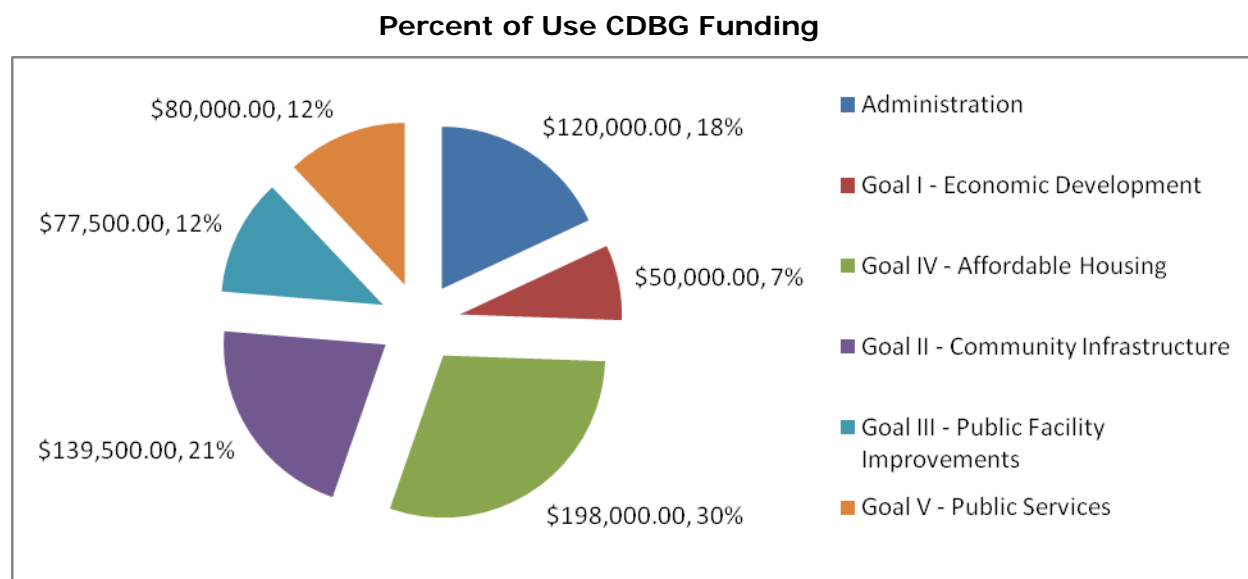


Figure 1

The City of Pasco supports efforts by other agencies to apply for, or leverage other funding sources that might become available during the year. City staff will be available to provide written and verbal support of projects that meet a Housing and Community Development need as identified in the 2010-2014 Consolidated Plan, and will assist other organizations to apply for funds from other local, state or federal resources within staff capacity.

MANAGING THE PROCESS

The cities of Pasco, Richland, and Kennewick are each responsible for implementing and administering CDBG programs funded through the Annual Action Plan process. Pasco is a member of the Tri-Cities HOME Consortium along with Richland and Kennewick. The City of Richland serves as the lead entity for the Tri-Cities HOME Consortium, and is responsible as the administrative, monitoring and reporting agency to HUD.

The City of Pasco Planning Commission is responsible for reviewing Proposals for CDBG funding and making a recommendation to City Council. Local needs identified through community meetings, result in goals and objectives and the needs are matched to strategies identified in the Tri-Cities 2010-2014 Consolidated Plan. Various methods were used to aid in the development of the 2010 Annual Action Plan. These included public hearings, advertisements in local newspapers in both English and Spanish languages, and direct mailings to agencies and organizations that serve under-represented and lower income populations. In addition, existing and prior community plans, studies, and resources were utilized. Information is gathered during the biennial Citizen's Forum, conducted in even numbered years, and neighborhood meetings.

Given its overall management of the CDBG process, Pasco will monitor each activity and provide assistance where needed by sub-recipients. This includes providing advice over terms and conditions, Davis-Bacon Act, construction method of contracting, and other important flow down requirements of HUD.

CITIZEN PARTICIPATION

The City of Pasco participated in a joint and individual city citizen participation process in the development of the Consolidated Plan and Annual Action Plans. Public notices were published in La Voz, a local Hispanic newspaper, and the Tri-City Herald. The City of Pasco overall Citizens Participation Plan is on pages 134-140 of the Consolidated Plan. In 2010, the City of Pasco will participate in joint and individual citizen participation processes in the development of the 2010-2014 Tri-Cities Consolidated Plan.

A display ad was published in the Tri-City Herald in English and in Spanish announcing the availability of 2010 CDBG applications on May 10 and May 17, 2009. On May 12, 2009 a letter was mailed to all past organizations who solicited funds over the past five years with a copy of the 2010 CDBG application packet. The deadline for receiving applications was set for June 1, 2009.

The City of Pasco received 16 applications; requests for funding totaled \$1,392,000. The amount anticipated to be available for distribution to projects in 2010 is \$665,000, with a restriction that no more than 15 percent of the anticipated 2010 CDBG award plus prior year program income be available for public service projects. On June 18, 2009 and July 16, 2009, the Planning Commission held public hearings and heard oral presentations from applicants for 2010 CDBG funds. Discussions for action were held in the Planning Commission meeting on July 18, 2009 and recommendations were forwarded to Pasco City Council.

On August 10, 2009, a workshop was held before Pasco City Council to consider the Planning Commission's recommendations for 2010 CDBG allocations and work plan. At the August 17, 2009 regular meeting Council approved the 2010 CDBG Annual Work Plan as recommended.

The 2010 Annual Action Plan was prepared, and a display ad published in the Tri-City Herald and La Voz on October 12, 2009 beginning the 30-day review period. The 2010 Annual Action was finalized November 14, 2009 after expiration of the 30-day public review period prior to submittal of the plan to HUD on November 16, 2009.

The 2010 Annual Action Plan will be made available on the Community Development City website (www.pasco-wa.gov) for review. Hearing impaired persons may call toll free (888) 543-6598 Voice/TTY for assistance.

SPACE RESERVED FOR COMMENTS RECEIVED DURING A 30 DAY PUBLIC REVIEW PERIOD WHICH EXPIRED ON NOVEMBER 14, 2009. NO COMMENTS WERE RECEIVED.

INSTITUTIONAL STRUCTURE

The City of Pasco will pursue various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff will continue to be an active member of the Benton Franklin Home Base Program to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless. The City of Pasco will encourage and support joint applications for resources and programs among housing and public service entities.

MONITORING

The City of Pasco is responsible for monitoring the CDBG program sub-recipients to ensure compliance with all federal, state and local rules, regulations and laws. This is accomplished through phone conversations, written correspondence, desk monitoring and at least one on-site monitoring visit per year. If an activity is determined to be “high risk”, more on-site monitoring visits will be conducted. Technical assistance is offered throughout the year, both to new and existing sub-recipients. Sub-recipients are required to provide written quarterly reports to identify progress made in the program and how funds have been used. At the end of each year, a final recap report is also submitted by subrecipients to assist in analyzing strengths and weaknesses of their activity.

Housing projects funded by CDBG or HOME assistance are typically made as loans documented by recorded deeds of trust, promissory notes, and other contractual loan agreements. These documents establish the obligations for compliance with federal regulations. All housing projects are required to secure building permits and comply with zoning and building code requirements. Housing units are inspected and corrections are required to meet building codes as part of the permitting process.

Recipients of federal funding are now required to report program outcomes. In order to better assess the effectiveness of the activity, a performance measurement system has been designed by HUD to establish and track measurable objectives and outcomes for the CDBG and HOME programs. Key elements to the new performance measurement system are objectives, outcomes and indicators. All approved applicants are now required to comply with the new performance measurement system, which is included in the 2010-2014 Tri-Cities Consolidated Plan. The City does not monitor grants or loans awarded directly to other entities by HUD or other Federal or non-Federal agencies.

PERFORMANCE MEASUREMENT SYSTEM

In 2010, Pasco will continue to use the Community Planning and Development (CPD) Outcome Performance Measurement System developed to measure the impact CDBG dollars is making in the community and assist in measuring program and sub-recipient performance. These actions will identify potential areas of concern and assist in making necessary changes to ensure programs operate efficiently and

effectively. There are three main components to the CPD Outcome Performance Measurement System—Objectives, Outcomes, and Indicators.

OBJECTIVES

The CPD Outcome Performance Measurement System offers three possible objectives for each activity which are based on the broad statutory purposes of the four CPD programs:

1. **Creating Suitable Living Environments** relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective relates to activities that are intended to address a wide range of issues faced by low- and moderate-income persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or elderly health services.
2. **Providing Decent Housing** covers the wide range of housing activities that are generally undertaken with HOME, CDBG, or Housing Opportunities for People with Aids (HOPWA) funds. This objective focuses on housing activities whose purpose is to meet individual family or community housing needs.
3. **Creating Economic Opportunities** applies to activities related to economic development, commercial revitalization efforts, or job creation or retention.

OUTCOMES

The second component of the system, outcomes, is closely related to the objectives. The program outcome helps further refine the objective and is designed to capture the nature of the change or the expected result of the objective that is being sought to achieve. Outcomes correspond to these questions ‘What is the type of change we are seeking,’ or ‘what is the expected result of the activity?’ The following three are possible outcomes for each activity:

1. **Availability/Accessibility** applies to activities that make infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the basics of daily living available and accessible to low and moderate income people where they live.
2. **Affordability** applies to activities that provide affordability in a variety of ways to low- and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.
3. **Sustainability** applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low and moderate income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

The following table will be used to identify specific Objectives and Outcomes that will be associated with individual activities.

	OUTCOME #1 AVAILABILITY/ ACCESSIBILITY	OUTCOME #2 AFFORDABILITY	OUTCOME #3 SUSTAINABILITY
OBJECTIVE #1 SUITABLE LIVING ENVIRONMENT (SLE)	1.1 Enhance suitable living environment through new/improved accessibility/availability	1.2 Enhance suitable living environment through new/improved affordability	1.3 Enhance suitable living environment through new/improved sustainability
OBJECTIVE #2 DECENT HOUSING (DH)	2.1 Create decent housing with new/improved availability/accessibility	2.2 Create decent housing with new/ improved affordability	2.3 Create decent housing with new/improved sustainability
OBJECTIVE #3 CREATE ECONOMIC OPPORTUNITY (EO)	3.1 Provide economic opportunity through new/improved availability/accessibility	3.2 Provide economic opportunity through new/improved affordability	3.3 Provide economic opportunity through new/improved sustainability

INDICATORS

Once the program purpose (objective), and intended result (outcome) have been established, the next step is to identify how to measure progress toward achieving the intended results. There are 18 key indicators that HUD will use to assist in demonstrating the benefits that result from the expenditure of CDBG or HOME funds. A standardized reporting format in the Integrated Disbursement Information System (IDIS) system will be utilized, based on the type of activity that will be undertaken. This will result in national uniform reporting from all jurisdictions in order to better track the effectiveness of the CDBG and HOME Programs. Specific “Indicators” will be automatically assigned by HUD when an activity is identified and set up in the IDIS system, however, each project may have several indicators that will be reported depending upon the scope and purpose of the project. Specific Indicators are as follows:

1. Public facility or infrastructure activities
2. Public service activities
3. Geographically targeted revitalization effort
4. Number of commercial facade treatment/business building rehabs that are not target area based
5. Number of acres of Brownfield’s remediated that are not target area based
6. Number of new rental units constructed that are affordable, 504 accessible, qualify as Energy Star, are occupied by special needs populations, etc.
7. Number of rehabilitated rental units that are affordable, 504 accessible, qualify as Energy Star, are occupied by special needs populations, etc.
8. Number of Homeownership units constructed, acquired, and/or acquired with rehabilitation, number that are affordable, how many years affordable, 504 accessible, qualify as Energy Star, are occupied by special needs populations, etc.
9. Number of owner occupied units rehabilitated or improved that are brought from substandard to standard condition, qualify as energy efficient, compliant with lead safe housing rules, accessible for persons with disabilities, occupied by special needs populations, etc.
10. Assistance of down payment/closing costs to homebuyers to purchase a home, number of first time homebuyers, number who receive housing counseling
11. Number of households with short-term rental assistance, number of special needs households, number of homeless households, etc.
12. Number of homeless persons given overnight shelter
13. Number of beds created in overnight shelter or other emergency housing
14. Number of households that received emergency financial assistance to prevent homelessness, or received emergency legal assistance to prevent homelessness

15. Jobs created for previously unemployed, number that now have access to employer sponsored health care, types of jobs created, training provided, etc.
16. Jobs retained
17. Number of new or existing businesses assisted and the DUNS number of the business. (HUD will now track the number of new businesses that remain operational for 3 years after assistance.)
18. Number of assisted businesses that provides goods or services to meet needs of the service area/neighborhood/community.

LEAD-BASED PAINT

The City of Pasco will undertake the following actions in program years 2010-2014 to increase community awareness of lead based paint and its hazards. The City of Pasco will provide education on lead based paint including; information on Safe Work Practices, actions to take when rehabbing or remodeling a home, and steps to take if exposure to lead hazards is suspected.

The pamphlets “Reducing Lead Hazards When Remodeling Your HOME” and “Protect Your Family From Lead In Your Home” published by Environmental Protection Agency (EPA) will be distributed to all potential housing clients, and will be available at the City of Pasco and via online links from the City’s website. The pamphlets will be also distributed to landlords and discussed at a “Crime-free Housing” seminar conducted by the City of Pasco.

In compliance with Program Update 05-11, the Lead Based Paint (LBP) Safe Checklists is utilized to evaluate applicability of the Lead Safe Housing Rule to City of Pasco CDBG and HOME projects. The City of Pasco will work with approved contractors to perform extensive testing to identify lead hazards, and assure compliance after remediation work through risk assessments and clearance exams for persons assisted by the Owner Occupied Rehabilitation Program and the Down Payment Assistance Program using CDBG funds.

HOUSING

SPECIFIC HOUSING OBJECTIVES

Two projects totaling \$198,000 support housing objectives, utilizing 30% of CDBG funding anticipated in 2010. The outcome of these projects would make available housing affordable for low-income persons, and provide accessibility for some disabled persons. In addition, sustainability is achieved by preventing areas from falling into disrepair.

Elijah Family Homes (Continuing to Step-up Duplex) \$150,000

CDBG funds will be used acquisition/rehabilitation of a three-bedroom duplex in Pasco for the purpose of providing affordable housing for two very low income families with small children with income below 30% AMI who are otherwise unable to attain suitable housing.

Code Enforcement (1,600 properties in compliance) \$48,000

The Community & Economic Development Department continues to use CDBG funds to partially fund operation of a Code Enforcement Program to create a more viable living environment for low-to-moderate income families in low-to-moderate income neighborhoods in Pasco (Census Tracts 201, 202, 203, and

204). The amount covers partial program delivery costs of code enforcement officers who are responsible for these areas in Pasco. The Code Enforcement officers help residents improve neighborhood appearance by enforcing compliance with rules and regulations. This is important in primarily low to moderate income neighborhoods to arrest the decline experienced in these parts of town.

Code Enforcement also conducts a bi-annual rental inspection program for all properties offered to the public. Property owners are required to ensure, through the licensing and inspection process, rental units offered to the public meet minimum housing codes per the International Property Maintenance Code. Properties are inspected for life-safety issues on a bi-annual basis or at the request of a tenant. This program maintains that affordable rental units are available to the market by ensuring they are suitable for habitation (City-wide, Low/Mod Clientele).

GOAL IV - LOW TO MODERATE INCOME HOUSING					
<i>Desired Outcome: Lower-Income persons have access to decent, safe and sanitary affordable housing.</i>					
<i>Goal/ Strategy/ Objective</i>	<i>Name/Project</i>	<i>Amount Recommended</i>	<i>Performance Objective</i>	<i>Performance Outcome</i>	<i>Indicator</i>
IV/1	Elijah Family Homes – Continuing to Step up	\$150,000	Decent Housing	Availability	2 new households assisted.
IV/2	Code Enforcement	\$48,000	Decent Housing	Sustainability	1600 properties improved.

