



CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT 2023

CITY OF PASCO WASHINGTON

March 31, 2024, Version 0
Dated 03/21/2024

Contents

Fourth Year Consolidated Annual Performance Evaluation Report (CAPER).....	
EXECUTIVE SUMMARY	
CR-05 - Goals and Outcomes	
CR-10 - Racial and Ethnic composition of families assisted	
CR-15 - Resources and Investments 91.520(a)	
CR-20 - Affordable Housing 91.520(b)	
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	
CR-30 - Public Housing 91.220(h); 91.320(j)	
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	
CR-40 - Monitoring 91.220 and 91.230	
CR-45 - CDBG 91.520(c).....	

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pasco conducted activities during the 2023 program year to increase and preserve affordable housing choices, support community, neighborhood, and economic development efforts, and support homeless intervention and public service activities. The City managed or implemented each activity in a manner consistent with the certifications presented in the PY2023 Annual Action Plan, including: Affirmatively furthering fair housing; Following an anti-displacement and relocation plan; Providing a drug-free workplace; ensuring no federal funds were used for lobbying; and implementing activities that are consistent with all components of the 5-Year Consolidated Plan. Overall, the City of Pasco meets the 2020-2024 Consolidated Plan and 2023 Annual Action Plan goals and objectives. The City has demonstrated measurable progress in all of the Consolidated Plan programs and projects. Highlights include:

Affordable housing activities utilized \$118,006.20 (19.70%) of total funds in 2023 to sustain or improve the quality of existing affordable housing stock. Activities included emergency rental rehabilitation, eligible code enforcement inspections and tasks within low-moderate income census tracts. During this period, 809 properties were brought into compliance, of which were low-moderate income benefitted from code enforcement inspection activities.

Economic Development Activities utilized \$51,926.14 (8.67%) in CDBG funds to assist two businesses with Facade improvement projects which composed of painting the exterior of the buildings, new windows and new awnings.

Public Facilities Improvements activities utilized \$4,252.99 (.71%) In 2023, the Lewis Street (2nd-5th Avenue) sidewalk improvement a multi-year project began again with the design phase.

Homeless interventions/public service activities utilized \$76,500.00 (12.77%), in CDBG funds to support public services that respond to the immediate needs of persons in crisis and that support regional efforts to meet the basic living needs of lower-income households and individuals including persons with special needs, seniors, and disadvantaged youth.

Section 108 Debt Service payment utilized \$250,000 (41.73%), in CDBG funds for the Peanuts Park Renovation, that was completed in 2022.

General planning and administration activities utilized \$98,396.83 (16.42%) of 2023 activity expenditures.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10860	58348	537.27%			
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	76240	39385	51.66%			
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	2	100.00%	2	2	100.00%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	15	13	86.67%	15	13	86.67%

Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0	0	0	0
Homeless Intervention and Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	358175	267673	74.73%	77000	21157 27.48%
Increase and Preserve Affordable Housing Choice	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	2	2	100.00%	0	0
Increase and Preserve Affordable Housing Choice	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	13	86.67%	5	7 140.00%
Increase and Preserve Affordable Housing Choice	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2500	2096	83.84%	500	1665 333.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The goals and strategies are designed to provide a framework for action in undertaking housing and community development activities over the five year period. Goals describe priority areas for overall improvement in Pasco. Strategies describe the general methods that the entitlement communities will employ to positively impact living and working conditions. Objectives detail the specifics of the strategies, the tools that will be

used to implement the strategies, populations and areas that will be targeted, and performance indicators to track progress in meeting the goals.

Recent monitoring, new policies and practices related to public services and public facilities, financial management, and auditing have been implemented by the City of Pasco. As a result of these changes in policies and procedures, achievements and goals will be documented, tracked, and monitored more efficiently. The city believes that these adjustments lead to enhanced precision in reporting in IDIS.

Activities funded by the City of Pasco during the 2023 program year addressed the priorities established in the Tri-Cities 2020-2024 Consolidated Plan, which were drawn from an analysis of the needs and resources identified through the planning process.

Economic Development activities, revitalization and code enforcement activities continue to be the highest priority needs. The Peanuts Park renovation project was extremely important for revitalization efforts in the East and Central Pasco neighborhoods. A section 108 loan helped move the construction forward for reinvestment in the Pasco Farmers Market, Peanuts Park renovation and related infrastructure and was completed in 2022. CDBG-CV funds were reallocated to help public service activities to help prepare, prevent and respond to COVID-19.

Code enforcement is a key component to help arrest decline to the Pasco Downtown revitalization area in addition to Economic Development Activities. Currently the City of Pasco employs seven code enforcement officers, two officers are dedicated solely to the city-wide Rental Inspection program, and one Code Officer is dedicated to low-mod Census Tracts 201-204 which is partially funded by CDBG. This officer covers a very large geographic area amounting to approximately half of the geographic area of the City. Housing stabilization, specifically in this low-to-moderate income area, is a priority need. The area is heavily populated, housing stock is extremely aged and shows deterioration, as well older commercial/industrial buildings, there are numerous abandoned properties that have become attractive nuisances contributing to higher crime rates and lower property values in the area. Pascos population has more than doubled since the program began. Due to the overwhelming growth of the city, the Code Officer is only able to react to complaints of public health, safety and citizen welfare and not able to focus on prevention even with assistance from the other officers. The department's objective and purpose is to support the enforcement of ordinances and codes while motivating property owners to take pride in their possessions in this area, aiming to halt its deterioration.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	549
Black or African American	21
Asian	14
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	1
Total	587
Hispanic	48
Not Hispanic	539

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Information on income by family size is required for the Community Housing Improvement Program and Pasco Specialty Kitchen technical assistance where low-mod jobs are created and reported. Income information is reported for the Senior Center public service project, although, it is not required for presumed benefit.

Activities based on area benefit do not report race and ethnicity demographics on this table. Information of race and ethnicity is available at the Data Census link below: <https://data.census.gov/>

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	876,445	599,082

Table 3 - Resources Made Available

Narrative

Total funds available from all sources in 2023 totaled \$876,445. This includes CDBG-CV funds allocated in the significant amendment to the 2019 Annual Action Plan and funded in IDIS in 2020 when funds were made available. Total funds expended for 2023 activities totaled \$599,082, and \$185,807 from CDBG-CV funds. The CDBG-CV allocations were reallocated for Public Service activities to prepare, prevent and respond to Covid-19.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Infrastructure in low-and-moderate income neighborhoods, focusing on sidewalks, curbs and gutters, park improvements and improvements is a priority in Pasco to bring neighborhoods into ADA compliance. Target areas include the downtown revitalization area, central and east Pasco, which includes the Lewis Street Project.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds leveraged additional federal, state and local funding resources to support affordable housing, community and economic development, and Homelessness Prevention/Non-Homeless Special Needs projects. Private Investments were also encouraged in economic development and affordable housing projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	5
Number of households supported through Acquisition of Existing Units	0	0
Total	5	5

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2023, for the CHIP Minor Rehab program the goal was to complete five (5) and the City of Pasco completed five (5) meeting our goal which ranged from roofs, HVAC units and asbestos siding.

Discuss how these outcomes will impact future annual action plans.

With construction starting to pick up again and applications coming in for Owner Occupied rehab the City of Pasco's Rehab program will be able to flourish as the City's NSP program income was transferred to CDBG to use on Rehabs. Through Code enforcement the word is getting out that the City has available funding.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	0	0
Moderate-income	0	0
Total	5	0

Table 7 – Number of Households Served

Narrative Information

Down payment assistance is reported in the City of Richland's Caper.

Information on income by household is required for the CHIP rehabilitation program, Pasco Speciality Kitchen (PSK) Technical Assistance, Pasco Scholarship Program, ARC of the Tri-Cities, and the Pasco Senior Center.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

The City of Pasco staff participates annually in the point in time count and serves of the Continuum of Care Board. Outside of these activities, the City did not reach out to any unsheltered homeless persons or assess their individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City supports the activities of community efforts to house individuals transitioning out of homelessness. The City does not have capacity to provide supportive managed care and subsidized rent helping clients to achieve self-sufficiency. The City continues to seek funding sources with which to continue providing assistance to non-profits for transitional housing projects.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Except for involvement with the Continuum of Care Group, the City did not provide direct assistance to help low-income individuals or families avoid becoming homeless, that are being discharged from publicly funded institutions or receiving assistance from public or private agencies this program year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The City of Pasco participated in a Supportive Housing summit to explore options for alleviating chronic homelessness, which focused on mental health and substance abuse clients. The Summit, spearheaded by Carol Moser, Executive Director of the Greater Columbia Accountable Community of Health (ACH) featured data exploration by Dr. Patrick Jones, Executive Director for Public Policy and Economic Analysis, Eastern Washington University and three case studies by Dr. Rob McCann, President & CEO, Catholic Charities Eastern Washington, Rhonda Hauff, Deputy CEO & Chief Operating Officer, Yakima Neighborhood Health Services, and Leeza Lorence, Manager at Amerigroup Inc. The focus of the summit was on permanent supportive housing which would circumvent the frequent, expensive, and unnecessary ER visits and incarcerations often associated with the mentally ill and/or substance abusing chronically homeless. City of Pasco facilitated letters of support and certificates of consistency for this project for submission of the application to the State of Washington Affordable Housing Trust Fund. Catholic Family Charities has constructed a low barrier shelter which was completed in late 2023. The Continuum of Care Group has created a steering committee to help address the homelessness in the City of Pasco.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not directly manage public housing. Public housing efforts are managed and implemented by the Housing Authority of the City of Pasco and Franklin County (HACPFC). To the furthest extent that it makes sense, the City works with the Housing Authority to analyze data to understand the public housing needs in Pasco.

In the Tri-Cities, public housing authorities facilitate tenant councils in their respective jurisdictions. These public housing authorities actively support self-sufficiency for Section 8 and other program clients and actively market their assistance programs to private landlords and property management firms. As in most areas, public housing authority waiting lists in the Tri-Cities are unable to match the need for housing to the supply of vouchers or public housing units. Waiting lists are open year-round, with preferences and eligibility criteria established separately by each PHA as allowed by federal regulation.