NEEDS OF PUBLIC HOUSING

In the Tri-Cities, public housing authorities facilitate tenant councils in their respective jurisdictions. Through cooperative agreements with each other, residents have the ability to move between jurisdictions with Section 8 vouchers. These public housing authorities actively support self-sufficiency for Section 8 and other program clients; and actively market their assistance programs to private landlords and property management firms. As in most areas, public housing authority waiting lists in the Tri-Cities are unable to match the need for housing to the supply of vouchers or public housing units. Waiting lists are open year round, with preferences and eligibility criteria established separately by each Public Housing Authority (PHA) as allowed by federal regulation.

Pasco and Franklin County Housing Authority (PHA) has 24 farm worker units, 280 low income units, 289 Section 8 vouchers and 44 homeless/migrant units. The PHA also manages an additional 350 units of assisted properties. There are currently no new projects in development. The public housing stock owned by PHA is generally in very good overall condition. Regular improvements are generally made through their own funding as well as a variety of HUD Public Housing Grant Programs available for modernization, safety/security measures, rehabilitation and other operating issues. Public housing units range from scattered site multi-family duplexes to multi-family apartment complexes.

All rental properties in Pasco are required to be licensed annually and inspected bi-annually for compliance with minimum housing standards per the International Property Maintenance Code. Public Housing and Section 8 properties inspected and certified by HUD inspectors are included with properties inspected

through the Rental Inspection Program. Through this program, many affordable rental units have been returned to the market, increasing the stock of safe, decent and affordable housing.

BARRIERS TO AFFORDABLE HOUSING

Over the past few years, Pasco has received increased attention at the state and national levels as an ideal place to live, work, run a business or retire. Pasco has been heavily marketed and noted in a number of state and national publications as possessing those attributes that people desire for the place in which they live. This has led to a large increase in population, with a corresponding increase in housing development.

Excessive development costs and associated fees, recent increases in costs for energy, and rising housing prices are all potential barriers to affordable housing. In the Tri-Cities community, Pasco is the entry-level residential growth center. Housing in Pasco is influenced by a variety of public policies and actions that can either have short-term impacts or long-term implications for affordable housing. Pasco regularly monitors available land, zoning, land use, permitting processes, utilities and transportation to accommodate projected population increases and housing requirements of all income groups.

Zoning: The City encourages infill development and increased housing densities in areas where adequate public facilities and services (police and fire protection, schools, water, sewer, and drainage) are in place or can easily be provided.

Land Use: Regulations should provide for adequate land for all types of development including single family, multi-family, commercial, industrial, and open space. When sufficient land is neither available nor allocated for appropriate residential development, speculation enters the market, drives up prices, and ultimately increases the price of housing, making housing less affordable to low and moderate-income households.

Licensing and Permits: Pasco is sensitive to the issue of processing time. The permitting process is continuously reviewed and improvements are made when appropriate. The intake and fast-track processes are two processes that help developers identify assets, requirements and possible constraints to proposed projects. Pasco's permitting fees are comparable to Kennewick and Richland.

Extension of Transportation and Utility Service: The City's plans to extend major utility service lines which will have a direct bearing on when and where homes are built. How those extension costs are allocated can have an impact on the price of homes built in areas where the services are extended.

Energy Efficiency: Utilities in the City of Pasco are offered to income-eligible senior citizens and disabled at discounted rates from Franklin PUD (electricity), City of Pasco (water), and Basin Disposal (refuse). The City participates with Benton Franklin Community Action Committee to make housing affordable for low to moderate income persons with energy efficient home improvements.

HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

The Tri-Cities HOME Consortium adheres to recapture requirements as set forth in 24 CFR 92.254 (a) (5). Deed of Trust restrictions and promissory notes are required on each HOME assisted property during the period of affordability, with specific terms and conditions established by each participating jurisdiction of the consortium.

Each city, as a participating jurisdiction, must contribute to the support of affordable housing in the community. The contribution is considered a match for federal HOME dollars, and must equal 25 percent of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account, excluding funds identified for administering the program. Match obligations are satisfied by non-federal investment in, or

contribution to, HOME assisted or HOME eligible projects by reduction or contribution from the City's General Fund, reduced cost for land purchased below appraised value, reduced financing fees from lenders and appraisers, donated construction materials, and volunteer labor.

No administrative dollars are included as part of the distribution, and administrative support of the ADDI program will come from other sources such as HOME or CDBG administration funds, or other local funding resources.

HOMELESS

SPECIFIC HOMELESS PREVENTION ELEMENTS

The Benton Franklin CAC is the lead agency for Home Base, a consortium of government agencies, non-profits and faith-based organizations in Benton and Franklin Counties. Home Base serves as a one-stop coordination system to connect those in need with services needed. Access is available to member case managers in community services offices and agencies across Benton and Franklin counties. Shared case information helps member agencies and case managers to expedite counted client intake and eligibility screening. In 2007, Benton and Franklin Counties counted 704 individuals reported as homeless. In 2008 despite a more in-depth outreach, the count reported 517 as homeless individuals. In 2009, the count reported 474 as homeless individuals. These numbers do not include those living with friends or relatives or in supportive housing. This reduction was attributed, in part, to Home Base's coordination efforts and unified strategy³. Funding sources utilized, (other than CDBG and HOME), to assist Benton and Franklin county providers include Section 8, McKinney-Vento Homeless Assistant Act Funds, and local funds from document recording fees (SHB 2060 and ESSHB 2163). An inventory of facilities and services for homeless populations in Benton and Franklin Counties is provided below.⁴

Singles

The availability of services to single homeless individuals varies depending upon their specific need. Shelter services are more accessible for single men than women in the bi-county area, primarily due to the fact that the local homeless shelter has dormitory beds available for men. Single women have only the shelter's family unit available when it is not already full. Emergency shelter bed nights via motel vouchers are also available from the Salvation Army and the Benton-Franklin CAC. Tri-City Union Gospel Mission provides 18,370 bed nights. While availability of hot meals is primarily limited to the local Tri-City Union Gospel Mission, assistance with food, emergency food stamps, clothing, hygiene, blankets and other essential items is usually available through several local service organizations and provided through the Department of Social and Health Services (DSHS). Recovering addicts are housed throughout the eleven Oxford Houses of WA. There is currently only two available for women with children, one for women only and nine transitional houses for men operating in the Tri-Cities, providing housing for 91 individuals. Elijah House also provides clean and sober living at three locations for 48 men. Benton Franklin CAC, in partnership with the Salvation Army provides approximately 2,746 emergency bed nights per year. The 'Home Base Connections' Jail Release Program; provides 68 Benton and Franklin county inmates with transitional housing options with intensified wrap-around case management services yearly. These are currently available for emergency homeless housing to address a demand at twice that figure. This is a three year pilot program sponsored and funded by the Washington State Department of Commerce, (DOC), Benton County, Franklin County, and Benton Franklin Community Action Committee through the Homeless Grant Assistance Program (HGAP) and Home Base Connections.

³ Washington State Interagency Council on Homelessness, "Community Profile: Benton-Franklin"

⁴ Home Base, A Continuum of Care System for Benton & Franklin Counties

Families

Limited shelter for families is available at the Tri-City Union Gospel Mission. Family shelter is also provided via motel vouchers at the Salvation Army and Benton Franklin Community Action Committee and, if applicable, at the local domestic violence shelter providing 3,505 bed nights for families with children. Domestic Violence Services of Benton and Franklin Counties (DVS) have 35 beds available for victims of domestic violence and provide 4,000 bed nights per year. Elijah Family Homes provides rental assistance and supportive services to families with dependent children who do not qualify for public housing. Currently, there are six families and 20 children being served. Elijah Family Homes expects to be able to provide this type of transitional housing for two additional families in 2010 in Pasco.

Homeless prevention includes assistance with eviction and first month's rent, and is available through these same agencies. Food, clothing, utility assistance, hygiene, blankets and other necessities are also available through Benton Franklin CAC, other local social service agencies, and DSHS. Transitional housing is extremely limited and is available only to specific targeted populations. Benton Franklin Community Action Committee has 45-50 units through Tenant Based Rental Assistance (TBRA), and 4-6 units through Transitional Housing Operating Rents (THOR).

Youth

The system reaching out to the youth of the community is extremely limited in resources and, as a result, also in scope. There are few programs for at-risk youth operating in the area. Unaccompanied youth usually come into the system via an event, such as an overdose, police referral, juvenile justice system referrals, or issues surrounding schools. The Benton and Franklin Counties Crisis Response Unit offer assessment and emergency referral to outpatient services or the Department of Children and Family Services or other services. Placement is a major issue as there are no beds designated for youth.

Chronically Mentally Ill

In addition to private-pay systems, there is a publicly funded mental health system in Benton and Franklin counties. Outreach, eligibility, and referral are conducted through or in cooperation with a resource manager housed at the Benton and Franklin Counties Department of Human Services Crisis Response Unit in Kennewick. The shortage of permanent, affordable housing has resulted in inappropriate over-utilization of transitional and residential treatment facilities. The Crisis Response Unit (CRU) has access to eight beds for crisis respite at Cullum House, which is operated by Lourdes Counseling Center and owned by Richland Housing Authority. One community-based crisis bed is available by referral for individuals who are both developmentally disabled and mental ill. It is managed in a cooperative agreement between the CRU, Department of Developmental Disabilities (DDD), and Tri City Residential Services. CRU also provides motel vouchers as needed during assessment, resulting in additional expense. The Benton and Franklin Counties Department of Human Services' (DHS) Transitional Living Program provides 20 beds for up to six months for homeless individuals who are chronically mentally ill. Additionally, DHS administers the local Shelter Plus Care Program, a permanent supportive housing program for homeless individuals who are chronically mentally ill, serving approximately 8 individuals and their families. Benton Franklin Community Action Committee's Home Choices grant provides housing for 47 chronically homeless individuals who are mentally ill. Their Bateman House II program provides permanent housing for 22 chronically homeless mentally ill individuals annually. Additionally, 'Bateman House I' provides housing for 18 chronically homeless individuals who are disabled and recovering from substance abuse.

Chronic Substance Abusers

In addition to private pay systems, there is a publicly funded chemical dependency system in Benton and Franklin Counties. Eligibility is determined at the Benton and Franklin Counties Substance Abuse Assessment Center, co-located with the mental health Crisis Response Unit in Kennewick. Outreach,

referral, and outpatient treatment services are provided by for-profit agencies under contract with the Benton and Franklin Counties Department of Human Services. Residential resources for chronic substance abusers are limited to private beds provided by the Oxford House groups. The Benton and Franklin Counties Detoxification Center is a 12-bed social detoxification facility located in Pasco. Triumph Treatment Services operates Casita del Rio, a residential treatment facility for women in the Tri-Cities. This facility operates two programs under one roof (28 day inpatient and six month residential). The Triumph Treatment Services residential treatment facility for men is located in Buena, Washington. Treatment services are available subject to eligibility, referral, and bed availability at state licensed facilities outside the counties.

Dually Diagnosed Mentally Ill Chemical Abuse (MICA)

Lourdes Counseling Center is providing some outpatient case-managed services to the MICA population and has a small MICA group that serves at no charge to the public system. Residential support aspects are limited to case management.

Developmentally Disabled

Intake and eligibility are determined following application through the State Division of Developmental Disabilities (DDD). There is a field office in Kennewick. Residential and personal support services are provided under state and regional contracts administered by DDD either locally or through the regional offices in Yakima. Adult employment, health and community access services are provided under county contracts administered by Benton Franklin Human Services. DDD case managers are assigned to eligible people and agencies through contracts negotiated by the case managers or the counties. Caseload is currently approaching 1,200 and is growing by nearly 100 cases annually.

HIV/AIDS

The Hospice Center provides housing and services for those reaching the final stages of their illness. Due to funding shortages, Tri City Chaplaincy advocacy and case management services for this population is no longer available. The Kennewick Housing Authority has a long term housing assistance voucher program through REACH for this population in this region.

Victims of Domestic Violence

The Domestic Violence Services of Benton and Franklin Counties (DVS) operate a confidential women's shelter. The shelter is a 7-bedroom home, with 35 beds available to victims fleeing domestic violence. DVS provides food, clothing, hygiene products, household items, blankets and other necessities as needed and available. DVS offers support groups both in the shelter and in the administrative offices for the community at large. DVS provides rental assistance/eviction prevention funds. These funds are limited. There is an estimated demand of at least double of the current funding level. The Safe Harbor Crisis Nursery operates a shelter for abused infants and children, which is used by public service agencies for emergency placement prior to placement in foster care.

Veterans

Benton Franklin CAC coordinates the administration of Federal Emergency Management Agency (FEMA) grant funds, homeless child care, Emergency Shelter Grants (ESG), the Emergency Shelter Assistance Program, emergency housing and homelessness prevention funds in the bi-county area. While these services serve veterans as well as other members of the population that qualify, the Department of Veteran's Affairs (VA) is focused solely on the priority needs of veterans in the Tri-Cities. The Richland Community Based Outpatient Clinic provides primary medical and mental health care with full-time staff. The clinic contracts locally in the community and surrounding area for stat lab & x-ray, and pharmacy. The clinic has three full-time medical providers (2-MDs and 1-PA), one psychologist and will soon add a part-time social worker.

Summary of Strategy

The City of Pasco will continue to be an active member of the Benton Franklin Home Base Program cooperating with and providing assistance to government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers for planning, implementing, and evaluating efforts to meet transitional and permanent housing needs and reduce the incidence of homelessness within the Kennewick-Richland-Pasco MSA.

EMERGENCY SHELTER GRANTS (ESG)

The City of Pasco does not receive ESG funds.

COMMUNITY DEVELOPMENT

ECONOMIC DEVELOPMENT ACTIVITIES

Economic Development efforts and diversification from Hanford employment is a high priority in the City of Pasco. Specific actions will be undertaken in 2010 for recruitment and retention of businesses to provide livable wage jobs for Tri-Cities citizens, and expand economic opportunities for lower income persons. The City of Pasco has developed a neighborhood plan for selected areas in Pasco to assist in improving one of the older sections of Pasco. To assist in providing economic and housing benefits to lower income persons in this area, one economic development activity is planned for 2010 totaling \$50,000, approximately 7% of available CDBG funding (Census Tract 202).

Pasco Specialty Kitchen (\$50,000)

The Pasco Specialty Kitchen is a business incubator that offers business space as well as technical services for food related micro-enterprises. Businesses using this facility are usually in the start up phase and have limited capital. The space is available 24 hours a day to businesses. Technical services offered by the kitchen include, but are not limited to, licensing, insurance needs, labeling, permits needed, training and business plan development. In 2010, it is estimated that \$50,000 will be utilized to provide technical assistance to primarily low-to-moderate income micro-enterprises to create twelve jobs that will be available to or held by low-moderate income persons. The kitchen is located at 110 N 4th Avenue.

GOAL I – IMPROVE ECONOMIC OPPORTUNITIES					
<i>Desired Outcome: Lower income residents obtain or retain living wage jobs.</i>					
<i>Goal/ Strategy/ Objective</i>	<i>Name/Project</i>	<i>Amount Recommended</i>	<i>Performance Objective</i>	<i>Performance Outcome</i>	<i>Indicator</i>
I/1-4	Pasco Specialty Kitchen-PDDA	\$50,000	Economic Opportunities	Availability / Accessibility	12 jobs created (LMJ)

PUBLIC SERVICES

Three public service projects in the City of Pasco for 2010 are expected to use CDBG funds totaling \$80,000, approximately 12% of funds expected to be available. Public service projects are subject to a 15% cap. These projects will provide priority public services at three centers, and have been developed to serve youth and elderly residents on a year-round basis. They are located in low-to-moderate income

neighborhoods of the City. Beginning in 2010, funds are being reallocated between the three public service projects to provide assistance to the Senior Center where the need is greatest.

Martin Luther King Center Activities (\$30,000)

The Administrative & Community Services Department partially funds a full time staff person to manage youth programs at the Martin Luther King Community Center. The Center, located in a low-income neighborhood, provides a range of recreational and educational opportunities for area youth. The highest concentrations of minority students live in the neighborhoods around the Martin Luther King Center. Programs are coordinated with the YMCA, Salvation Army, and Campfire USA (Census Tract 201).