The Housing Authority of the City of Pasco and Franklin County (HACPFC) has 352 public housing vouchers, 318 Housing Choice Vouchers (Section 8), 33 Veterans Affairs Supportive Housing (VASH), and one Mainstream (program for non-elderly disable people). Public housing units and 68 project based provides affordable units for household income between 50%-80% AMI. Varney Court development provides 38 units for agricultural workers whose income is less than 50% AMI. The project utilized 4% tax credits to finance the development, however, they are not subsidized. In total, HACPFC has 598 subsidized units (public housing and Section 8 vouchers) which are targeted for individuals with less than 30% AMI, and 106 affordable units which are unsubsidized. With current funding HACPFC provides assistance to 285 families with section 8 vouchers.

The public housing stock owned by the PHA is generally in very good condition overall. Regular improvements are generally made through their own funding as well as a variety of HUD Public Housing Grant Programs available for modernization, safety/security measures, rehabilitation and other operating issues. Public housing units range from scattered site, multi-family duplexes to multi-family apartment complexes.

All rental properties in Pasco are required to be licensed annually and inspected bi-annually for compliance with minimum housing standards per the International Property Maintenance Code. Public Housing and Section 8 properties are inspected and certified by HUD inspectors and with properties inspected through the Rental Inspection Program. Through this program, many affordable rental units have been returned to the market, increasing the stock of safe, decent and affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City funds several public services projects that provide training and education to low-income residents in regard to self-sufficiency, tenant rights, and homeownership options. The Pasco Day Labor

Center is a project that provides such services and is funded with City of Pasco General fund dollars.

Actions taken to provide assistance to troubled PHAs

There were no actions taken to provide assistance to a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Below is a list of Planning Activities and Council Actions aimed at increasing housing affordability and flexibility:

Completed in 2022:

- Ordinance 4575 (January 24, 2022)- Duplex, Triplex & Courtyard Apartments (Missing Middle Housing)- the proposal will permit duplex, triplex or courtyard apartments in at least one or more residential zoning districts. City staff has proposed options to the Planning Commission that emphasize access to public land uses or facilities. A draft recommendation of approval from the Planning Commission has been sent to Council for their approval and is expected early 2022. This proposal is part of the WA HB 1923 Legislation.
- Ordinance 4575 (January 24, 2022)- Accessory Dwelling Units (ADU's)- the proposal modifies the existing permitting residential accessory dwellings to also include detached accessory dwellings. City staff has held workshops with the Planning Commission and a public hearing and a draft recommendation of approval has been sent to Council for their approval and is expected early 2022. This proposal is part of the WA HB 1923 Legislation.
- Completed in 2023: Ordinance 4680 (September 8, 2023)- Amending the Pasco Municipal Code Section 25.180.050 "Design Standards" Related to Corner Lot Fencing. The existing fence regulations in the municipal code required revision to better address changing community needs and ensure public safety. There is a need to establish clear guidelines for fence heights and placement, taking into consideration the balance between property privacy, safety, and maintaining neighborhood cohesion. The intent of this amendment is to update and increase flexibility for corner lot fencing with the City. Ordinance 4700A (December 3, 2023)- Amending certain sections in Chapters 25.15, 25.45, 25.60, 25.65, 25.70, 25.165, 25.170, and 25.185; Repealing Section 25.165.100 Entitled "Residential Design Standards"; and creating a new chapter 25.22 entitled "Zone District Standards" all within Title 25 "Zoning" of the Pasco Municipal Code, to increase housing choices and improve the quality of built environment in Pasco residents.

Other policy changes intended to encourage fair housing in Pasco which are currently in process include:

- Housing Action/Assessment Plan- The 2021-2022 City of Pasco budget included funding for staff to develop a plan to address the ongoing housing affordability challenges in Pasco. This will

include policy and development recommendation, and alignment with the Comprehensive Plan and the Pasco 2020-2024 Consolidated Plan. This effort is also referenced in Resolution No 3985 establishing Council Goals for 2020-2021. This was completed 2023.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing and community development and quality of life services in order to assist low and moderate-income individuals, families and neighborhoods is tremendous. The greatest obstacle in meeting underserved needs is funding. While the City has programs in place to address the underserved needs, the amount of funding available for additional programs is insufficient to produce outcomes that ensure a full range of decent housing and suitable living environments.

The City funds a number of CDBG activities that benefit its citizens by providing rehabilitation to homeowners through Owner Occupied Rehabilitation program. The program is needed and sought after, however, there are obstacles such as legal residency that often prevent projects from moving forward. We are looking at a number of ways to improve the program. Additionally, the City funds community, economic, and neighborhood projects. Projects include public services, improvements to neighborhood parks which enhance the livability of the neighborhood and the removal of architectural barriers that limit seniors and disabled from accessing City services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Applicants for the HOME down-payment assistance program are provided with "Protect Your Family from Lead in Your Home" pamphlet and "Remoate Right" is provided to all Homeowner Rehabilitation applicants. this benefits lower-income households that would qualify for housing programs. Information is also made available to the general public and contractors visitin city offices and via links on the city website.

The City of Pasco will also continue to reduce the cost burden to lower income households by paying for extensive testing to identify lead hazards and assure compliance after remediation work. This will be accomplished by granting the costs of lead-based paint inspections, risk assessments, and one clearance exam for persons assisted by the Community Housing Improvement Program rehabilitation projects using CDBG funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Several activities were undertaken in 2023 to decrease cost-burdens for lower income people, such as the various housing programs offered by the City of Pasco and the Tri-Cities HOME Consortium including Down Payment Assistance Programs, and various public/social service programs such as life skills training.

The City of Pasco actively supports economic development projects to create and retain jobs, provide

education or training to enable people to become self-sufficient, and improve economic opportunity to work at living wage jobs,

Activities in 2023 that addressed urgent priority community needs in the downtown business overlay district were provided through the Pasco Speciality Kitchen (a certified commercial kitchen incubator) providing technical assistance to microenterprise businesses, the CDBG-CV Public Service Activities, and the Facade Improvement Program to improve the appearance of downtown businesses.

Supported the efforts of various non-profit agencies, housing authorities and CHDO's to provide affordable housing opportunities for special needs populations. Rehabilitation priority is given by the Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters.

Continued support for very low-income seniors and disabled households by reducing water bills. Discounts for electricity and refuse are also offered by Franklin Public Utility (PUD) and Basin Disposal, as well as weatherization programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

While the City of Richland is the lead entity, it relies heavily on the staff of the other two cities for support in the HOME program. One of the strengths of the Consortium is the close working relationship between the cities in general as well as between the departments charged with administering the HUD programs. In turn, agencies such as Benton Franklin Community Action Connections, TRIDEC, the Benton Franklin Continuum of Care, Benton Franklin Council of Governments, Housing Authorities and several nonprofit agencies working in all three cities, improving the effectiveness of coordination and efficiencies. The fact that the three cities are in close proximity, with common issues and opportunities, provides a base for cooperation. The Consortium also hold regular meetings to discuss improving internal policies, best practices and written agreements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City of Pasco CDBG and Tri-Cities Consortium staff coordinate with a variety of public and private housing and social service agencies during the planning, project proposal, and implementation stages of programs through the citizen participation process.

Staff of the cities and representatives of nonprofit services and housing agencies participate on committees crossing jurisdictional lines. This includes involvement in the Continuum of Care planning efforts undertaken by Benton Franklin Human Services Department, a joint County agency, to oversee reducing homelessness in the counties. Pasco continues to work with other community liaisons to encourage cooperation and sharing of information to identify existing resources that might be available to meet community needs.

There is also a close working relationship with the Housing Authorities, some of whom have benefited from CDBG and/or HOME funds for assisted housing development activities and whose residents have benefited from public services delivered by the area's nonprofit agencies.

Limiting cooperative efforts, is the lack of new federal resources available for programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Fair Housing Act, CDBG and HOME Program rules pertaining to non-discrimination follow a history in the United States affirmation of various civil rights of its citizenry. The core principles of fairness and anti-discrimination are rooted in the Constitution and its Amendments, and a series of milestone civil rights laws that have further honed the concept of fairness in governmental and private actions. These laws were made notionally to govern the individual citizen's actions, but also to establish the same standards of fairness and accountability for governmental actions.

The Analysis of Impediments to Fair Housing is a required document for Community Development Block Grant (CDBG) and HOME entitlement jurisdictions. It has become basis for identifying specific in a local jurisdiction. Once partners are identified, communities can design effective strategies and goals to address fair housing problems. Then general content of this Analysis of Impediment to Fair Housing includes:

1. Identification of Fair Housing laws and rules
2. A discussion of what constitutes fair housing violations and impediments.
3. Discussion of the fair housing complaint processes and investigation protocol.
4. An overview of the Tri-Cities demographic profiles including income, population attributes, economic conditions, and general housing market conditions. Data from a variety of sources including local mortgage lending performance, complaint data, etc.
5. Review of local permitting and housing codes as well as housing program rules and practices, and local government practices which impact housing. Identification of specific goals and actions to address identified impediments as well as ways to affirmatively further fair housing in the area.

Pasco continues to expand and support activities that affirmatively further fair housing by implementing the recommended action of the Analysis of Impediments to Fair Housing Plan <https://www.pasco->

[wa.gov/DocumentCenter/View/2904/Tricities-analysis-of-fair-housing?bidl=](http://www.pasco-wa.gov/DocumentCenter/View/2904/Tricities-analysis-of-fair-housing?bidl=) . The City of Pasco actively supported fair housing by partnering with local service providers to provide additional counseling for first time homebuyers, posting National Fair Housing Alliance (NFHA) posters in English and Spanish in various locations, and post Fair Housing information on the City's website at <http://www.pasco-wa.gov/index.aspx?NID=187> . The City employs bi-lingual staff that is available to assist the public with many of their housing and other needs, and participates in the Language Line.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In the past few year, the City of Pasco has experienced the largest growth in investment, housing, and new business in the history of the City. The City of Pasco's strategies have made positive impacts toward providing decent housing and a major improvement to a suitable living environment for low and moderate income persons.

The activities and strategies implemented by the City of Pasco have made beneficial impact toward providing decent housing and improving the living environment for low-and-moderate income persons. Creation of economic solutions and jobs is also productive. Overall, the City of Pasco has carried out the objectives adopted in its 2023 Annual Plan and the 2020-2024 Consolidated Plan.

The City of Pasco is responsible for monitoring the CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. Due to COVID-19 on site monitoring has been delayed until facilities are deemed safe to reopen. Subrecipient activities were desk monitored through phone conversations, written correspondence, and email. CDBG application and risk review process will be updated for the 2023 process in order to reset the priorities. A monitoring plan will be developed in response to activity risks. Technical assistance is offered throughout the year, to new and existing subrecipients. Subrecipients are to provide written quarterly reports to identify progress made in the program, and how funds have been used. The City continues to effectively monitor and report accomplishments of the CDBG and HOME activities.

The performance measurement system has three main components; goals, outcomes and indicators. Goals within the following categories will be selected: suitable living environment, decent housing, and economic opportunity. The second component, outcomes, will focus on availability/accessibility, affordability, and sustainability.

Availability/accessibility applies to activities that make services, infrastructure, housing, commercial or employment opportunities or shelter available or accessible to low and moderate income people.

Affordability applies to activities that help, in a variety of ways, to reduce the cost burden for low and moderate income people.

Sustainability applies to projects where the activity or the activities are aimed at improving a neighborhood by helping to make it livable or viable for principally low and moderate income people.

The third component, indicators, will report 1) How funding is leveraged, 2) Number of persons, households, units served, 3) income levels of persons or households by 30%, 50%, 60%, or 80% of an

area median income, 4) Number of communities/neighborhoods assisted, and 5) Current racial/ethnic and disability categories.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan a display ad, was published on March 3, 2024 in the Tri-City Herald in English and on February 29, 2024 in Tu Decides in English/Spanish notifying the public of the public comment period for the 2023 Consolidated Action Evaluation Report (CAPER). In addition to being made available for public review at the City of Pasco planning office, the CAPER was made available at the local branches of the Mid-Columbia Library, Housing Authority of the City of Pasco and Franklin County (HACPFC), and posted on the City's website. The public review and comment period closed on March 21, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no major changes in objectives. Additional funding will be sought and programs developed to help meet the needs of economic development. In 2023 the small business assistance grants were reallocated to Public Service activities to help low-mod income families prevent, prepare and respond to Covid-19

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no major changes in objectives. Additional funding will be sought and programs developed to help meet the needs of economic development. In 2023 the small business assistance grants were reallocated to Public Service activities to help low-mod income families prevent, prepare and respond to Covid-19

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
--------	---	--	--	--	--

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Currently there are no activities that would adhere to Section 3.

APPENDIX A – IDIS REPORTS

PR01	HUD GRANTS AND PROGRAM INCOME
PR02	LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
PR03	ACTIVITY SUMMARY (GPR) FOR GRANTIEE
PR06	CON PLAN PROJECTS SUMMARY
PR23	SUMMARY OF ACCOMPLISHMENTS
PR26	CDBG FINANCIAL SUMMARY
PR54	CDBG PERFORMANCE PROFILE

DATE: 2/15/2024
TIME: 11:44:44 AM
PAGE: 1/1

DATE: 2/15/2024
TIME: 11:44:44 AM
PAGE: 1/1

1/1

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO, WA

DATE: 02-15-24
TIME: 11:47
PAGE: 1

REPORT FOR CPD PROGRAM: CDBG
PGM YR: ALL

Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$2,817,841.76	\$3,010,527.27	(\$192,685.51)
			5	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			6	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			8	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			9	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			10	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			11	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			12	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			13	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			14	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			15	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			16	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			17	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$2,817,841.76	\$3,010,527.27	(\$192,685.51)
		Program Total				CDBG	\$2,817,841.76	\$3,010,527.27	(\$192,685.51)
1995		1994 Total					\$2,817,841.76	\$3,010,527.27	(\$192,685.51)
	3	CDBG Program Administration	18	PROGRAM ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	East Lewis Street Beautification	24	EAST LEWIS STREET BEAUTIFICATION	Completed	CDBG	\$19,994.10	\$19,994.10	\$0.00
		Project Total					\$19,994.10	\$19,994.10	\$0.00
	7	Housing Rehabilitation	19	HOUSING REHAB	Completed	CDBG	\$2,536.17	\$2,536.17	\$0.00
		Project Total					\$2,536.17	\$2,536.17	\$0.00
	8	L.I.D. Assistance Fund	22	L.I.D. ASSISTANCE	Completed	CDBG	\$4,284.00	\$4,284.00	\$0.00
		Project Total					\$4,284.00	\$4,284.00	\$0.00
	10	Recreation Specialist - Martin Luther King Center	21	MARTIN LUTHER KING REC SPECIALISTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	Revolving Abatement Fund	20	REVOLVING ABATEMENT	Completed	CDBG	\$13,801.93	\$13,801.93	\$0.00
		Project Total					\$13,801.93	\$13,801.93	\$0.00
	12	Revolving Loan Fund	23	REVOLVING LOAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$40,616.20	\$40,616.20	\$0.00
1996	1	1995 Total					\$40,616.20	\$40,616.20	\$0.00
		Activity Center Construction	32	CIVIC CENTER CONSTRUCTION	Completed	CDBG	\$260,000.00	\$260,000.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO, WA

DATE: 02-15-24
TIME: 11:47
PAGE: 2

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	1	Project Total			Completed	CDBG	\$260,000.00	\$260,000.00	\$0.00
	2	Recreational Specialist - Martin Luther King Center	29	MKL REC SPECIALIST	Completed	CDBG	\$18,556.93	\$18,556.93	\$0.00
	3	Project Total			Completed	CDBG	\$18,556.93	\$18,556.93	\$0.00
	3	CDBG Program Administration	25	PROGRAM ADMIN	Completed	CDBG	\$22,690.75	\$22,690.75	\$0.00
	4	Project Total			Completed	CDBG	\$22,690.75	\$22,690.75	\$0.00
	4	Code Enforcement	27	CODE ENFORCEMENT	Completed	CDBG	\$10,486.14	\$10,486.14	\$0.00
	5	Project Total			Completed	CDBG	\$10,486.14	\$10,486.14	\$0.00
	5	4th Avenue Beautification	34	4TH AVENUE BEAUT	Completed	CDBG	\$959.46	\$959.46	\$0.00
	6	Project Total			Completed	CDBG	\$959.46	\$959.46	\$0.00
	6	Revolving Abatement Fund	28	REVOLVING ABATEMENT	Completed	CDBG	\$72.00	\$72.00	\$0.00
	7	Project Total			Completed	CDBG	\$72.00	\$72.00	\$0.00
	7	Revolving Loan Fund	30	REVOLVING LOAN	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
	8	Project Total			Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
	8	East Lewis Street Beautification	33	E. LEWIS STREET BEAUT	Completed	CDBG	\$253.96	\$253.96	\$0.00
1997	9	Project Total			Completed	CDBG	\$0.00	\$0.00	\$0.00
	9	C.A.C. Phase 1	31	COMMUNITY ACTION COMMITTEE	Completed	CDBG	\$253.96	\$253.96	\$0.00
	10	Project Total			Completed	CDBG	\$2,987.28	\$2,987.28	\$0.00
	10	Sylvester Park Lights	35	SYLVESTER PARK LIGHTS	Completed	CDBG	\$2,987.28	\$2,987.28	\$0.00
	11	Project Total			Completed	CDBG	\$6,685.20	\$6,685.20	\$0.00
	11	Volunteer Park Improvements	36	VOLUNTEER PARK IMPROVEMENTS	Completed	CDBG	\$6,685.20	\$6,685.20	\$0.00
	12	Project Total			Completed	CDBG	\$29,319.79	\$29,319.79	\$0.00
	12	Civic Center - Evening Recreation Program	37	CIVI CENTER PROGRAM	Completed	CDBG	\$29,319.79	\$29,319.79	\$0.00
	13	Project Total			Completed	CDBG	\$5,500.00	\$5,500.00	\$0.00
	13	Housing Rehabilitation	26	HOUSING REHAB	Completed	CDBG	\$5,500.00	\$5,500.00	\$0.00
	14	Project Total			Completed	CDBG	\$10,654.95	\$10,654.95	\$0.00
	14	Senior Center Operating Costs	38	SR CENTER PROGRAMS	Completed	CDBG	\$10,654.95	\$10,654.95	\$0.00
	Program Total 1996 Total						\$7,500.00	\$7,500.00	\$0.00
	7	Activity Center Construction	39	CIVIC CENTER CONSTRUCTION	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
	8	Project Total			Completed	CDBG	\$400,666.46	\$400,666.46	\$0.00
	8	Recreation Specialist - Martin Luther King Center	40	MLK REC SPECIALIST	Completed	CDBG	\$400,666.46	\$400,666.46	\$0.00
1997	8	Project Total			Completed	CDBG	\$260,000.00	\$260,000.00	\$0.00
	8	Recreation Specialist - MLK COMM. CENTER	56	RECREATION SPECIALIST - MLK COMM. CENTER	Completed	CDBG	\$260,000.00	\$260,000.00	\$0.00
	9	Project Total			Completed	CDBG	\$37,200.00	\$37,200.00	\$0.00
	9	CDBG Program Administration	41	PROGRAM ADMINISTRATION	Completed	CDBG	\$37,200.00	\$37,200.00	\$0.00
	57	Project Total			Completed	CDBG	\$49,486.00	\$49,486.00	\$0.00
	57	CDBG Program Administration	57	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO, WA