Civic Center Activities (\$30,000)

The Administrative & Community Services Department funds a full time staff person to manage recreation and educational programs at the Civic Center Activity Building. The majority of these programs serve area youth (pre-school through school age). Programs are offered during the school year and summer and target “at-risk” youth. Most of the participants walk to the facility, which is located in a low-to-moderate income neighborhood (Census Tract 202).

Senior Center Activities (\$20,000)

The Administrative & Community Services Department partially funds a full time staff person to manage senior programs at the Pasco Senior Center. These services are offered to all Senior’s residing in Pasco. Senior Center participants that benefit most from the services include limited-English speaking, and non-English speaking elderly or disabled persons living alone. Services include health care needs, nutrition education, and leisure activities. Programs offered at the center are also taken into the community close to where the participants reside (Census Tract 202).

GOAL V – PROVIDE PRIORITY PUBLIC SERVICES					
<i>Desired Outcome: Lower income residents have access to priority public services.</i>					
<i>Goal/ Strategy/ Objective</i>	<i>Name/Project</i>	<i>Amount Recommended</i>	<i>Performance Objective</i>	<i>Performance Outcome</i>	<i>Indicator</i>
V/2	Martin Luther King Center	\$30,000	Suitable Living Environment	Availability / Accessibility	4000 of low-mod income persons (LMC)
V/2	Youth Civic Center	\$30,000	Suitable Living Environment	Availability / Accessibility	1350 low-mod income persons (LMC)
V/2	Senior Center	\$20,000	Suitable Living Environment	Availability / Accessibility	16000 elderly persons (LMC)

PUBLIC FACILITIES AND COMMUNITY INFRASTRUCTURE

It is sometimes too easy to look at a community’s capital needs on an item-by-item basis without fully addressing the tradeoff or true costs. Because the sources of money necessary for capital expenditures are always limited, the emergence of one funded project means the setback for another important project. The loss of another needed budget item exacts a price, whether it is social or physical. However, care needs to be

taken to avoid the tendency to be overly optimistic about a community's expected growth and to anticipate or forecast development of industry, commerce and housing areas for some "ultimate" state of growth. Capital improvement projects are to be based upon the needs of the community and are to be consistent with, and promote the City's Comprehensive Plan. Projects may range from routine street overlays or the replacement of several valves in the water system, to construction of a baseball stadium.

In Pasco, CDBG activities which are part of the infrastructure in the City receive more than the regular review process to determine the value rating to the citizens living in Pasco, particularly living in the low-to-moderate income neighborhoods. In these neighborhoods, bricks and mortar projects which result in physical improvements are identified as a high priority need. In 2010, public facilities and community infrastructure projects together will total \$217,000. Three projects will utilize approximately 33% of funds expected to be available.

Kurtzman Park Neighborhood Improvement Project (Phase II) (\$139,500)

CDBG funds are requested to provide street and/or sidewalks in the Kurtzman Park neighborhood area to create a safe route to school for neighborhood children (Census Tract 201).

Boys & Girls Club Tween Center Design (\$17,500)

The City of Pasco acquired a facility from the school district which consists of classrooms, a kitchen, offices and a gymnasium. Its state at acquisition was poor, it has since then been slowly rehabilitated. This facility, located at 801 North 18th Avenue in Pasco, is used by the Boys and Girls Club of Benton/Franklin County to provide program activities for primarily low-mod income youth. Considerable funding, including private and City funding, has been utilized to rehabilitate the facility. In 2010, CDBG funds are being requested for Phase I (Design) of a Tween Center. The funds will be used to engage an architect to design a new 2,500-3,000 square foot facility for youth aging out of Boys & Girls Club and Civic Center activities. These tweens which are 12-14 years old are too old for school age group activities and too young for the high school group activities. Often this vulnerable population of youth are involved in other activities, including graffiti, if not kept in active in age appropriate activities. Currently there are 49 members who will be ineligible to attend the Main Branch in 2009-2010. On average 40 youth "age-out" of the Main Branch facility annually. In 2008-2009 only three (3) transitioned to Boys & Girls Club programs at the Teen Center where the participants are much older. With Construction of a new Tween Center, it is anticipated 80% of participants from the Main Branch program would be retained. Over three years it is estimated that the population would grow to as many as 80 youth per day. By having a separate facility where more age-appropriate activities can take place and staff who are able to focus on the special needs of an adolescent population transitioning into their teen years, the youth in the community who need the most help will be more effectively served (Census Tract 204).

Lucas Park Improvements (\$60,000)

The City of Pasco requested funds to make improvements to Lucas Park, located in low-mod Census Tract 203 for the purpose of replacing non-safety compliant play equipment with equipment that meets the current code in addition to providing a safer play mat and ADA accessible trails to the play area.

GOAL III – PROVIDE PRIORITY PUBLIC FACILITIES

Desired Outcome: ***Lower income residents have access to priority public facilities.***

<i>Goal/ Strategy/ Objective</i>	<i>Name/Project</i>	<i>Amount Recommended</i>	<i>Performance Objective</i>	<i>Performance Outcome</i>	<i>Indicator</i>
II/1	Kurtzman Park Neighborhood Improvement – Phase II	\$139,500	Suitable Living Environment	Availability / Accessibility	1 Community Infrastructure Improvement
III/1	Boys & Girls Club - Tween Center Design (Phase I)	\$17,500	Suitable Living Environment	Availability / Accessibility	1 New Public Facility
III/2	Lucas Park Improvements	\$60,000	Suitable Living Environment	Availability / Accessibility	1 Public Park Improvement

ANTIPOVERTY STRATEGY

Several activities will be undertaken in 2010 to decrease cost-burdens for lower income people such as the various housing programs offered by the City of Pasco and the Tri-Cities HOME Consortium, the Local Improvement District (LID) Assistance Program, life skills training, and various public/social service programs. The City of Pasco supports economic development projects that will create jobs or provide education or training to enable people to become self-sufficient and have an opportunity to work at living wage jobs. The City of Pasco utilizes Neighborhood Improvement Plans to inventory and designate neighborhoods for revitalization. This should increase the ability to impact the lives of lower income residents who reside in designated neighborhoods, and promote these areas as a desirable place to live with connectivity to other neighborhoods in the City of Pasco.

The City of Pasco will continue to provide support for very low-income seniors and disabled households by reducing their water bills. Discounts for electricity and refuse are also offered by Franklin Public Utility District (PUD) and Basin Disposal. The City will continue housing programs such as the Owner-Occupied Rehab Program, Down Payment Assistance Program, and the Infill Homeownership Program. Pasco also continues to assist in funding various public/social service programs that meet basic needs of lower income or special needs populations. The City continues to support efforts in the community to create job opportunities that pay living wage rates and provide training opportunities to reduce poverty.

The City of Pasco will continue to support the efforts of various non-profit agencies, housing authorities and CHDO's to provide affordable housing opportunities for special needs populations. Rehabilitation priority is given by the City of Pasco and by Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by frail elderly or disabled homeowners and renters. City staff will be available to assist in identifying potential funding sources and provide technical assistance within staff capacity, and will remain receptive to forming partnerships with other entities to assure vulnerable populations are able to reside in decent, safe housing.

NON-HOMELESS SPECIAL NEEDS HOUSING

NON-HOMELESS SPECIAL NEEDS

The City of Pasco partners with and supports various housing efforts of local non-profit and public housing agencies with respect to supportive needs of non-homeless as opportunities arise. Many resources responding to the needs of the homeless and non-homeless are identified in, “Home Base Connections”, a resource guidebook for low-income and homeless persons. More community resources and services can be accessed by calling “2-1-1 Get Connected” and on the internet at www.4people.org.

The City of Pasco will continue to support the efforts of various non-profit agencies, housing authorities and Community Housing Development Organizations to provide affordable housing opportunities for special needs populations. Priority is given by Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by frail elderly or disabled homeowners and renters. City staff will be available to assist in identifying potential funding sources, provide technical assistance within staff capacity, and remain receptive to forming partnerships with other entities to assure vulnerable populations are able to reside in decent, safe housing.

Medical, dental and self-help housing are provided to the elderly and low-to-moderate income persons by La Clinica of Pasco. CHDO funding is offered to this organization on a regular basis, primarily in the area of housing. The Pasco Senior Center has a foot care program for the elderly, in addition to health screening and nutrition programs.

REDUCE THE INCIDENCE OF HOMELESSNESS

The City of Pasco continues to support Benton Franklin Community Action Committee, lead agency responsible for implementation of the 10-Year Homeless Housing Plan to reduce homelessness by 50% within the next 10 years. Pasco will continue to support efforts of non-profit and housing agencies to apply for McKinney-Vento, THOR, and other resources to assist homeless families and individuals with finding transitional and permanent housing.

City of Pasco staff will continue to be involved in Continuum of Care planning efforts undertaken by Benton Franklin Home Base members to implement the “Benton and Franklin County 10-Year Plan to Reduce Homelessness by Fifty Percent”. Pasco will continue to encourage cooperation and sharing of information to identify existing resources that might be available to meet the needs of the homeless, or those at risk of becoming homeless. City of Pasco staff will continue to support the point-in-time count of the homeless in Benton and Franklin counties scheduled for January 24, 2010.

HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

The City of Pasco and the Tri-Cities HOME Consortium does not receive HOPWA funds.

OTHER NARRATIVE

FAIR HOUSING

FAIR HOUSING AND EQUAL OPPORTUNITY

The City of Pasco will distribute the pamphlet “I Can Choose Where I Live. What You Should Know About Your Housing Rights” to households in English and Spanish languages. The pamphlets “Fair Housing

Equal Opportunity for All” and “Are You a Victim of Housing Discrimination?” in English and Spanish will be available for distribution at Pasco City Hall. The cities of Pasco, Richland, and Kennewick will team with the HUD Spokane field office to sponsor a Fair Housing workshop to increase knowledge of fair housing rules and responsibilities. This workshop will be offered in the Tri-Cities in 2010.

Pasco will participate in housing events wherein the major questions deal with housing issues. In all of the CDBG HOME contracts, Pasco will pass down to Contractors the requirements of providing opportunity for involvement to women, minorities, and employment of low-to-moderate income persons.

The majority of projects funded by CDBG or HOME dollars do not exceed the threshold for Section 3 requirements. However, language is included in each contract regarding Section 3 requirements, and contractors are encouraged to provide job training and employment opportunities to lower income residents should an opportunity arise during the course of construction on a project. The City continues to encourage Minority and Women Owned Business Enterprises to participate and bid on federally funded projects through bid or procurement advertisements, and direct mailings.

APPENDIX A

MAPS

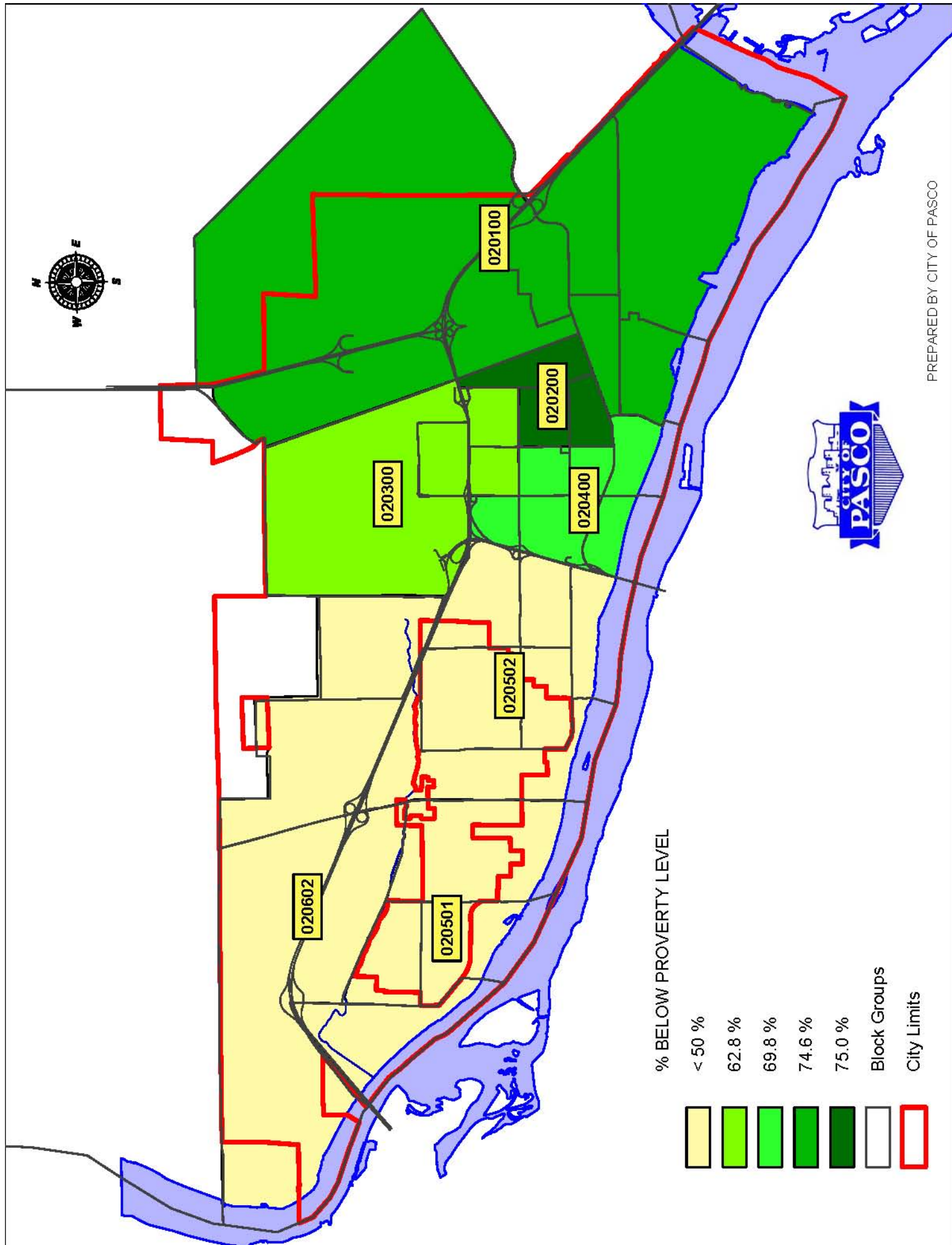


Figure 2: Below Poverty Level

CITY of PASCO

DOWNTOWN NEIGHBORHOOD REVITALIZATION STRATEGY AREA

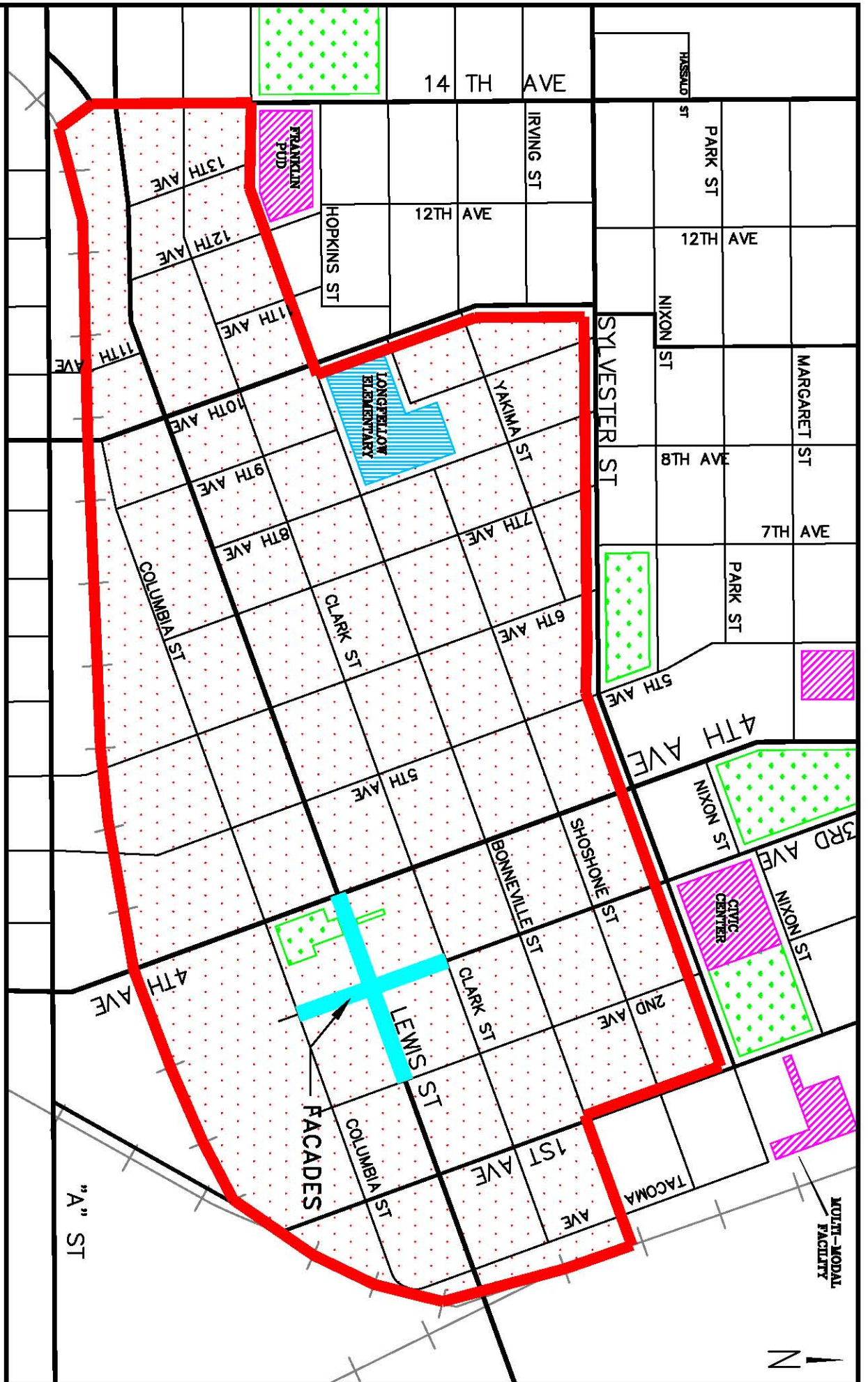


Figure 3: Downtown Revitalization Area

TABLE 3

2010 CDBG FUND SUMMARY

ID	Recipients	ACTIVITY / AGENCY NAME	CDBG REQUEST	Non-CDBG FUNDS Contribution	PC Recommend	City Council Approved
1	City of Pasco-Community & Economic Development	CDBG Program Administration	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
2	City of Pasco-Administrative & Community Services	Civic Center -Youth Recreation Specialist	\$37,500.00	\$45,500.00	\$30,000.00	\$30,000.00
3	City of Pasco-Administrative & Community Services	Martin Luther King Community Center Recreation Specialist	\$37,500.00	\$100,500.00	\$30,000.00	\$30,000.00
4	City of Pasco-Administrative & Community Services	Senior Citizen's Center Recreation Specialist	\$37,500.00	\$200,000.00	\$20,000.00	\$20,000.00
5	Pasco Downtown Development Association-SK	Pasco Downtown Development Commercial Kitchen	\$65,000.00	\$40,420.00	\$50,000.00	\$50,000.00
6	Pasco Downtown Development Association-PDDA	Downtown Façade Improvement (4 façades)	\$80,000.00	\$20,000.00	\$0.00	\$0.00
7	Benton Franklin CAC - Home Energy	Energy Efficient Home Program (10 households)	\$20,000.00	\$20,000.00	\$0.00	\$0.00
8	City of Pasco-Community & Economic Development	CHIP Minor Rehab Program (4 households)	\$20,000.00	\$20,000.00	\$0.00	\$0.00
9	Tri-County Partners, Habitat for Humanity	Brush With Kindness (8 Households)	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
10	Elijah Family Homes	Continuing to Step Up (2 Households)	\$182,000.00	\$30,000.00	\$150,000.00	\$150,000.00
11	Jericho Roads Ministries	Havensafe (8 Households)	\$288,000.00	\$72,000.00	\$0.00	\$0.00
12	Boys & Girls Club of Benton & Franklin Counties	Boys & Girls Center Tween Center Design	\$17,500.00	\$9,300.00	\$17,500.00	\$17,500.00
13	Boys & Girls Club of Benton & Franklin Counties	Boys & Girls Club External lighting & security system camera and monitor	\$55,000.00	\$17,463.00	\$0.00	\$0.00
14	City of Pasco-Administrative & Community Services	Lucas Park Playground Equipment	\$60,000.00	\$0.00	\$0.00	\$60,000.00
15	City of Pasco-Inspection Services	Code Enforcement Officer	\$48,000.00	\$17,025.00	\$48,000.00	\$48,000.00
16	City of Pasco-Public Works	Kurtzman Park Neighborhood Improvements - Phase II (CT201BG4)	\$300,000.00	\$0.00	\$175,500.00	\$139,500.00
			\$1,392,000.00	\$616,208.00	\$665,000.00	\$665,000.00

Table 1: CDBG Fund Summary

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal Mandatory/Strategy Mandatory, Mandatory

Project Title: CDBG Program Administration

Project Description:

CDBG funds are used to plan, administer and deliver housing and community needs, ensure compliance with local, state and federal rules, regulations and laws, and provide for the successful delivery of programs that primarily benefit low to moderate income people.

Objective category: Suitable Living Environment

Outcome category: Availability/Accessibility

Location/Target Area:

525 N Third Avenue, Pasco, WA 99301

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

CDBG

Objective Number SLE-1-1	Project ID 0001
HUD Matrix Code 21A-General Program Administration	CDBG Citation 570.206
Type of Recipient City	CDBG National Objective LMA-570.208(a)(1)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 1 - People	Annual Units 1
Local ID 01	Units Upon Completion 0

Funding Sources:

CDBG	\$120,000.00
Other Funding	\$.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$120,000.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal V/Strategy V.2, Support Priority Public Services

Project Title: Civic Center -Youth Recreation Specialist

Project Description:

CDBG funds are used to provide a portion of the salary and benefits for recreation specialist at the Youth Civic Center. This facility's program is to provide recreation programs for youth at risk and families in low-to-moderate income Census Tract (202).

Objective category: Suitable Living Environment

Outcome category: Availability/Accessibility

Location/Target Area:

525 N Third Avenue (21.202)

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

CDBG

Objective Number SLE-1-2	Project ID 0002
HUD Matrix Code 05-Public Services (General)	CDBG Citation 570.201(e)
Type of Recipient City	CDBG National Objective LMA-570.208(a)(1)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 1 - People	Annual Units 5640
Local ID 02	Units Upon Completion 0

Funding Sources:

CDBG	\$30,000.00
Other Funding	\$45,500.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$75,500.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal V/Strategy V.2, Support Priority Public Services

Project Title: Martin Luther King Community Center Recreation Specialist

Project Description:

CDBG funds are used to provide a portion of the salary and benefits for recreation specialist at the Martin Luther King. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to at risk school age , youth, and families in Census Tract (201).

Objective category: Suitable Living Environment

Outcome category: Availability/Accessibility

Location/Target Area:

205 South Wehe (21.201)

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

CDBG

Objective Number SLE-1-3	Project ID 0002
HUD Matrix Code 05-Public Services (General)	CDBG Citation 570.201(e)
Type of Recipient City	CDBG National Objective LMA-570.208(a)(1)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 1 - People	Annual Units 5805
Local ID 03	Units Upon Completion 0

Funding Sources:

CDBG	\$30,000.00
Other Funding	\$100,500.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$130,500.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal V/Strategy V.2, Support Priority Public Services

Project Title: Senior Citizen's Center Recreation Specialist

Project Description:

CDBG funds are used to provide a portion of the salary and benefits for recreation specialist to oversee and operate program at Pasco's senior center. This facility's program provides supervision and leadership necessary for programs serving the elderly of Pasco with support services, nutrition, health and living skills support.

Objective category: Suitable Living Environment

Outcome category: Availability/Accessibility

Location/Target Area:

1315 North 7th, Pasco (21.201, 202, 203, 204).

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

CDBG

Objective Number SLE-1-4	Project ID 0002
HUD Matrix Code 05A-Senior Services	CDBG Citation 570.201(e)
Type of Recipient City	CDBG National Objective LMC-570.208(a)(2)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 1 - People	Annual Units 1500
Local ID 04	Units Upon Completion 0

Funding Sources:

CDBG	\$20,000.00
Other Funding	\$200,000.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$220,000.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal I/Strategy I.1-5, Improve Local Economies

Project Title: Pasco Downtown Development Commercial Kitchen

Project Description:

CDBG funds are used to continue operations of the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical support to small food-related businesses the Pasco Specialty Kitchen improves their success rate by helping them to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to make jobs created available to low-to-moderate income persons in Pasco (Census Tract 202).

Objective category: Economic Opportunity

Outcome category: Availability/Accessibility

Location/Target Area:

110 South 4th Avenue (21.202)

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

CDBG

Objective Number EO-1-5	Project ID 0003
HUD Matrix Code 18B-ED Technical Assistance	CDBG Citation 570.201(o)(ii)
Type of Recipient Non-Profit	CDBG National Objective LMJ-570.208(a)(4)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 8 - Businesses	Annual Units 35
Local ID 05	Units Upon Completion 0

Funding Sources:

CDBG	\$50,000.00
Other Funding	\$40,420.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$90,420.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal I/Strategy I.5, Improve Local Economies

Project Title: Downtown Façade Improvement (4 façades)

Project Description:

CDBG funds are used to support business to continue downtown façade improvements, for new projects are anticipated for 2009 (Census Tract 202).

Objective category: Economic Opportunity

Outcome category: Sustainability

Location/Target Area:

Pasco Downtown (21.202)

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

CDBG

Objective Number EO-3-6	Project ID 0003
HUD Matrix Code 14E-Rehab; Publicly or Privately-Owned Commercial/Industrial	CDBG Citation 570.202
Type of Recipient For Profit Business	CDBG National Objective LMA-570.208(a)(1)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 8 - Businesses	Annual Units 4
Local ID 06	Units Upon Completion 0

Funding Sources:

CDBG	0
Other Funding	\$20,000.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$20,000.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal IV/Strategy IV.2, Improve affordable housing opportunities for low- and moderate-income individuals and households.

Project Title: Energy Efficient Home Program (10 households)

Project Description:

CDBG funds are used to provide 10 low-income households with improvements to their property at an affordable cost, including health/safety codes and energy efficiency standards improvements (City-wide).

Objective category: Decent Housing

Outcome category: Affordability

Location/Target Area:

Multiple sites within the City of Pasco

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

CDBG

Objective Number DH-2-7	Project ID 0004
HUD Matrix Code 14A-Rehab; Single-Unit Residential	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective LMH-570.208(a)(3)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 4 - Households	Annual Units 10
Local ID 07	Units Upon Completion 0

Funding Sources:

CDBG	0
Other Funding	\$20,000.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$20,000.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal IV/Strategy IV.2, Improve affordable housing opportunities for low- and moderate-income individuals and households.

Project Title: CHIP Minor Rehab Program (4 households)

Project Description:

CDBG funds are used to provide 4 low-income households with improvements to their property at an affordable cost, including health/safety codes and energy efficiency standards improvements (Census Tract 202).

Objective category: Decent Housing

Outcome category: Affordability

Location/Target Area:

Multiple sites within the City of Pasco

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

CDBG

Objective Number DH-2-8	Project ID 0004
HUD Matrix Code 14A-Rehab; Single-Unit Residential	CDBG Citation 570.202
Type of Recipient City	CDBG National Objective LMH-570.208(a)(3)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 4 - Households	Annual Units 4
Local ID 08	Units Upon Completion 0

Funding Sources:

CDBG	0
Other Funding	\$20,000.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$20,000.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal IV/Strategy IV.2, Improve affordable housing opportunities for low- and moderate-income individuals and households.

Project Title: Brush With Kindness (8 Households)

Project Description:

CDBG funds are used to provide staff coordination and materials for minor exterior household repair projects or 8 low/very low income families in the Museum and Longfellow neighborhoods (Census Tract 202).

Objective category: Decent Housing

Outcome category: Affordability

Location/Target Area:

Multiple sites within the City of Pasco

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

CDBG

Objective Number DH-2-9	Project ID 0004
HUD Matrix Code 14A-Rehab; Single-Unit Residential	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective LMH-570.208(a)(3)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 4 - Households	Annual Units 8
Local ID 09	Units Upon Completion 0

Funding Sources:

CDBG	0
Other Funding	\$24,000.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$24,000.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal IV/Strategy IV.2, Improve affordable housing opportunities for low- and moderate-income individuals and households.

Project Title: Continuing to Step Up

Project Description:

CDBG funds are used acquisition/rehabilitation of a three-bedroom duplex in Pasco for the purpose of providing affordable housing for 2 low/very low income families with small children who are otherwise unable to attain suitable housing.

Objective category: Decent Housing

Outcome category: Affordability

Location/Target Area:

Multiple sites within the City of Pasco

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

CDBG

Objective Number DH-2-10	Project ID 0004
HUD Matrix Code 01-Acquisition of Real Property	CDBG Citation 570.201(a)
Type of Recipient Non-Profit	CDBG National Objective LMH-570.208(a)(3)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 10 - Housing units	Annual Units 1
Local ID 010	Units Upon Completion 0

Funding Sources:

CDBG	\$150,000.00
Other Funding	\$30,000.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$180,000.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal IV/Strategy IV.2, Improve affordable housing opportunities for low- and moderate-income individuals and households.

Project Title: Havensafe Domestic Violence

Project Description:

CDBG funds are used for acquisition/rehabilitation for suitable housing to provide 15 additional bed spaces for persons experiencing domestic violence in Pasco.

Objective category: Decent Housing

Outcome category: Affordability

Location/Target Area:

Multiple sites within the City of Pasco

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

CDBG

Objective Number DH-2-11	Project ID 0004
HUD Matrix Code 01-Acquisition of Real Property	CDBG Citation 570.201(a)
Type of Recipient Non-Profit	CDBG National Objective LMH-570.208(a)(3)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 10 - Housing units	Annual Units 1
Local ID 011	Units Upon Completion 0

Funding Sources:

CDBG	0
Other Funding	\$72,000.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$72,000.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal III/Strategy III.1, Improve Public Facilities

Project Title: Design for Tween Center

Project Description:

CDBG funds are used to engage architect for facility expansion project for Tween's Center. Middle school students are underserved by current youth services programs. These youth are most susceptible to negative influences from peers. A new 2,500-3,000 square foot facility would provide them a "place of their own". Currently there are 49 members who will be ineligible to attend the Main Branch in 2009-2010. On average 40 youth "age-out" of the Main Branch facility annually. In 2008-2009 only 3 transitioned to Boys & Girls Club programs at the Teen Center where the participants are much older. With Construction of a new Tween Center, it is anticipated 80% of participants from the Main Branch program would be retained. Over three years it is estimated that the population would grow to 80 youth per day. By having a separate facility where more age-appropriate activities can take place and staff who are able to focus on the special needs of an adolescent population transitioning into their teen years, the youth in the community who need the most help will be more effectively served.

Objective category: Suitable Living Environment

Outcome category: Availability/Accessibility

Location/Target Area:

801 North 18th Avenue (21.204)

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

CDBG

Objective Number SLE-1-12	Project ID 0005
HUD Matrix Code 03D-Youth Centers	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective LMA-570.208(a)(1)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 11 - Public facilities	Annual Units 1
Local ID 012	Units Upon Completion 0

Funding Sources:

CDBG	\$17,500.00
Other Funding	\$9,300.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$26,800.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal III/Strategy III.1, Improve Public Facilities

Project Title: External lighting, security system camera and monitor

Project Description:

CDBG funds are used for design and technology for security enhancements in advance of facility expansion. Exterior lighting to illuminate the front and west facing side of the building to ensure safe circumstances for youth and parents traveling to and from the Club on the North and East sides where no light is currently present.

Objective category: Suitable Living Environment

Outcome category: Availability/Accessibility

Location/Target Area:

801 North 18th Avenue (21.204)

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

CDBG

Objective Number SLE-1-13	Project ID 0005
HUD Matrix Code 03D-Youth Centers	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective LMA-570.208(a)(1)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 11 - Public facilities	Annual Units 1
Local ID 013	Units Upon Completion 0

Funding Sources:

CDBG	0
Other Funding	\$17,463.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$17,463.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal IV/Strategy IV.2, Improve affordable housing opportunities for low- and moderate-income individuals and households.