DATE: 02-15-24
TIME: 11:47
PAGE: 3

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	9	Project Total					\$49,486.00	\$49,486.00	\$0.00
	10	Code Enforcement	42	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
			58	CODE ENFORCEMENT	Completed	CDBG	\$0.00	\$0.00	\$0.00
	11	Project Total					\$48,000.00	\$48,000.00	\$0.00
		4th Avenue and East Lewis Street Beautification	43	E. LEWIS & 4TH AVE BEAUTIFICATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			59	4TH AVENUE & EAST LEWIS ST. BEAUTIFIC.	Completed	CDBG	\$0.00	\$0.00	\$0.00
	12	Project Total					\$0.00	\$0.00	\$0.00
		Revolving Abatement Fund	44	REVOLVING ABATEMENT	Completed	CDBG	\$0.00	\$0.00	\$0.00
			60	REVOLVING ABATEMENT FUND	Completed	CDBG	\$0.00	\$0.00	\$0.00
			62	REVOLVING ABATEMENT FUND	Completed	CDBG	\$0.00	\$0.00	\$0.00
	13	Project Total					\$0.00	\$0.00	\$0.00
		Revolving Loan Fund	45	REVOLVING LOAN-COUNCIL OF GOV.	Completed	CDBG	\$18,949.44	\$18,949.44	\$0.00
			61	REGIONAL REVOLVING LOAN FUND	Completed	CDBG	\$0.00	\$0.00	\$0.00
	14	Project Total					\$18,949.44	\$18,949.44	\$0.00
		Downtown sidewalk and handicap ramp repair	46	DOWNTOWN SIDEWALKS & HANDICAPPED RAMPS	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			63	DOWNTOWN SIDEWALK RECONSTRUCTION	Completed	CDBG	\$0.00	\$0.00	\$0.00
	15	Project Total					\$50,000.00	\$50,000.00	\$0.00
		L.I.D. Assistance	47	LID ASSISTANCE	Completed	CDBG	\$95,000.17	\$95,000.17	\$0.00
			64	LOCAL IMPROVEMENT DISTRICT ASSISTANCE	Completed	CDBG	\$0.00	\$0.00	\$0.00
	16	Project Total					\$95,000.17	\$95,000.17	\$0.00
		Schlagel Park Lights	48	SCHLAGEL PARK LIGHTS	Completed	CDBG	\$8,979.30	\$8,979.30	\$0.00
			65	SCHLAGEL PARK LIGHTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
	17	Project Total					\$8,979.30	\$8,979.30	\$0.00
		Mercier Park Lighting	49	MERCIER PARK LIGHTING	Completed	CDBG	\$13,122.96	\$13,122.96	\$0.00
			66	MERCIER PARK LIGHTING	Completed	CDBG	\$0.00	\$0.00	\$0.00
	18	Project Total					\$13,122.96	\$13,122.96	\$0.00
		Civic Center - Recreation Specialist	50	REC SPECIALIST CIVIC CENTER	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00
			67	CIVIC CENTER - RECREATION SPECIALIST	Completed	CDBG	\$0.00	\$0.00	\$0.00
	20	Project Total					\$31,000.00	\$31,000.00	\$0.00
		After School Recreation Program	51	CIVIC CENTER FOR YOUTH-AT-RISK	Completed	CDBG	\$15,752.85	\$15,752.85	\$0.00
			68	AFTER SCHOOL RECREATION PROGRAM STAFF	Completed	CDBG	\$0.00	\$0.00	\$0.00
	21	Project Total					\$15,752.85	\$15,752.85	\$0.00
		Senior Center Operating Costs	52	SENIOR CENTER OPERATING COSTS	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			69	SENIOR CENTER OPERATING COSTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
	22	Project Total					\$35,000.00	\$35,000.00	\$0.00
		Lewis Street Supermarket Study	53	LEWIS STREET SUPERMARKET STUDY	Completed	CDBG	\$12,120.00	\$12,120.00	\$0.00
			70	LEWIS STREET SUPERMARKET STUDY	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$12,120.00	\$12,120.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO, WA

DATE: 02-15-24
TIME: 11:47
PAGE: 4

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	23	KURTZMAN PARK MINI POLICE STATION	54	KURTZMAN PARK POLICE MINI-STATION	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	24	CONTINGENCY FUND	55	TRAINING ACTIVITY	Completed	CDBG	\$718.38	\$718.38	\$0.00
		Project Total					\$718.38	\$718.38	\$0.00
1998		Program Total				CDBG	\$691,329.10	\$691,329.10	\$0.00
	1997 Total						\$691,329.10	\$691,329.10	\$0.00
	1	PROGRAM ADMINISTRATION	71	PROGRAM ADMINISTRATION	Completed	CDBG	\$37,063.51	\$37,063.51	\$0.00
		Project Total					\$37,063.51	\$37,063.51	\$0.00
	2	CATHOLIC FAMILY & CHILD SERVICES - HOME REPAIR MATERIALS	72	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	3	CIVIC CENTER - RECREATION SPECIALIST	73	RECREATION SPECIALISTS	Completed	CDBG	\$32,500.00	\$32,500.00	\$0.00
		Project Total					\$32,500.00	\$32,500.00	\$0.00
	4	CODE ENFORCEMENT	74	CODE ENFORCEMENT STAFF	Completed	CDBG	\$42,904.51	\$42,904.51	\$0.00
		Project Total					\$42,904.51	\$42,904.51	\$0.00
	5	DOWNTOWN SIDEWALKS - HANDICAPPED RAMPS & RECONSTRUCTION	75	DOWNTOWN SIDEWALKS	Completed	CDBG	\$39,679.85	\$39,679.85	\$0.00
		Project Total					\$39,679.85	\$39,679.85	\$0.00
	6	HANDICAP RAMP CONSTRUCTION - CITY SIDEWALKS	76	HANDICAP RAMP CONSTRUCTION - CITYWIDE	Completed	CDBG	\$44,236.65	\$44,236.65	\$0.00
		Project Total	87	HANDICAP	Completed	CDBG	\$0.00	\$0.00	\$0.00
1999	7	HOUSING REHABILITATION	77	HOUSING REHABILITATION	Completed	CDBG	\$44,236.65	\$44,236.65	\$0.00
		Project Total					\$44,236.65	\$44,236.65	\$0.00
	8	L.I.D. ASSISTANCE	78	L.I.D. ASSISTANCE	Completed	CDBG	\$60.48	\$60.48	\$0.00
		Project Total					\$60.48	\$60.48	\$0.00
	9	MARTIN LUTHER KING COMMUNITY CENTER	79	MLKCC CAPITAL IMPROVEMENTS	Completed	CDBG	\$167,058.66	\$167,058.66	\$0.00
		Project Total					\$167,058.66	\$167,058.66	\$0.00
	10	PASCO HOUSING AUTHORITY-AIR CONDITIONING	80	ROSEWOOD PARK - AIR CONDITIONING	Completed	CDBG	\$61,003.49	\$61,003.49	\$0.00
		Project Total					\$61,003.49	\$61,003.49	\$0.00
	11	RECREATION SPECIALIST - MLKCC	81	RECREATION SPECIALIST -MLKCC	Completed	CDBG	\$66,500.00	\$66,500.00	\$0.00
		Project Total					\$66,500.00	\$66,500.00	\$0.00
	12	REGIONAL REVOLVING LOAN FUND	82	REGIONAL REVOLVING LOAN FUND	Completed	CDBG	\$28,993.07	\$28,993.07	\$0.00
		Project Total					\$28,993.07	\$28,993.07	\$0.00
	13	SENIOR CENTER - STAFF	83	SENIOR CENTER ACTIVITIES	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
2000	14	TRI CITIES ENTERPRISE ASSOCIATION - MICRO LOANS	84	TRI CITIES ENTERPRISE ASSOC. - MICROLOAN	Completed	CDBG	\$28,102.80	\$28,102.80	\$0.00
		Project Total					\$28,102.80	\$28,102.80	\$0.00
		Program Total					\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO, WA

DATE: 02-15-24
TIME: 11:47
PAGE: 5

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	15	ALDERWOOD SQUARE POLICE MINI-STATION	85	ALDERWOOD SQUARE POLICE MINI-STATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total					\$609,103.02	\$609,103.02	\$0.00
1999	1	CDBG Program Administration	88	PROGRAM ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			89	PROGRAM ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			90	PROGRAM ADMINISTRATION	Completed	CDBG	\$57,803.10	\$57,803.10	\$0.00
		Project Total					\$57,803.10	\$57,803.10	\$0.00
	4	Recreation Specialist - Martin Luther King Center	93	RECREATION SPECIALIST MLK CENTER	Completed	CDBG	\$39,500.00	\$39,500.00	\$0.00
		Project Total					\$39,500.00	\$39,500.00	\$0.00
	5	Civic Center - Recreation Specialist	94	RECREATION SPECIALIST - CIVIC CENTER	Completed	CDBG	\$33,150.00	\$33,150.00	\$0.00
			95	SENIOR CENTER STAFF	Completed	CDBG	\$30,702.00	\$30,702.00	\$0.00
			110	CIVIC CENTER REC SPEC	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$63,852.00	\$63,852.00	\$0.00
	7	L.I.D. Assistance	96	LID ASSISTANCE	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
		Project Total					\$90,000.00	\$90,000.00	\$0.00
	8	Revolving Loan Fund	97	REVOLVING LOAN FUND	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	9	Handicap ramp construction - City sidewalks	98	HANDICAPPED RAMPS	Completed	CDBG	\$39,321.44	\$39,321.44	\$0.00
			109	SENIOR CENTER-MEALS ON WHEELS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$39,321.44	\$39,321.44	\$0.00
	10	Downtown sidewalks--handicapped ramps & reconstruction	99	DOWNTOWN SIDEWALKS SUPPORTING RAMPS	Completed	CDBG	\$35,119.48	\$35,119.48	\$0.00
		Project Total					\$35,119.48	\$35,119.48	\$0.00
	11	Sylvester Park - City of Pasco	100	SYLVESTER PARK BASKETBALL COURT	Completed	CDBG	\$14,144.31	\$14,144.31	\$0.00
		Project Total					\$14,144.31	\$14,144.31	\$0.00
	12	City of Pasco Community Dev. - Provide technical assistance	101	EVERGREEN 504 PROGRAM ADMINISTRATION	Completed	CDBG	\$1,728.36	\$1,728.36	\$0.00
		Project Total					\$1,728.36	\$1,728.36	\$0.00
	13	Pasco Housing Authority - Air Conditioning	102	PASCO HOUSING AUTHORITY-SR. AIR COND.	Completed	CDBG	\$57,000.00	\$57,000.00	\$0.00
		Project Total					\$57,000.00	\$57,000.00	\$0.00
	14	Tri-Cities Enterprise - Micro Loans	103	TRI-CITIES ENTERPRISE ASSN.-MICRO LOANS	Completed	CDBG	\$12,904.13	\$12,904.13	\$0.00
			111	MICRO LOANS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$12,904.13	\$12,904.13	\$0.00
	15	Catholic Family & Child Services - Home Repair Materials	104	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	\$862.92	\$862.92	\$0.00
		Project Total					\$862.92	\$862.92	\$0.00
	16	Pasco Downtown Development of Whitehorn Building	105	PASCO DOWNTOWN DEVELOPMENT ASSN.	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 6