Project Title: Code Enforcement Officer

Project Description:

CDBG funds are used to provide for a code enforcement officer to help improve neighborhood appearance and for compliance with rules and regulations dealing with homeowner needs in primarily low to moderate income neighborhoods (Census Tracts 201, 202, 203 and 204).

Objective category: Decent Housing

Outcome category: Sustainability

Location/Target Area:
(21.201,202, 203, and 204)

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

CDBG

Objective Number DH-3-15	Project ID 0006
HUD Matrix Code 15-Code Enforcement	CDBG Citation 570.202(c)
Type of Recipient City	CDBG National Objective LMA-570.208(a)(1)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 1 - People	Annual Units 1600
Local ID 015	Units Upon Completion 0

Funding Sources:

CDBG	\$48,000.00
Other Funding	\$17,025.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$65,025.00

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Pasco, 525 North 3rd Avenue, Pasco, WA 99301

Priority Need: Goal II/Strategy II.1, Improve Community Infrastructure

Project Title: Kurtzman Park Neighborhood Improvements - Phase II (CT201BG4)

Project Description:

CDBG funds are used to provide curb, gutter, sidewalk and roadway improvements in low-income neighborhood (Census Tract 201).

Objective category: Suitable Living Environment

Outcome category: Availability/Accessibility

Location/Target Area:

(21.201) Parts of Kurtzman Park Neighborhood

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

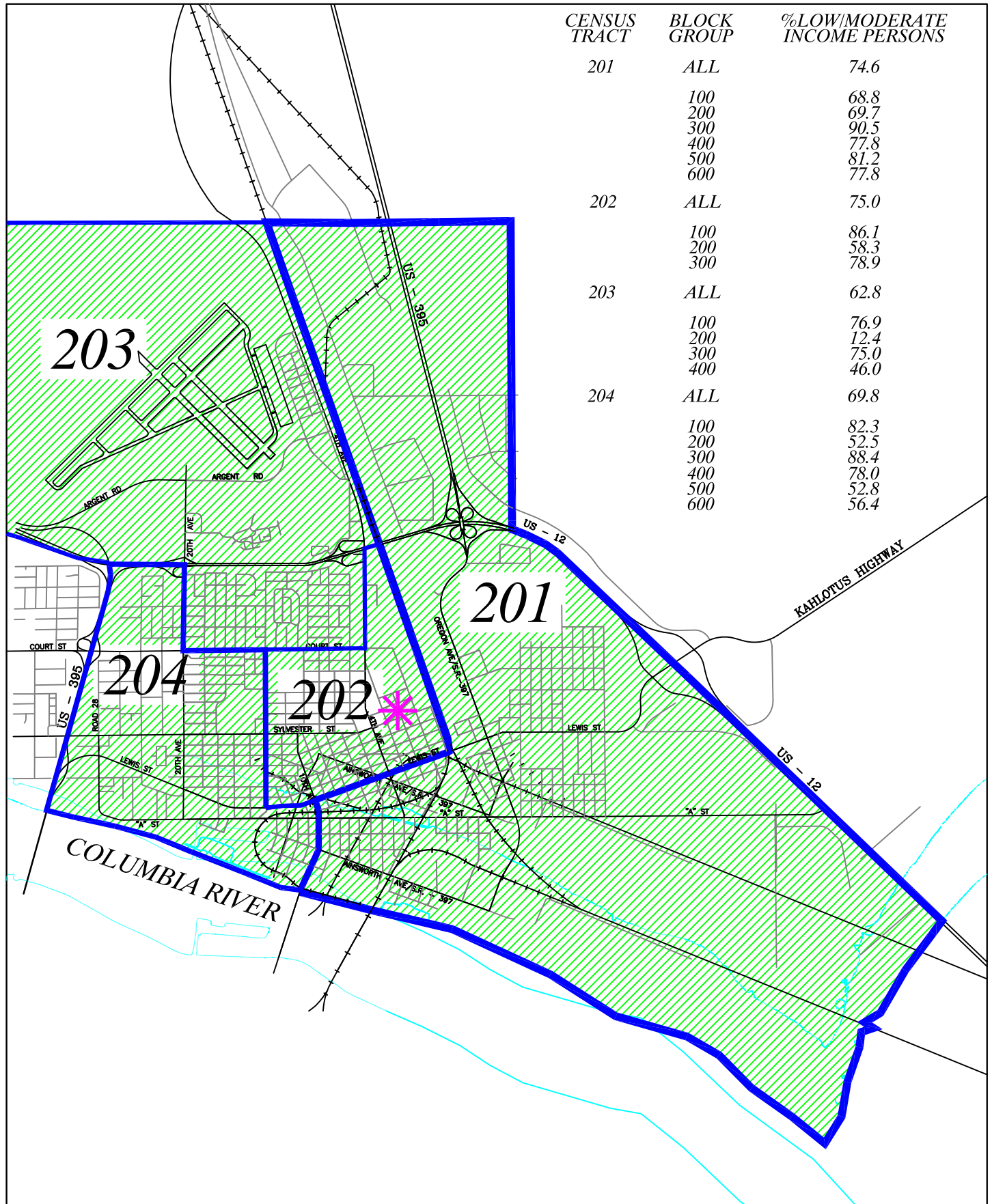
CDBG

Objective Number SLE-1-16	Project ID 0007
HUD Matrix Code 03L-Sidewalks	CDBG Citation 570.201(c)
Type of Recipient City	CDBG National Objective LMA-570.208(a)(1)
Start Date (mm/dd/yyyy) 1/1/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 12 - Feet of Public	Annual Units 5000
Local ID 016	Units Upon Completion 0

Funding Sources:

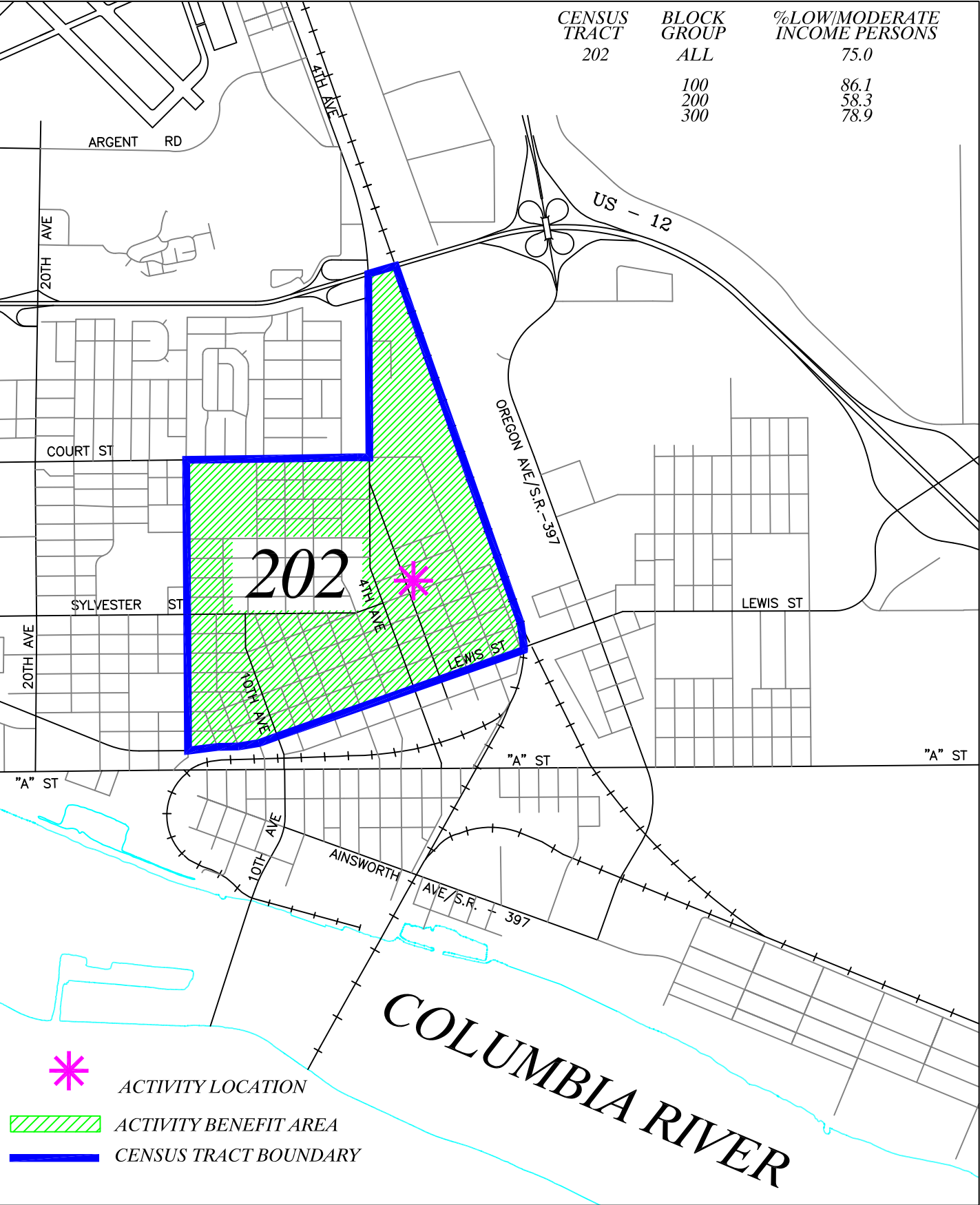
CDBG	\$139,500.00
Other Funding	\$.00
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
ESG	
Total	\$139,500.00

Program Administration



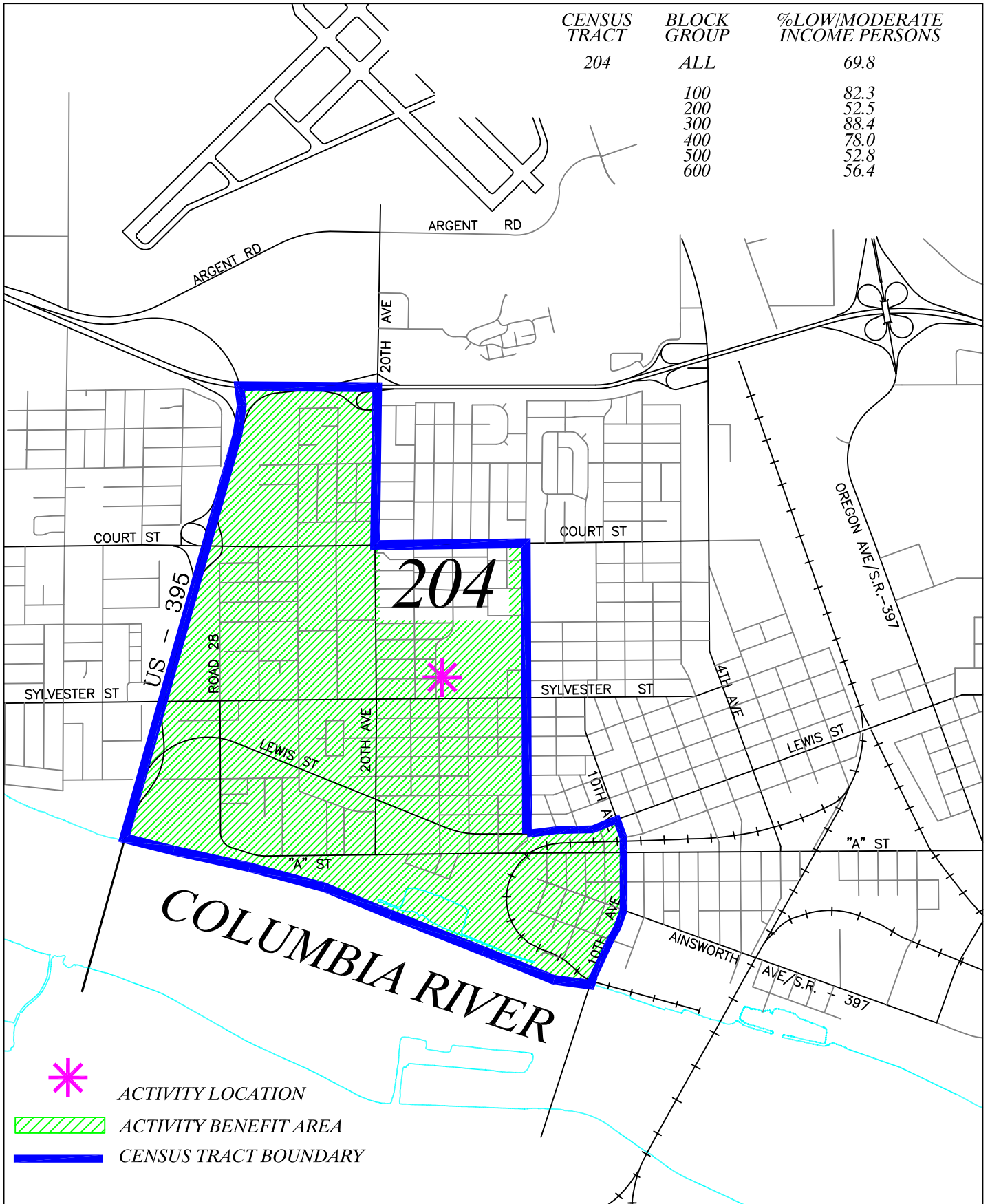
Elijah Family Homes Continuing to Step up

CENSUS TRACT	BLOCK GROUP	%LOW/MODERATE INCOME PERSONS
202	ALL	75.0
	100	86.1
	200	58.3
	300	78.9



BOYS & GIRLS CLUB FACILITY

CENSUS TRACT	BLOCK GROUP	%LOW/MODERATE INCOME PERSONS
204	ALL	69.8
	100	82.3
	200	52.5
	300	88.4
	400	78.0
	500	52.8
	600	56.4



ACTIVITY LOCATION



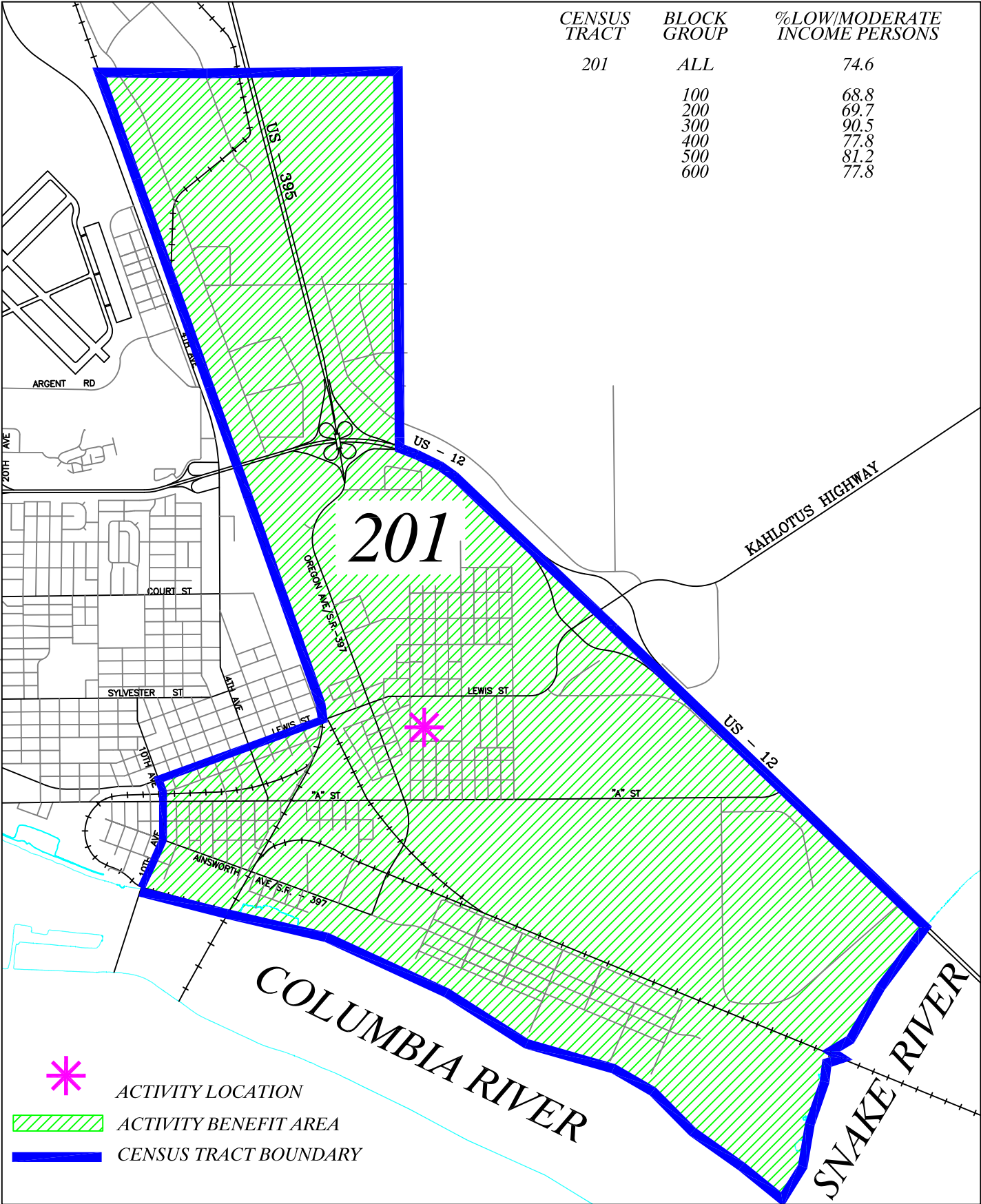
ACTIVITY BENEFIT AREA



CENSUS TRACT BOUNDARY

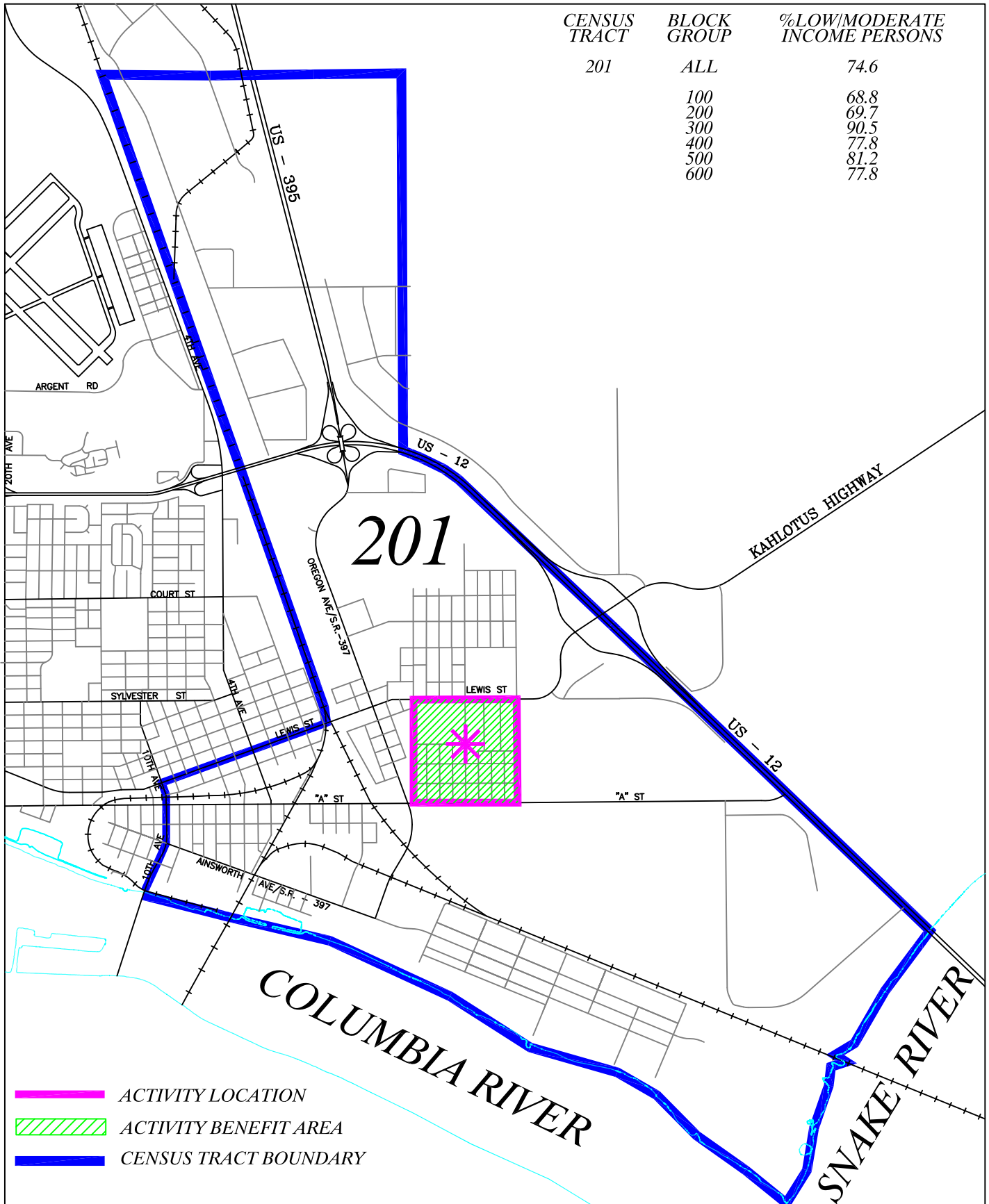
MARTIN LUTHER KING JR. CENTER FACILITY

CENSUS TRACT	BLOCK GROUP	%LOW/MODERATE INCOME PERSONS
201	ALL	74.6
	100	68.8
	200	69.7
	300	90.5
	400	77.8
	500	81.2
	600	77.8



Kurtzman Park Neighborhood Improvement Census Tract 201, Block Group 4

CENSUS TRACT	BLOCK GROUP	%LOW/MODERATE INCOME PERSONS
201	ALL	74.6
	100	68.8
	200	69.7
	300	90.5
	400	77.8
	500	81.2
	600	77.8

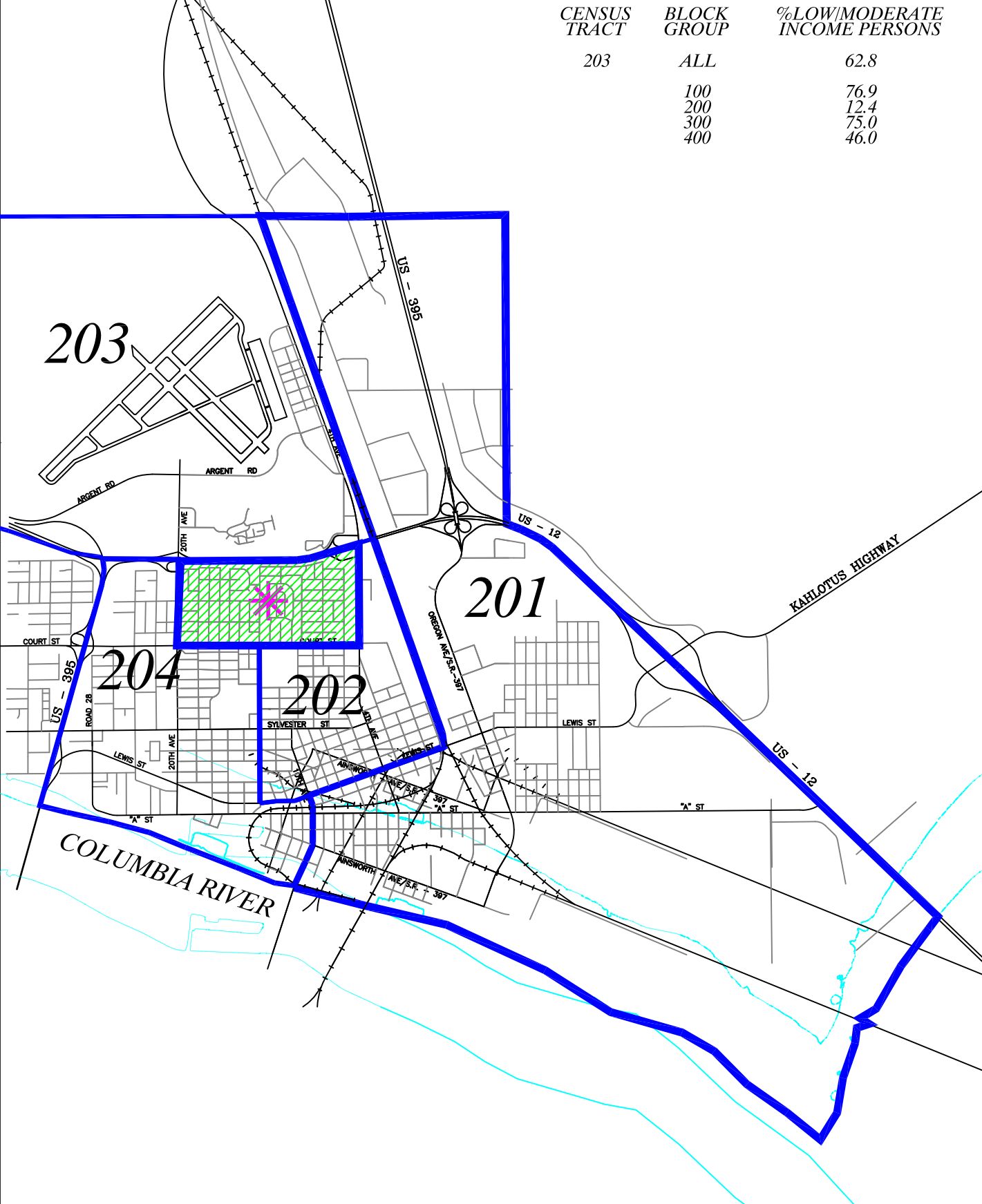


- ACTIVITY LOCATION
- ACTIVITY BENEFIT AREA
- CENSUS TRACT BOUNDARY

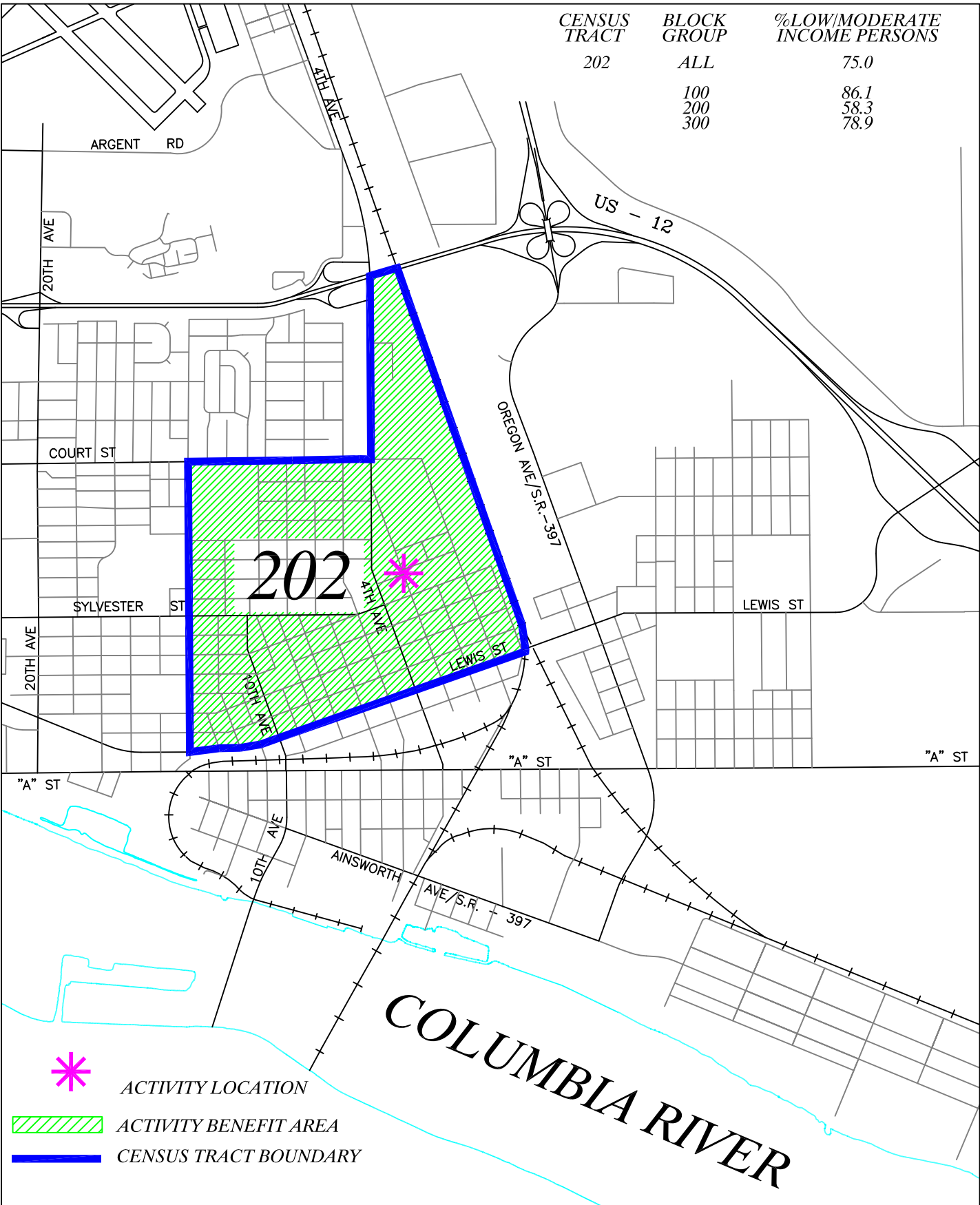
LUCAS PARK IMPROVEMENTS

Census Tract 203, Block Groups 3 & 4 (63.9%)