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	16	Project Total					\$40,000.00	\$40,000.00	\$0.00
	17	The Children's Center - Benton-Franklin Support Network	106	THE CHILDRENS CENTER	Completed	CDBG	\$47,590.89	\$47,590.89	\$0.00
	18	Project Total					\$47,590.89	\$47,590.89	\$0.00
	18	Boys & Girls Club of Benton & Franklin Counties	107	THE BOYS & GIRLS CLUB	Completed	CDBG	\$165,000.00	\$165,000.00	\$0.00
	19	Project Total					\$165,000.00	\$165,000.00	\$0.00
	19	Code Enforcement	91	CODE ENFORCEMENT	Completed	CDBG	\$43,914.76	\$43,914.76	\$0.00
			92	_	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	20	Project Total					\$43,914.76	\$43,914.76	\$0.00
	20	FRANKLIN COUNTY HISTORICAL MUSEUM	108	FRANKLIN COUNTY HISTORICAL MUSEUM	Completed	CDBG	\$20,400.00	\$20,400.00	\$0.00
	22	Project Total					\$20,400.00	\$20,400.00	\$0.00
2000	22	LACLINICA	112	LACLINICA PARKING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	Program Total						\$839,141.39	\$839,141.39	\$0.00
	1999 Total						\$839,141.39	\$839,141.39	\$0.00
	1	PROGRAM ADMINISTRATION	113	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,650.00	\$70,650.00	\$0.00
		Project Total					\$70,650.00	\$70,650.00	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	114	RECREATION CENTER-MARTIN LUTHER KING GEN YOUTH CIVIC CENTER	Completed	CDBG	\$39,500.00	\$39,500.00	\$0.00
			115		Completed	CDBG	\$33,150.00	\$33,150.00	\$0.00
			116	SENIOR CENTER PROGRAM	Completed	CDBG	\$30,700.00	\$30,700.00	\$0.00
		Project Total					\$103,350.00	\$103,350.00	\$0.00
3	LOW TO MODERATE INCOME JOBS		117	B/F COUNCIL OF GOVT. REG. REVOLVING FUND	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			118	TRI-CITIES ENTERPRISE MICRO-LOANS	Completed	CDBG	\$13,137.57	\$13,137.57	\$0.00
			119	FARMERS MARKET ELECTRICAL UPGRADE	Completed	CDBG	\$13,790.52	\$13,790.52	\$0.00
			133	TECHNICAL ASSISTANCE IN COMMUNITY DEV.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$86,928.09	\$86,928.09	\$0.00
	4	LOW TO MODERATE INCOME HOUSING	120	PASCO HOUSING AUTHORITY--HOUSING REROOF	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			121	CATHOLIC FAMILY AND & CHILD SERVICES	Completed	CDBG	\$2,764.61	\$2,764.61	\$0.00
			128	HOUSING REHABILITATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			129	PASCO CRIME FREE HOUSING	Completed	CDBG	\$3,590.00	\$3,590.00	\$0.00
			134	CRIME FREE MULTI-HOUSING PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
5		Project Total					\$66,354.61	\$66,354.61	\$0.00
	LOW TO MODERATE INCOME PUBLIC FACILITY IMPROVEMENT BENEFIT		122	BOYS & GIRLS CLUB FACILITY UPGRADES	Completed	CDBG	\$19,017.85	\$19,017.85	\$0.00
			123	PUBLIC WORKS--RAMPS OF DISABLED	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
			124	PARKS DEPT PLAYGROUND FIXTURES	Completed	CDBG	\$57,543.93	\$57,543.93	\$0.00
			125	VOLUNTEER PARK DEMOLITION & UPGRADE	Completed	CDBG	\$10,110.48	\$10,110.48	\$0.00
			131	SENIOR CENTER MODIFICATION	Completed	CDBG	\$15,608.02	\$15,608.02	\$0.00
		Project Total					\$192,280.28	\$192,280.28	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 7

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	6	SLUM AND BLIGHT	126	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
			127	WHITEHORNE BLDG-PHASE 2	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			130	ABATEMENT	Completed	CDBG	\$6,669.00	\$6,669.00	\$0.00
	Project Total								
7	LOW TO MODERATE INCOME AREA BENEFIT	Project Total	132	LOCAL IMPROVEMENT DISTRICT (LID)	Canceled	CDBG	\$74,669.00	\$74,669.00	\$0.00
						\$0.00	\$0.00	\$0.00	
						\$0.00	\$0.00	\$0.00	
	Program Total				CDBG	\$594,231.98	\$594,231.98	\$0.00	
2001	1	PROGRAM ADMINISTRATION	135	PROGRAM ADMINISTRATION	Completed	CDBG	\$594,231.98	\$594,231.98	\$0.00
						\$68,547.99	\$68,547.99	\$0.00	
						\$68,547.99	\$68,547.99	\$0.00	
2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	Project Total	136	SENIOR CENTER PROGRAM	Completed	CDBG	\$31,500.00	\$31,500.00	\$0.00
			137	YOUTH CIVIC CENTER	Completed	CDBG	\$34,000.00	\$34,000.00	\$0.00
			138	MARTIN LUTHER KING CIVIC CENTER	Completed	CDBG	\$40,500.00	\$40,500.00	\$0.00
	Project Total								
3	LOW TO MODERATE INCOME JOBS	Project Total	139	FLUOR DANIEL SHEEL BUILDING	Canceled	CDBG	\$106,000.00	\$106,000.00	\$0.00
			140	CERTIFIED KITCHEN COMPLEX	Completed	CDBG	\$0.00	\$0.00	\$0.00
			148	TECHNICAL ASSISTANCE IN COMMUNITY DEV.	Completed	CDBG	\$41,863.66	\$41,863.66	\$0.00
			151	TRI-CITIES ENTERPRISE ASSN. MICO-LOAN	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
							\$1,206.54	\$1,206.54	\$0.00
4	LOW TO MODERATE INCOME HOUSING	Project Total	141	PASCO HOUSING AUTHORITY UNIT REHAB	Completed	CDBG	\$44,570.20	\$44,570.20	\$0.00
			142	CRIME FREE MULTI HOUSING	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			143	ENERGY EFFICIENT HEALTHY HOUSE PROGRAM	Completed	CDBG	\$12,163.31	\$12,163.31	\$0.00
			149	CATHOLIC FAMILY & CHILD SERVICE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			155	HOUSING REHAB	Completed	CDBG	\$6,902.53	\$6,902.53	\$0.00
					Canceled	CDBG	\$0.00	\$0.00	\$0.00
5	LOW TO MODERATE INCOME PUBLIC IMPROVEMENT BENEFIT	Project Total	144	VOLUNTEER PARK RENOVATION	Completed	CDBG	\$99,065.84	\$99,065.84	\$0.00
			145	WHEEL CHAIR RAMPS ON CITY SIDEWALKS	Completed	CDBG	\$94,736.61	\$94,736.61	\$0.00
			146	FACILITY UPGRADES FOR BOYS & GIRLS CLUB	Completed	CDBG	\$96,322.43	\$96,322.43	\$0.00
			154	PEANUTS PARK	Completed	CDBG	\$96,982.15	\$96,982.15	\$0.00
			156	SENIOR CENTER REHAB.	Completed	CDBG	\$8,989.28	\$8,989.28	\$0.00
					Completed	CDBG	\$17,706.03	\$17,706.03	\$0.00
6	LOW TO MODERATE INCOME AREA BENEFIT	Project Total	150	LOCAL IMPROVEMENT DISTRICT (LID)	Completed	CDBG	\$314,736.50	\$314,736.50	\$0.00
			153	LA CLINICA	Completed	CDBG	\$25,069.18	\$25,069.18	\$0.00
						\$7,500.00	\$7,500.00	\$0.00	
7	SLUM AND BLIGHT	Project Total	147	CODE ENFORCEMENT	Completed	CDBG	\$32,569.18	\$32,569.18	\$0.00
			152	ABATEMENT	Canceled	CDBG	\$48,000.00	\$48,000.00	\$0.00
						\$0.00	\$0.00	\$0.00	
	Program Total				CDBG	\$48,000.00	\$48,000.00	\$0.00	
						\$713,489.71	\$713,489.71	\$0.00	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO, WA