CENSUS TRACT	BLOCK GROUP	%LOW/MODERATE INCOME PERSONS
203	ALL	62.8
	100	76.9
	200	12.4
	300	75.0
	400	46.0

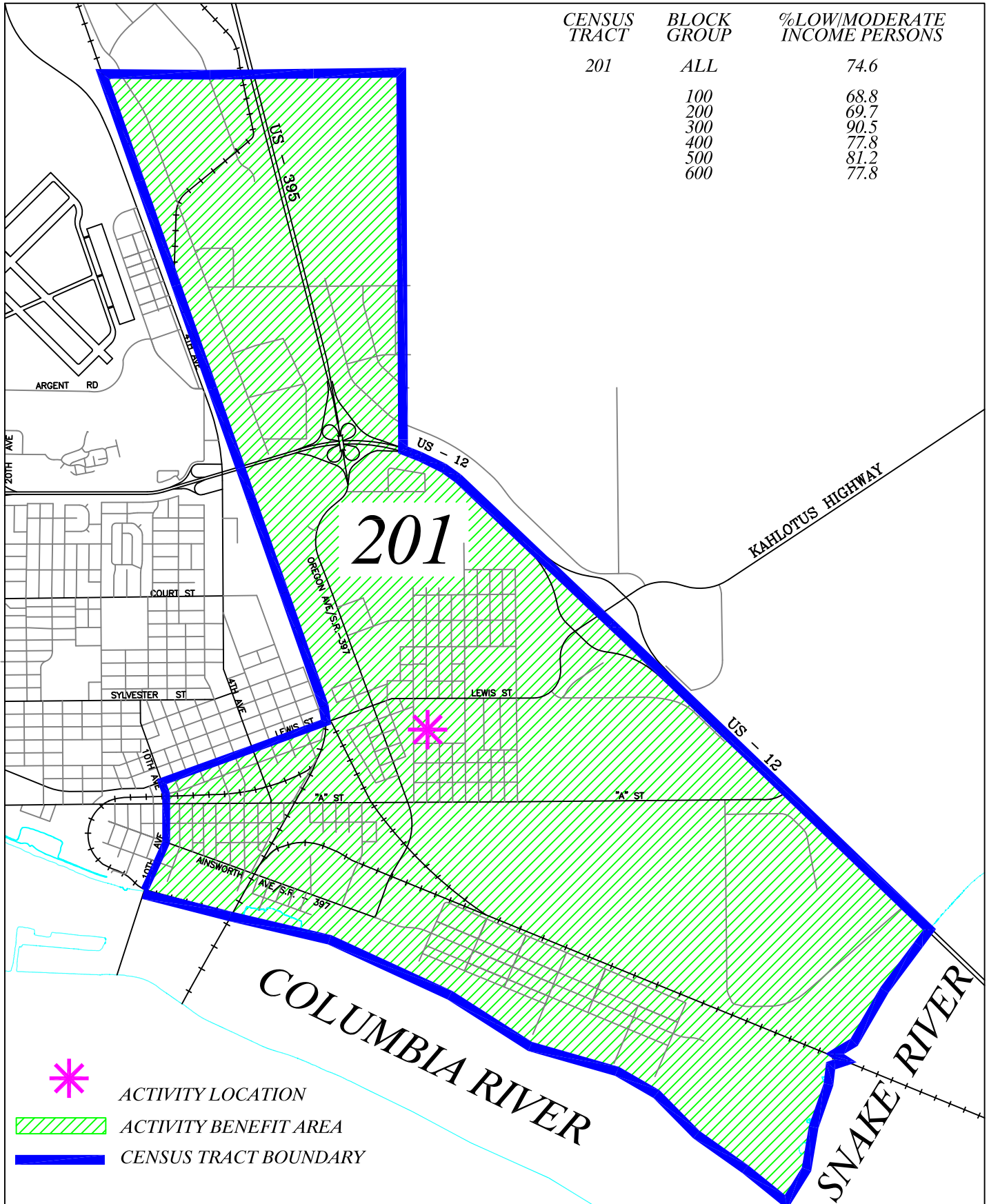


CIVIC CENTER ACTIVITY

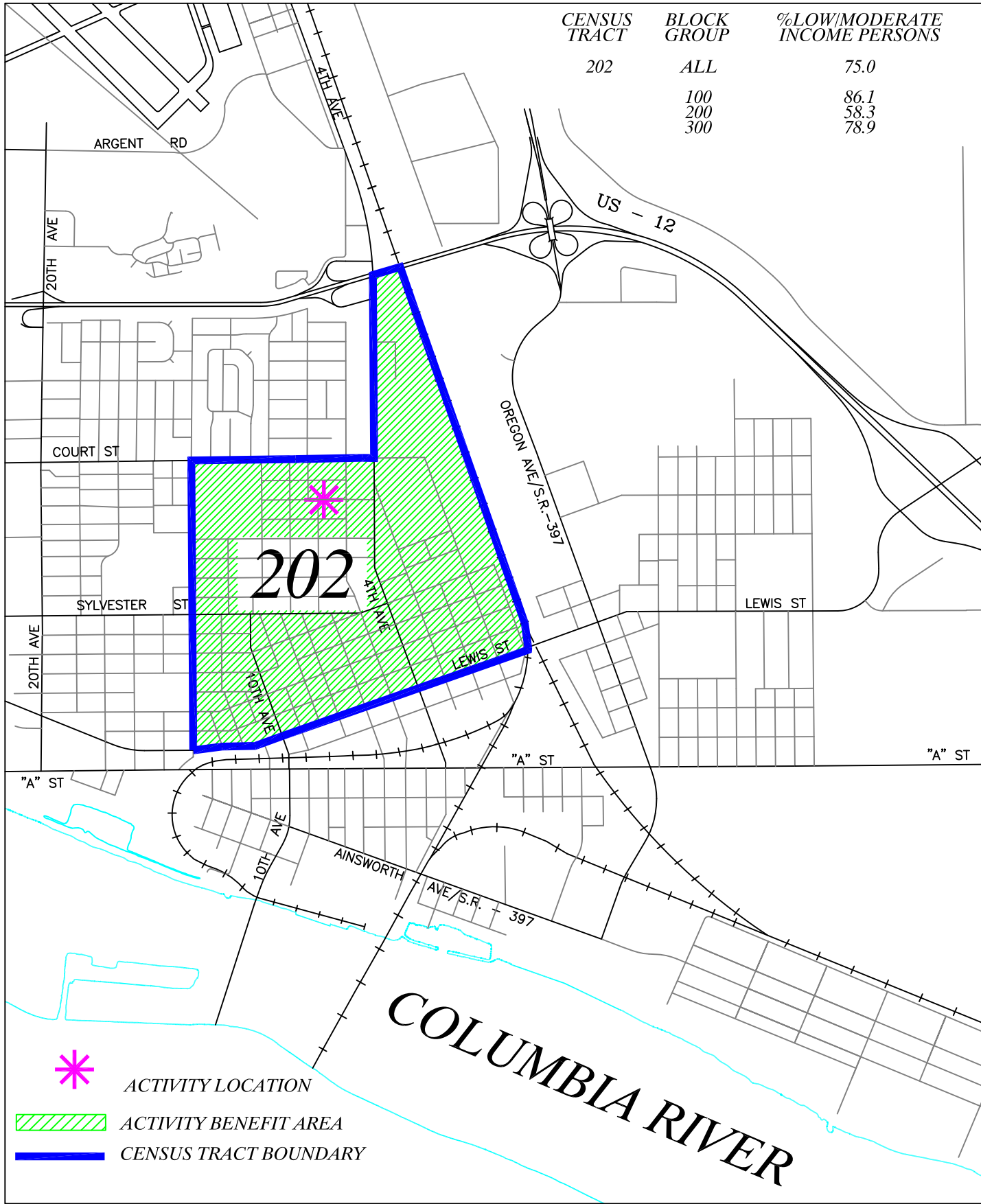


MARTIN LUTHER KING JR. CENTER ACTIVITY

CENSUS TRACT	BLOCK GROUP	%LOW/MODERATE INCOME PERSONS
201	ALL	74.6
	100	68.8
	200	69.7
	300	90.5
	400	77.8
	500	81.2
	600	77.8