DATE: 02-15-24
TIME: 11:47
PAGE: 8

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	2001 Total						\$713,489.71	\$713,489.71	\$0.00
2002	1	PROJECT ADMINISTRATION	157	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	158	YOUTH CIVIC CENTER	Completed	CDBG	\$34,647.00	\$34,647.00	\$0.00
			159	MARTIN LUTHER KING CIVIC CENTER	Completed	CDBG	\$36,543.00	\$36,543.00	\$0.00
			160	SENIOR CENTER PROGRAM	Completed	CDBG	\$27,810.00	\$27,810.00	\$0.00
		Project Total					\$99,000.00	\$99,000.00	\$0.00
	3	LOW TO MODERATE INCOME JOBS	161	FLOUR DANIEL BLDG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			163	TECHNICAL/BUSINESS ASSISTANCE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			164	TRI-CITIES ENTERPRISE MICO-LOANS	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
			165	PASCO COMMUNITY BUSINESS DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			175	PDDA STARTUP	Completed	CDBG	\$26,268.54	\$26,268.54	\$0.00
			176	DOWNTOWN REDEVELOPMENT ACTION PLAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$35,268.54	\$35,268.54	\$0.00
	4	LOW TO MODERATE INCOME HOUSING	166	CRIME FREE MULTI HOUSING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			167	CATHOLIC FAMILY AND CHILD SERVICES	Completed	CDBG	\$10,469.94	\$10,469.94	\$0.00
		Project Total					\$10,469.94	\$10,469.94	\$0.00
	5	LOW TO MODERATE INCOME PUBLIC FACILITY IMPROVEMENT BENEFIT	168	VOLUNTEER PARK	Completed	CDBG	\$243,642.53	\$243,642.53	\$0.00
			169	PEANUTS PARK	Completed	CDBG	\$3,820.41	\$3,820.41	\$0.00
			170	CITY RAMPS AND SIDEWALKS	Completed	CDBG	\$68,295.53	\$68,295.53	\$0.00
			171	BOYS AND GIRLS CLUB OF BENTON/FRANKLIN CO	Completed	CDBG	\$66,540.91	\$66,540.91	\$0.00
		Project Total					\$382,299.38	\$382,299.38	\$0.00
	6	LOW TO MODERATE INCOME AREA BENEFIT	172	LID ASSISTANCE TO LOW TO MODERATE HOMES	Completed	CDBG	\$47,063.01	\$47,063.01	\$0.00
		Project Total					\$47,063.01	\$47,063.01	\$0.00
	7	CODE ENFORCEMENT	173	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
			174	ABATEMENT	Completed	CDBG	\$15,768.00	\$15,768.00	\$0.00
		Project Total					\$63,768.00	\$63,768.00	\$0.00
	Program Total					CDBG	\$707,868.87	\$707,868.87	\$0.00
2003	2002 Total						\$707,868.87	\$707,868.87	\$0.00
	1	PROGRAM ADMINISTRATION	177	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	178	MARTIN LUTHER KING COMMUNITY CENTER	Completed	CDBG	\$37,000.00	\$37,000.00	\$0.00
			179	CIVIC YOUTH CENTER	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			180	SENIOR CENTER PROGRAM	Completed	CDBG	\$28,000.00	\$28,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	3	LOW TO MODERATE JOBS BENEFIT	182	COMM KIT BUSINESS INCUBATOR	Completed	CDBG	\$150,136.34	\$150,136.34	\$0.00
			181	PASCO COMMERCIAL KITCHEN INCUBATOR	Completed	CDBG	\$37,481.46	\$37,481.46	\$0.00
			182	PASCO DOWNTOWN FACADE PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 9

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	3	LOW TO MODERATE JOBS BENEFIT	185	PASCO COMMUNITY COMMERCIAL KITCHEN	Completed	CDBG	\$288,130.47	\$288,130.47	\$0.00
		Project Total					\$475,748.27	\$475,748.27	\$0.00
	4	LOW TO MODERATE HOUSING BENEFIT	184	CATHOLIC FAMILY AND CHILD SERVICES	Completed	CDBG	\$16,493.33	\$16,493.33	\$0.00
		Project Total					\$16,493.33	\$16,493.33	\$0.00
	5	LOW TO MODERATE AREA BENEFIT	183	HANDICAP RAMPS	Completed	CDBG	\$49,709.83	\$49,709.83	\$0.00
2004			186	BOYS & GIRLS CLUB	Completed	CDBG	\$49,509.66	\$49,509.66	\$0.00
			188	PARKS DEPT.	Completed	CDBG	\$72,943.57	\$72,943.57	\$0.00
			189	COMMERCIAL KITCHEN CULINARY WORKSHOP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			190	PASCO DOWNTOWN DEV. ASSN. CULINARY WORKS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$172,163.06	\$172,163.06	\$0.00
	6	SLUM & BLIGHT AREA BENEFIT	187	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
		Program Total				CDBG	\$882,404.66	\$882,404.66	\$0.00
		2003 Total					\$882,404.66	\$882,404.66	\$0.00
	1	PROGRAM ADMINISTRATION	191	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
2004		Project Total					\$70,000.00	\$70,000.00	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	192	CIVIC CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			193	MARTIN LUTHER KING CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			194	SENIOR CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
		Project Total					\$112,500.00	\$112,500.00	\$0.00
3	LOW TO MODERATE INCOME JOBS	195	TRI-CITIES ENTERPRISE ASSOCIATION	Tri-Cities Enterprise Association	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	Project Total						\$0.00	\$0.00	\$0.00
4	LOW TO MODERATE INCOME HOUSING	196	COMMUNITY ACTION COMMITTEE-HOME ENERGY	Community Action Committee-Home Energy	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		197	CATHOLIC FAMILY & CHILD SERVICES - CHORE	Catholic Family & Child Services - Chore	Completed	CDBG	\$6,713.20	\$6,713.20	\$0.00
		198	LOURDES HEALTH NETWORK-WILSON HOUSE	Lourdes Health Network-Wilson House	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	Project Total						\$36,713.20	\$36,713.20	\$0.00
5	PUBLIC FACILITY IMPROVEMENT BENEFIT	199	MEMORIAL PARK UPGRADE-RESTROOM	Memorial Park Upgrade-Restroom	Completed	CDBG	\$122,077.43	\$122,077.43	\$0.00
		200	BOYS & GIRLS FACILITY UPGRADES	Boys & Girls Facility Upgrades	Completed	CDBG	\$190,949.43	\$190,949.43	\$0.00
		201	CITY SIDEWALK RAMPS	City Sidewalk Ramps	Completed	CDBG	\$81,306.01	\$81,306.01	\$0.00
		202	EAST LEWIS SIDEWALKS	East Lewis Sidewalks	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	Project Total						\$394,332.87	\$394,332.87	\$0.00
6	LOW TO MODERATE INCOME AREA BENEFIT	203	PASCO DOWNTOWN DEVELOPMENT KITCHEN	Pasco Downtown Development Kitchen	Completed	CDBG	\$47,405.00	\$47,405.00	\$0.00
	Project Total						\$47,405.00	\$47,405.00	\$0.00
7	CODE ENFORCEMENT & ABATEMENT	204	CODE ENFORCEMENT	Code Enforcement	Completed	CDBG	\$47,994.00	\$47,994.00	\$0.00
	Project Total						\$47,994.00	\$47,994.00	\$0.00
	Program Total					CDBG	\$708,945.07	\$708,945.07	\$0.00
	2004 Total						\$708,945.07	\$708,945.07	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO, WA

DATE: 02-15-24
TIME: 11:47
PAGE: 10

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	1	PROJECT ADMINISTRATION	205	CDBG 2005 PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
		PUBLIC SERVICES - LOW-MOD LIMITED CLIENTELE BENEFIT	206	MARTIN LUTHER KING CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
	4		207	CIVIC CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			208	SENIOR CENTER	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
			209	PASCO SCHOOL DISTRICT/COMMERCIAL KITCHEN	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
	5	Project Total					\$117,500.00	\$117,500.00	\$0.00
		LOW-MODERATE INCOME JOBS	216	PDDA-COMMERCIAL KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			219	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	6	Project Total					\$50,000.00	\$50,000.00	\$0.00
		LOW-MODERATE INCOME HOUSING	210	BENTON FRANKLIN CAC - HOME ENERGY PROG	Completed	CDBG	\$19,893.39	\$19,893.39	\$0.00
			211	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	7	Project Total					\$34,893.39	\$34,893.39	\$0.00
		LOW-MOD INCOME PUBLIC FACILITY IMPROVEMENT FACILITY	212	CITY OF PASCO - INSTALL HANDICAP RAMPS	Completed	CDBG	\$84,688.63	\$84,688.63	\$0.00
			213	CITY OF PASCO - E PASCO UNDERGROUND POWR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			214	BOYS AND GIRLS CLUB	Completed	CDBG	\$44,245.36	\$44,245.36	\$0.00
			215	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	\$190,613.35	\$190,613.35	\$0.00
2006	8	Project Total					\$319,547.34	\$319,547.34	\$0.00
		LOW-MODERATE INCOME AREA BENEFIT	217	DOWNTOWN FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$43,060.66	\$43,060.66	\$0.00
			218	CITY OF PASCO - CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
	Program Total	Project Total				CDBG	\$91,060.66	\$91,060.66	\$0.00
							\$683,001.39	\$683,001.39	\$0.00
		2005 Total					\$683,001.39	\$683,001.39	\$0.00
	1	PROGRAM ADMINISTRATION	220	CDBG 2006 PROGRAM ADMINISTRATION	Completed	CDBG	\$105,000.00	\$105,000.00	\$0.00
		Project Total					\$105,000.00	\$105,000.00	\$0.00
		PUBLIC SERVICES	221	MARTIN LUTHER KING CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			222	CIVIC CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			223	SENIOR CITIZEN'S CENTER	Completed	CDBG	\$29,000.00	\$29,000.00	\$0.00
	3	Project Total					\$24,000.00	\$24,000.00	\$0.00
		LOW-MOD INCOME JOBS	224	PASCO SCHOOL DISTRICT/COMMERCIAL KITCHEN	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
			225	PDDA-COMMERCIAL KITCHEN	Completed	CDBG	\$128,000.00	\$128,000.00	\$0.00
	4	Project Total					\$65,000.00	\$65,000.00	\$0.00
		LOW-MOD INCOME HOUSING	226	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			227	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	\$20,106.61	\$20,106.61	\$0.00
	5	Project Total					\$10,000.00	\$10,000.00	\$0.00
		PUBLIC FACILITY IMPROVEMENTS	228	HANDICAP RAMPS	Completed	CDBG	\$30,106.61	\$30,106.61	\$0.00
			229	VOLUNTEER PARK UPGRADE	Completed	CDBG	\$68,485.44	\$68,485.44	\$0.00
							\$120,189.09	\$120,189.09	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO, WA

DATE: 02-15-24
TIME: 11:47
PAGE: 11

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	5	PUBLIC FACILITY IMPROVEMENTS	230	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$223,674.53	\$223,674.53	\$0.00
	6	LOW-MOD INCOME AREAS BENEFIT	231	DOWNTOWN FACADE IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	CODE ENFORCEMENT	232	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
2007		Project Total					\$48,000.00	\$48,000.00	\$0.00
		Program Total					\$599,781.14	\$599,781.14	\$0.00
	2006 Total						\$599,781.14	\$599,781.14	\$0.00
	1	PROGRAM ADMINISTRATION	233	CDBG 2007 PROGRAM ADMINISTRATION	Completed	CDBG	\$103,469.62	\$103,469.62	\$0.00
		Project Total					\$103,469.62	\$103,469.62	\$0.00
	2	PUBLIC SERVICES	234	CIVIC CENTER	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			235	MARTIN LUTHER KING CENTER	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			236	SENIOR CITIZEN'S CENTER	Completed	CDBG	\$31,250.00	\$31,250.00	\$0.00
		Project Total					\$101,250.00	\$101,250.00	\$0.00
	3	LOW-MOD INCOME JOBS	237	PDDA COMMERCIAL KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	4	LOW-MOD INCOME HOUSING	238	DOWNTOWN FACADE IMPROVEMENT PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
2008			239	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	\$821.67	\$821.67	\$0.00
			240	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			241	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$68,821.67	\$68,821.67	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	242	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$93,000.00	\$93,000.00	\$0.00
			243	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			244	HANDICAP RAMPS	Completed	CDBG	\$138,213.06	\$138,213.06	\$0.00
		Project Total					\$271,213.06	\$271,213.06	\$0.00
		Program Total				CDBG	\$594,754.35	\$594,754.35	\$0.00
	2007 Total						\$594,754.35	\$594,754.35	\$0.00
	1	PROGRAM ADMINISTRATION	245	PROGRAM ADMINISTRATION	Completed	CDBG	\$105,000.00	\$105,000.00	\$0.00
		Project Total					\$105,000.00	\$105,000.00	\$0.00
	2	PUBLIC SERVICES	246	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$33,000.00	\$33,000.00	\$0.00
			247	MARTIN LUTHER KING RECREATION SPECIALIST	Completed	CDBG	\$33,000.00	\$33,000.00	\$0.00
			248	SENIOR CITIZEN'S CENTER	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$86,000.00	\$86,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	249	PDDA COMMERCIAL KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			250	DOWNTOWN FACADE IMPROVEMENT PROJECT	Completed	CDBG	\$20,947.25	\$20,947.25	\$0.00
		Project Total					\$70,947.25	\$70,947.25	\$0.00
	4	DECENT HOUSING	251	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	\$3,279.34	\$3,279.34	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Information System
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 12

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	4	DECENT HOUSING	252	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			258	CHIP MINOR REHAB	Completed	CDBG	\$8,983.76	\$8,983.76	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	254	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$32,263.10	\$32,263.10	\$0.00
			255	MARTIN LUTHER KING CENTER STORM DRAINAGE	Completed	CDBG	\$156,813.00	\$156,813.00	\$0.00
			256	PEANUTS PARK RESTROOM UPGRADE	Completed	CDBG	\$35,163.60	\$35,163.60	\$0.00
			257	VOLUNTEER PARK ADA TRAIL PICNIC PAVILION	Completed	CDBG	\$60,488.51	\$60,488.51	\$0.00
					Completed	CDBG	\$146,083.80	\$146,083.80	\$0.00
	6	CODE ENFORCEMENT	253	CODE ENFORCEMENT	Completed	CDBG	\$398,548.91	\$398,548.91	\$0.00
					Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	259	LID ASSISTANCE ULID #143	Completed	CDBG	\$8,360.00	\$8,360.00	\$0.00
			260	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	Program Total				CDBG	\$8,360.00	\$8,360.00	\$0.00	
2009	1	PROGRAM ADMINISTRATION	261	PROGRAM ADMINISTRATION	Completed	CDBG	\$749,119.26	\$749,119.26	\$0.00
					Completed	CDBG	\$749,119.26	\$749,119.26	\$0.00
	2	PUBLIC SERVICES	262	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$120,366.56	\$120,366.56	\$0.00
			263	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			264	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
					Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	265	PASCO COMMERCIAL KITCHEN	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00
			266	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
	4	DECENT HOUSING	267	CATHOLIC FAMILIES VCS RAMPS	Canceled	CDBG	\$46,434.24	\$46,434.24	\$0.00
			268	ENERGY EFFICIENT HEALTHY HOMES	Completed	CDBG	\$111,434.24	\$111,434.24	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	269	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
270			MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	\$6,959.73	\$6,959.73	\$0.00	
273			LUCAS PARK PLAYGROUND EQUIPMENT	Completed	CDBG	\$6,959.73	\$6,959.73	\$0.00	
6	CODE ENFORCEMENT	271	CODE ENFORCEMENT	Completed	CDBG	\$328,909.22	\$328,909.22	\$0.00	
				Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00	
7	COMMUNITY INFRASTRUCTURE	272	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00	
				Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00	
	Program Total				CDBG	\$123,536.71	\$123,536.71	\$0.00	
	Program Total				CDBG	\$819,206.46	\$819,206.46	\$0.00	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO, WA

DATE: 02-15-24
TIME: 11:47
PAGE: 13

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	2009 Total						\$819,206.46	\$819,206.46	\$0.00
2010	1	PROGRAM ADMINISTRATION	276	PROGRAM ADMINISTRATION	Completed	CDBG	\$88,979.71	\$88,979.71	\$0.00
	2	Project Total PUBLIC SERVICES	277 278 279	CIVIC CENTER RECREATION SPECIALIST MLK CENTER RECREATION SPECIALIST SENIOR CENTER RECREATION SPECIALIST	Completed Completed Completed	CDBG CDBG CDBG	\$68,979.71 \$20,000.00 \$20,000.00 \$40,000.00	\$68,979.71 \$20,000.00 \$20,000.00 \$40,000.00	\$0.00 \$0.00 \$0.00 \$0.00
	3	Project Total ECONOMIC OPPORTUNITIES	280	PASCO COMMERCIAL KITCHEN	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00
	4	Project Total DECENT HOUSING	281	ELIJAH FAMILY HOMES CONTINUING TO STEP UP	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
	5	Project Total PUBLIC FACILITY IMPROVEMENTS	282	BOYS & GIRLS CLUB TWEEN CENTER	Canceled	CDBG	\$150,000.00	\$150,000.00	\$0.00
	6	Project Total CODE ENFORCEMENT	283	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$0.00	\$0.00	\$0.00
	7	Project Total COMMUNITY INFRASTRUCTURE	284	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENTS PH II	Canceled	CDBG	\$48,000.00 \$48,000.00 \$0.00	\$48,000.00 \$48,000.00 \$0.00	\$0.00 \$0.00 \$0.00
	Program Total 2010 Total					CDBG	\$0.00	\$0.00	\$0.00
2011	1	PROGRAM ADMINISTRATION	285	PROGRAM ADMINISTRATION	Completed	CDBG	\$396,979.71	\$396,979.71	\$0.00
	2	Project Total PUBLIC SERVICES	286 287 288	CIVIC CENTER YOUTH RECREATION SPECIALIST MLK CENTER RECREATION SPECIALIST SENIOR CENTER RECREATION SPECIALIST	Completed Completed Completed	CDBG CDBG CDBG	\$107,437.99 \$20,000.00 \$20,000.00 \$40,000.00	\$107,437.99 \$20,000.00 \$20,000.00 \$40,000.00	\$0.00 \$0.00 \$0.00 \$0.00
	3	Project Total ECONOMIC OPPORTUNITIES	289	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00
	4	Project Total DECENT HOUSING	290 294	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES LID #146 ASSISTANCE	Completed Completed	CDBG CDBG	\$50,000.00 \$373.44 \$11,656.38	\$50,000.00 \$373.44 \$11,656.38	\$0.00 \$0.00 \$0.00
	5	Project Total PUBLIC FACILITY IMPROVEMENTS	291	BOYS & GIRLS CLUB OBSOLETE LIGHT REPLACEMENT	Completed	CDBG	\$12,029.82	\$12,029.82	\$0.00
	6	Project Total CODE ENFORCEMENT	292	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$10,609.07	\$10,609.07	\$0.00
	7	Project Total COMMUNITY INFRASTRUCTURE	293	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE III	Completed	CDBG	\$10,609.07 \$48,000.00 \$48,000.00 \$340,000.00	\$10,609.07 \$48,000.00 \$48,000.00 \$340,000.00	\$0.00 \$0.00 \$0.00 \$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 14

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	7	Project Total					\$340,000.00	\$340,000.00	\$0.00
	Program Total						\$648,076.88	\$648,076.88	\$0.00
2012	2011 Total						\$648,076.88	\$648,076.88	\$0.00
	1	PROGRAM ADMINISTRATION	295	PROGRAM ADMINISTRATION	Completed	CDBG	\$113,427.00	\$113,427.00	\$0.00
	2	Project Total					\$113,427.00	\$113,427.00	\$0.00
	PUBLIC SERVICES		296	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	2	Project Total					\$20,000.00	\$20,000.00	\$0.00
	MLK CENTER RECREATION SPECIALIST		297	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	3	Project Total					\$30,000.00	\$30,000.00	\$0.00
	ECONOMIC OPPORTUNITIES		298	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
	3	Project Total					\$50,000.00	\$50,000.00	\$0.00
	DECENT HOUSING		299	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$25,189.53	\$25,189.53	\$0.00
	4	Project Total					\$75,189.53	\$75,189.53	\$0.00
	CODE ENFORCEMENT		300	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$51,887.12	\$51,887.12	\$0.00
	6	Project Total					\$1,231.60	\$1,231.60	\$0.00
	COMMUNITY INFRASTRUCTURE		301	LID ASSISTANCE KURTZMAN PARK (148)	Completed	CDBG	\$53,118.72	\$53,118.72	\$0.00
	7	Project Total					\$48,000.00	\$48,000.00	\$0.00
	Project Total		302	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
	2012 Total						\$450,000.00	\$450,000.00	\$0.00
	1	PROGRAM ADMINISTRATION	303	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$127,657.00	\$127,657.00	\$0.00
	2	Project Total					\$6,389.38	\$6,389.38	\$0.00
	PUBLIC SERVICES		304	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV	Completed	CDBG	\$584,046.38	\$584,046.38	\$0.00
	3	Project Total					\$943,781.63	\$943,781.63	\$0.00
	ECONOMIC OPPORTUNITIES		305	ADA IMPROVEMENTS-HANDICAP RAMPS	Completed	CDBG	\$99,565.34	\$99,565.34	\$0.00
	4	Project Total					\$20,000.00	\$20,000.00	\$0.00
	DECENT HOUSING		306	4th AVENUE CORRIDOR IMPROVEMENT	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	3	Project Total					\$30,000.00	\$30,000.00	\$0.00
	Project Total		307	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
	4	Project Total					\$50,000.00	\$50,000.00	\$0.00
	Project Total		308	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$115.51	\$115.51	\$0.00
	3	Project Total					\$52,531.89	\$52,531.89	\$0.00
	DECENT HOUSING		309	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$92,543.96	\$92,543.96	\$0.00
	4	Project Total					\$145,191.36	\$145,191.36	\$0.00
	Project Total		310	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG			
	3	Project Total							
	ECONOMIC OPPORTUNITIES		311	PASCO SPECIALTY KITCHEN	Completed	CDBG			
	4	Project Total							
	DECENT HOUSING		312	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG			
	3	Project Total							
	DECENT HOUSING		313	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Completed	CDBG			
	4	Project Total							
	Project Total		314	LID ASSISTANCE KURTZMAN PARK (149)	Completed	CDBG			