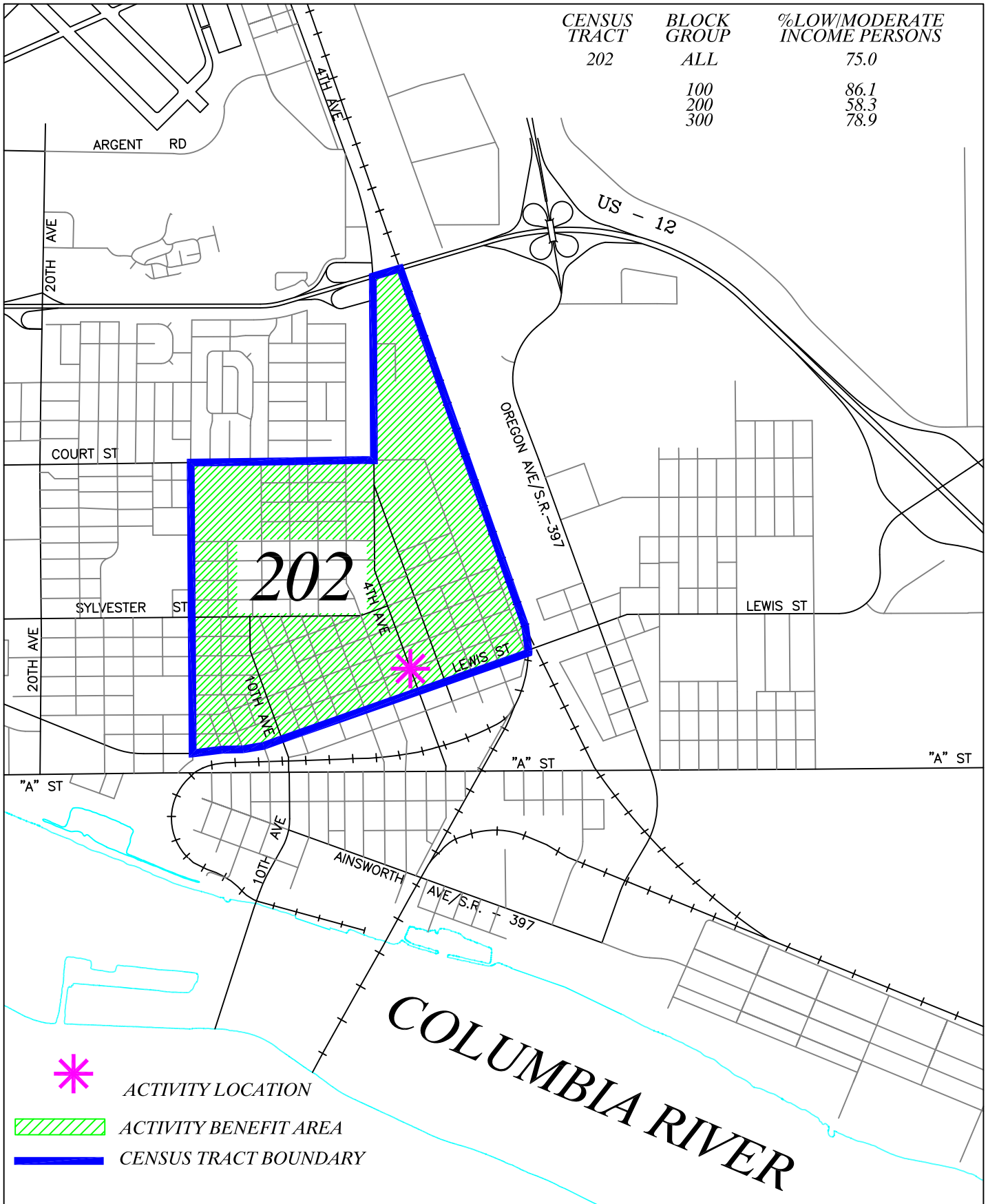


SENIOR CENTER ACTIVITY



PDDA - COMMERCIAL KITCHEN

CENSUS TRACT	BLOCK GROUP	%LOW/MODERATE INCOME PERSONS
202	ALL	75.0
	100	86.1
	200	58.3
	300	78.9



ACTIVITY LOCATION

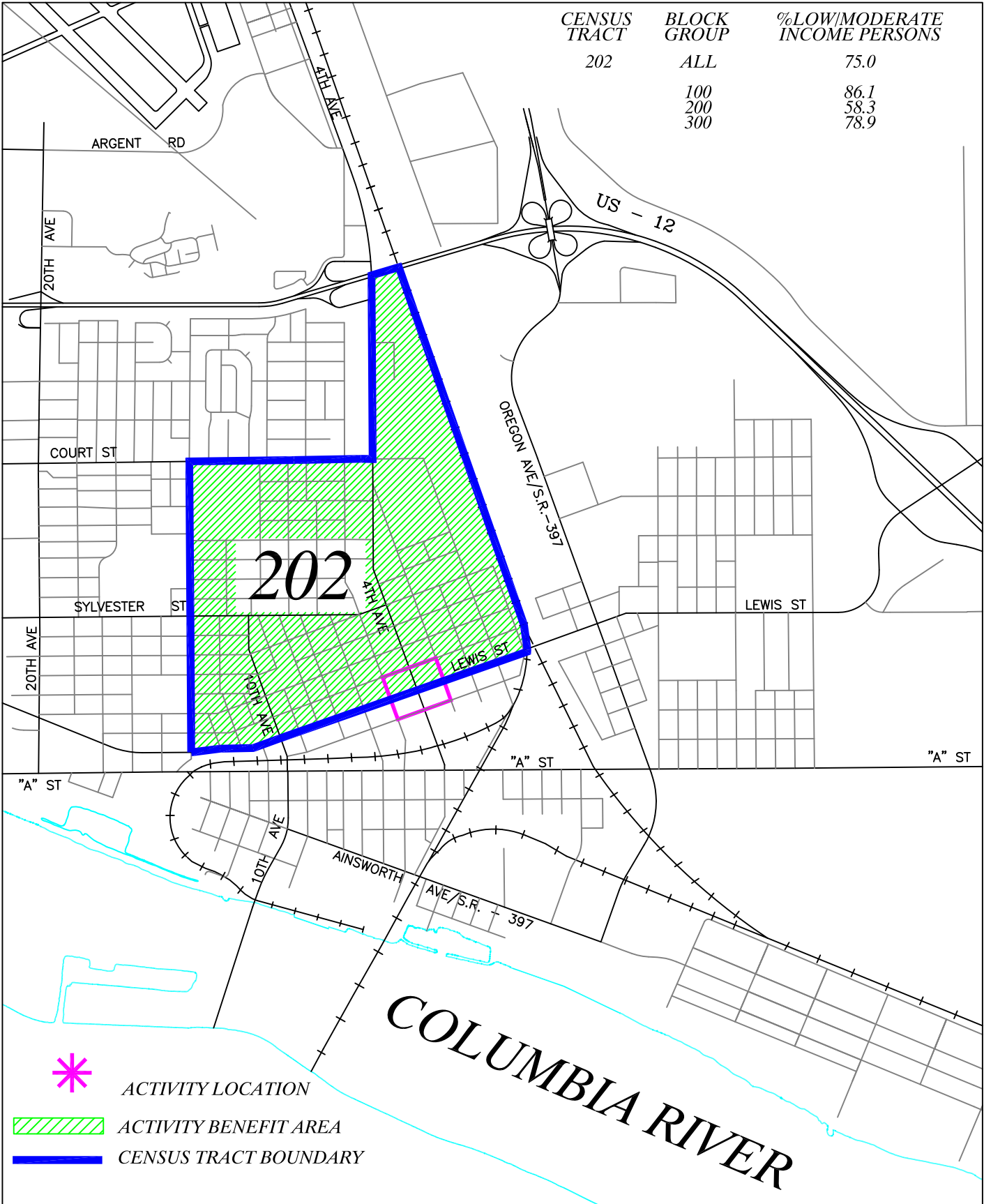


ACTIVITY BENEFIT AREA

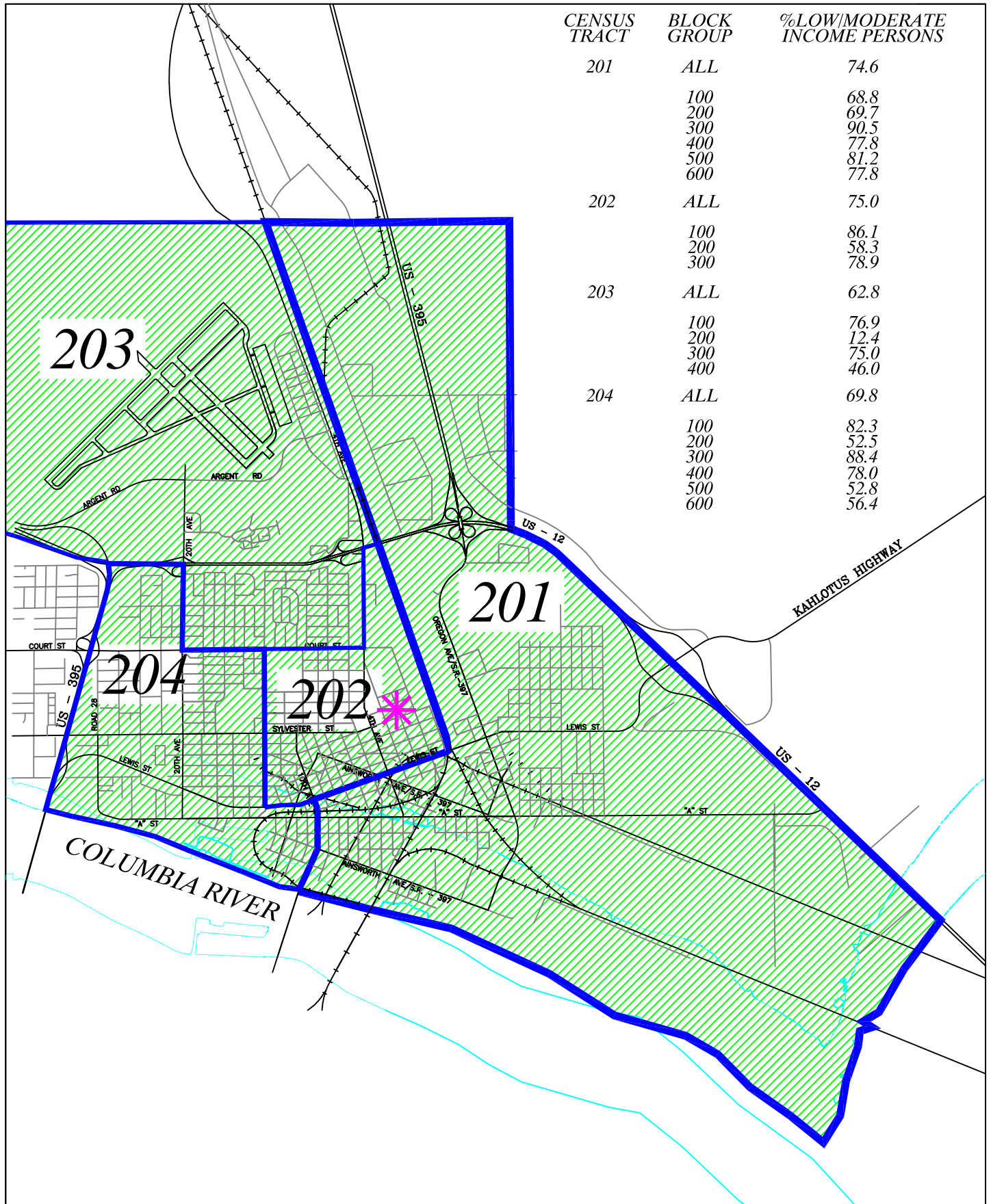


CENSUS TRACT BOUNDARY

PDDA - FACADE IMPROVEMENT PROJECT

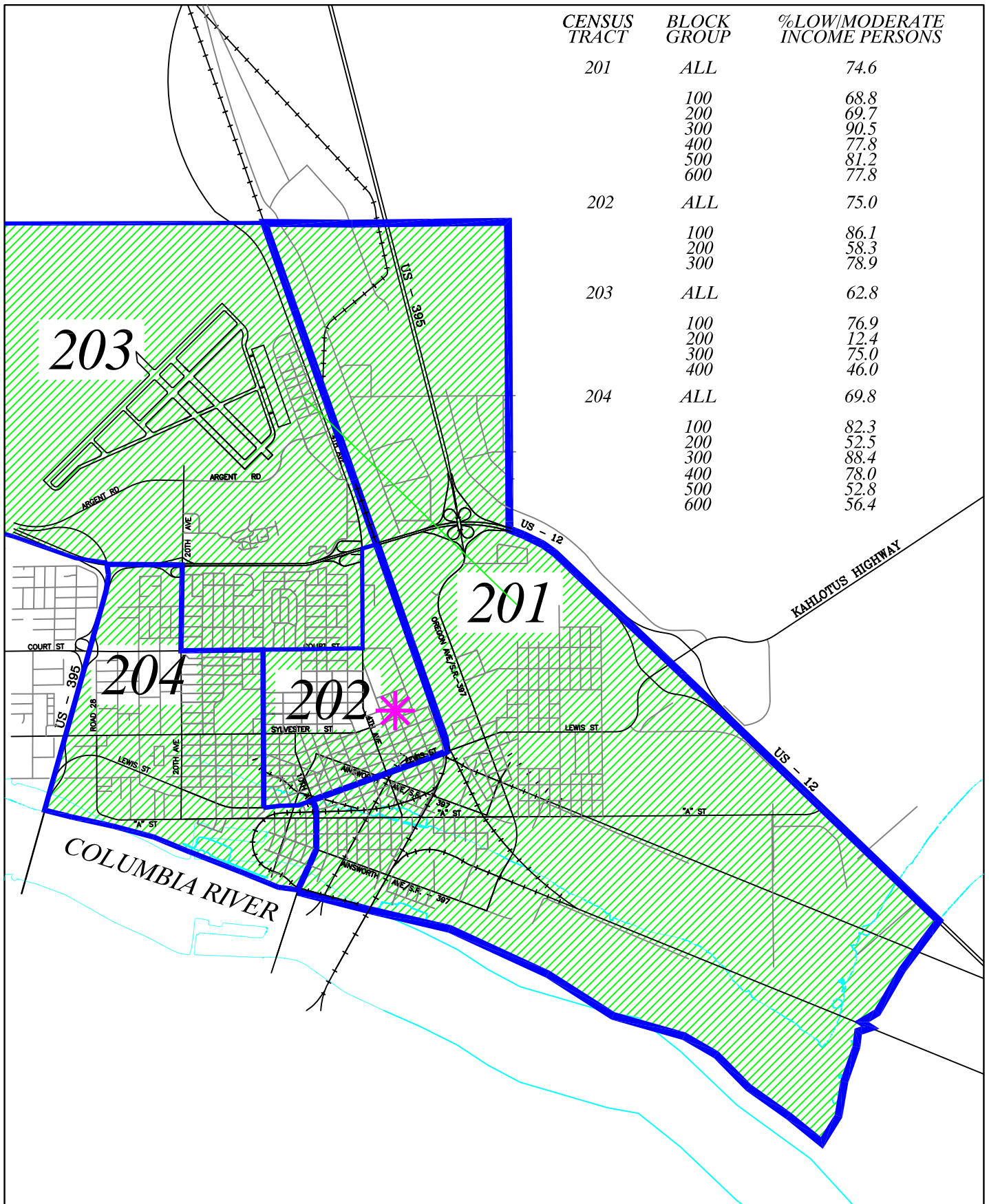


Catholic Family and Child Services Volunteer Chore Services

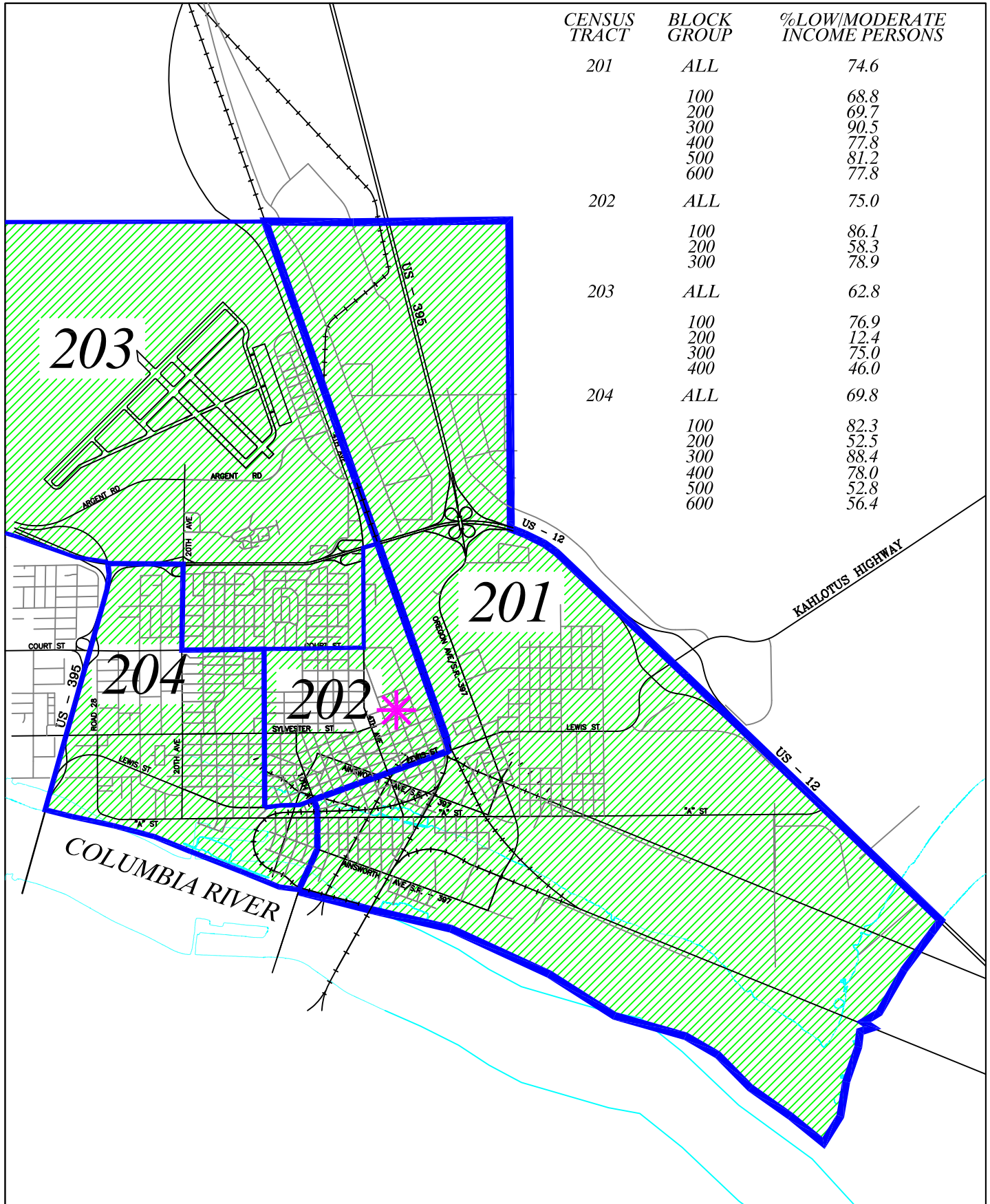


Benton Franklin Community Action Committee

Energy Efficient House Program



CODE ENFORCEMENT



CENSUS TRACT	BLOCK GROUP	%LOW/MODERATE INCOME PERSONS
201	ALL	74.6
	100	68.8
	200	69.7
	300	90.5
	400	77.8
	500	81.2
	600	77.8
202	ALL	75.0
	100	86.1
	200	58.3
203	ALL	62.8
	100	76.9
	200	12.4
204	ALL	69.8
	100	82.3
	200	52.5
	300	88.4
	400	78.0
	500	52.8
	600	56.4

**APPENDIX B - APPLICATION FOR FEDERAL
ASSISTANCE/CDBG SF-424**

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Pre-application <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation *Other (Specify) _____ <input type="checkbox"/> Revision	
3. Date Received: 4. Applicant Identifier:		
5a. Federal Entity Identifier: City of Pasco UOG 531188		*5b. Federal Award Identifier: B-09-MC-53-0009
State Use Only:		
6. Date Received by State:	7. State Application Identifier:	
8. APPLICANT INFORMATION:		
*a. Legal Name: City of Pasco, Washington		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 91-6001264	*c. Organizational DUNS: 009974598	
d. Address:		
*Street 1: <u>525 N 3rd Avenue</u>		
Street 2: _____		
*City: <u>Pasco</u>		
County: <u>Franklin</u>		
*State: <u>Washington</u>		
Province: _____		
*Country: <u>United States</u>		
*Zip / Postal Code <u>99301</u>		
e. Organizational Unit:		
Department Name: Community & Economic Development		Division Name:
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <u>Ms.</u> *First Name: <u>Angela</u>		
Middle Name: _____		
*Last Name: <u>Pitman</u>		
Suffix: _____		
Title: Block Grant Administrator		
Organizational Affiliation: Community & Economic Development		
*Telephone Number: (509) 543-5739		Fax Number: (509) 545-3499
*Email: pitmana@pascowa.gov		

Application for Federal Assistance SF-424	Version 02
*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: *Other (Specify)	
*10 Name of Federal Agency: Department of Housing & Urban Development	
11. Catalog of Federal Domestic Assistance Number: 14-218 CFDA Title: Community Development Block Grants/Entitlement Grants	
*12 Funding Opportunity Number: N/A *Title: 	
13. Competition Identification Number: N/A Title: 	
14. Areas Affected by Project (Cities, Counties, States, etc.): City of Pasco	
*15. Descriptive Title of Applicant's Project: City of Pasco Community Development Block Grant Program 2010	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: WA04		*b. Program/Project: WA04
17. Proposed Project:		
*a. Start Date: 01/01/2010		*b. End Date: 12/31/2010
18. Estimated Funding (\$):		
*a. Federal	<u>600,000</u>	
*b. Applicant	<u> </u>	
*c. State	<u> </u>	
*d. Local	<u> </u>	
*e. Other	<u> </u>	
*f. Program Income	<u> </u>	
*g. TOTAL	<u>600,000</u>	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____		
<input checked="" type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> ** I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: <u>Mr.</u>	*First Name: <u>Gary</u>	
Middle Name: <u> </u>		
*Last Name: <u>Crutchfield</u>		
Suffix: <u> </u>		
*Title: City Manager		
*Telephone Number: (509) 545-3404		Fax Number: (509) 545-3403
* Email: CrutchfieldG@pasco-wa.gov		
*Signature of Authorized Representative:		*Date Signed:

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

APPENDIX C - CERTIFICATIONS

Tri-Cities Home Consortium Specific Home Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance – Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

Gary Crutchfield

Date

City Manager, City of Pasco

Title

City Of Pasco Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about:
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will:
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten (10) calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within thirty (30) calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.
8. Place of Performance:

Pasco City Hall
525 North Third Avenue
Pasco, Franklin County, WA 99301

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in

connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly. The jurisdiction is in compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms, if required by that part.

Authority of Jurisdiction -- It possesses legal authority under State and local law to make grant submissions and to execute community development and housing programs and the jurisdiction's governing body has duly adopted or passed as an official act a resolution, motion or similar action authorizing the person identified as the official representative of the grantee to submit the housing and community development plan and amendments thereto and all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the grantee to act in connection with the submission of the housing and community development plan and to provide such additional information as may be required.

Consistency with plan -- The housing activities to be undertaken with CDBG and HOME funds are consistent with the Consolidated Plan.

Section 3 -- The jurisdiction will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Applicable Laws -- The jurisdiction will comply with the other provisions of the Acts covering programs covered by the Housing and Community Development plan and with other applicable laws.

Signature/Authorized Official

Gary Crutchfield

Date

City Manager, City of Pasco
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation Plan – Prior to submission of its housing and community development plan to HUD, the jurisdiction is following a detailed citizen participation plan that satisfies the requirement of 24 CFR 91.105 and is in full compliance;

Community Development Plan – The jurisdiction's housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the statute authorizing the CDBG program, as described in 24 CFR 570.2/1/, and requirements of this part and 24 CFR part 570;

Following a Plan – The jurisdiction is following a current Consolidated Plan that has been approved by HUD;

Use of Funds – It has complied with the following criteria:

1. The Action Plan for use of CDBG funds has been developed so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight; (the projected use of funds may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. The aggregate use of CDBG funds received under Section 106 of the Housing and Community Development Act of 1974, as amended, and if applicable, under Section 108 of the same Act, during program year 2010, shall principally benefit persons of low and moderate income in a manner that ensures that not less than 70 percent of such funds are used for activities that benefit such persons during such period; and The jurisdiction will not attempt to recover any capital costs of public improvements assisted in whole or in part with funds provided under Section 106 of the Housing and Community Development Act of 1974, as amended, or with amounts resulting from a grantee under Section 108 of the same Act by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless:

- (a) Funds received under Section 106 of the Housing and Community Development Act of 1974, as amended, are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than under Title 1 of that Act; or
- (b) For purposes of assessing any amount against properties owned and occupied by persons of moderate income, the grantee certifies to the Secretary that it lacks sufficient funds received under Section 106 of the Housing and Community Development Act of 1974, as amended, to comply with the requirements of subparagraph (1) above;

Lead-Based Paint – Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with 570.608;

Excessive Force – It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations;
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination Laws – The grant will be conducted and administered in conformity with Title VI of the Civil Rights Act of 1964 (42USC 2000d), the Fair Housing Act (42USC 3601-3619) and implementing regulations; and

Compliance with Laws – The jurisdiction will comply with applicable laws.

Signature/Authorized Official

Gary Crutchfield

Date

City Manager, City of Pasco
Title

Appendix To Certifications

Instructions Concerning Lobbying And Drug-Free Workplace Requirements:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S.Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

The certification with regard to the drug-free workplace is required by 24 CFR part 24, Subpart F.

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations.)

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. Place of performance shall include 525 North Third Avenue, City of Pasco, County of Franklin, State of Washington, 99301.
7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

“Controlled substance” means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

“Conviction” means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

“Criminal drug statute” means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

“Employee” means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All **“direct charge”** employees; (ii) all **“indirect charge”** employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are not on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces).

Signature/Authorized Official

Gary Crutchfield

Date

City Manager, City of Pasco

Title