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 15

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	5	PUBLIC FACILITY IMPROVEMENTS	315	ACS KURTZMAN PARK IMPROVEMENTS (SPRAY PARK)	Completed	CDBG	\$266,715.56	\$266,715.56	\$0.00
			317	RICHARDSON PARK POOL REPLACEMENT	Completed	CDBG	\$113,266.72	\$113,266.72	\$0.00
	6	CODE ENFORCEMENT	316	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$379,982.28	\$379,982.28	\$0.00
					Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
	Program Total					CDBG	\$48,000.00	\$48,000.00	\$0.00
2014	2013 Total						\$792,738.98	\$792,738.98	\$0.00
	1	PROGRAM ADMINISTRATION	318	PROGRAM ADMINISTRATION	Completed	CDBG	\$117,383.31	\$117,383.31	\$0.00
	2	PUBLIC SERVICES	319	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$117,383.31	\$117,383.31	\$0.00
					Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
					Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
					Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
					Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	322	PASCO SPECIALTY KITCHEN SMALL BUSINESSES	Completed	CDBG	\$4,839.82	\$4,839.82	\$0.00
					Completed	CDBG	\$94,839.82	\$94,839.82	\$0.00
					Completed	CDBG	\$24,999.82	\$24,999.82	\$0.00
Completed					CDBG	\$25,000.18	\$25,000.18	\$0.00	
Completed					CDBG	\$14,549.28	\$14,549.28	\$0.00	
4	DECENT HOUSING	325	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$64,549.28	\$64,549.28	\$0.00	
				Completed	CDBG	\$3,198.45	\$3,198.45	\$0.00	
2015	5	PUBLIC FACILITY IMPROVEMENTS	330	MEMORIAL PARK IMPROVEMENTS	Completed	CDBG	\$63,695.15	\$63,695.15	\$0.00
					Completed	CDBG	\$66,893.60	\$66,893.60	\$0.00
					Completed	CDBG	\$157,881.82	\$157,881.82	\$0.00
					Completed	CDBG	\$157,881.82	\$157,881.82	\$0.00
6	CODE ENFORCEMENT	327	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00	
				Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00	
7	COMMUNITY INFRASTRUCTURE	328	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00	
				Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00	
				Completed	CDBG	\$50,861.67	\$50,861.67	\$0.00	
				Completed	CDBG	\$200,600.00	\$200,600.00	\$0.00	
2016	1	PROGRAM ADMINISTRATION	333	ALLEY CHIP SEAL PROJECT	Completed	CDBG	\$91,772.23	\$91,772.23	\$0.00
					Completed	CDBG	\$443,233.90	\$443,233.90	\$0.00
					Completed	CDBG	\$992,781.73	\$992,781.73	\$0.00
					Completed	CDBG	\$992,781.73	\$992,781.73	\$0.00
2017	1	PROGRAM ADMINISTRATION	335	PROGRAM ADMINISTRATION	Completed	CDBG	\$108,073.62	\$108,073.62	\$0.00
					Completed	CDBG	\$992,781.73	\$992,781.73	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 17

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	6	Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	359	DOWNTOWN REVITALIZATION AND SAFETY IMPV	Canceled	CDBG	\$0.00	\$0.00	\$0.00
2017		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$770,575.16	\$770,575.16	\$0.00
	2018 Total						\$770,575.16	\$770,575.16	\$0.00
	1	PROGRAM ADMINISTRATION	360	PROGRAM ADMINISTRATION	Completed	CDBG	\$108,085.38	\$108,085.38	\$0.00
		Project Total					\$108,085.38	\$108,085.38	\$0.00
	2	PUBLIC SERVICES	361	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			362	MILK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			363	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			364	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$90,000.00	\$90,000.00	\$0.00
2018	3	ECONOMIC OPPORTUNITIES	365	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$65,147.62	\$65,147.62	\$0.00
		Project Total					\$65,147.62	\$65,147.62	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	367	PEANUTS PARK RENOVATION 2	Completed	CDBG	\$438,826.00	\$438,826.00	\$0.00
		Project Total					\$438,826.00	\$438,826.00	\$0.00
	6	CODE ENFORCEMENT	366	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	368	1ST AND SYLVESTER SIDEWALKS AND RAMPS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$750,059.00	\$750,059.00	\$0.00
	2017 Total						\$750,059.00	\$750,059.00	\$0.00
2018	1	PROGRAM ADMINISTRATION	369	PROGRAM ADMINISTRATION	Completed	CDBG	\$124,541.92	\$124,541.92	\$0.00
		Project Total					\$124,541.92	\$124,541.92	\$0.00
	2	PUBLIC SERVICES	370	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$21,095.00	\$21,095.00	\$0.00
			371	MILK CENTER RECREATION SPECIALIST	Completed	CDBG	\$21,095.00	\$21,095.00	\$0.00
			372	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$31,640.00	\$31,640.00	\$0.00
			373	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$21,095.00	\$21,095.00	\$0.00
		Project Total					\$94,925.00	\$94,925.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	374	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$61,723.61	\$61,723.61	\$0.00
		Project Total					\$61,723.61	\$61,723.61	\$0.00
	4	DECENT HOUSING	375	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Completed	CDBG	\$123,192.59	\$123,192.59	\$0.00
2018		Project Total					\$123,192.59	\$123,192.59	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	377	PEANUTS PARK RENOVATION 3	Completed	CDBG	\$209,698.00	\$209,698.00	\$0.00
		Project Total					\$209,698.00	\$209,698.00	\$0.00
6	CODE ENFORCEMENT		376	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$73,830.00	\$73,830.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 18

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	6	Project Total					\$73,830.00	\$73,830.00	\$0.00
	8	SECTION 108 GUARANTEED LOAN PROGRAM - CONSTRUCTION	389	SECTION 108 LOAN GUARANTEE PROGRAM FEE	Completed	CDBG	\$84,386.30	\$84,386.30	\$0.00
			421	SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION	Completed	CDBG	\$3,696,613.70	\$3,696,613.70	\$0.00
		Project Total					\$3,781,000.00	\$3,781,000.00	\$0.00
2019		Program Total				CDBG	\$4,468,911.12	\$4,468,911.12	\$0.00
	1	2018 Total					\$4,468,911.12	\$4,468,911.12	\$0.00
		PROGRAM ADMINISTRATION	379	PROGRAM ADMINISTRATION	Completed	CDBG	\$137,392.93	\$137,392.93	\$0.00
		Project Total					\$137,392.93	\$137,392.93	\$0.00
	2	PUBLIC SERVICES	380	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			381	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			382	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			383	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			386	PASCO RECREATION SCHOLARSHIP	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
			387	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$89,000.00	\$89,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	384	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$104,100.63	\$104,100.63	\$0.00
		Project Total					\$104,100.63	\$104,100.63	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	407	CDBG-CV3 Public Facility Improvement for COVID-19	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	CODE ENFORCEMENT	385	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	388	PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS	Completed	CDBG	\$148,840.00	\$148,840.00	\$0.00
		Project Total					\$148,840.00	\$148,840.00	\$0.00
2020		Program Total				CDBG	\$549,333.56	\$549,333.56	\$0.00
	1	2019 Total					\$549,333.56	\$549,333.56	\$0.00
		PROGRAM ADMINISTRATION	391	PROGRAM ADMINISTRATION	Completed	CDBG	\$106,532.93	\$106,532.93	\$0.00
		Project Total					\$106,532.93	\$106,532.93	\$0.00
	2	PUBLIC SERVICES	392	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$13,190.54	\$13,190.54	\$0.00
			393	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			394	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			395	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$11,252.00	\$11,252.00	\$0.00
			396	PASCO RECREATION SCHOLARSHIP	Completed	CDBG	\$111.00	\$111.00	\$0.00
			397	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$69,553.54	\$69,553.54	\$0.00
	3	ECONOMIC OPPORTUNITIES	398	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$104,603.91	\$104,603.91	\$0.00
		Project Total					\$104,603.91	\$104,603.91	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Information System
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 19

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	4	DECENT HOUSING	399	COMMUNITY HOUSING IMPROVEMENT REHAB PROGRAM	Open	CDBG	\$220,428.00	\$220,428.00	\$0.00
					Completed	CDBG	\$220,428.00	\$220,428.00	\$0.00
	6	CODE ENFORCEMENT	400	CODE ENFORCEMENT OFFICER	Open	CDBG	\$70,000.00	\$70,000.00	\$0.00
					Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	401	PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS	Open	CDBG	\$239,013.10	\$239,013.10	\$0.00
					Completed	CDBG	\$239,013.10	\$239,013.10	\$0.00
	9	CDBG-CV PROGRAM ADMINISTRATION	402	CDBG-CV PROGRAM ADMINISTRATION	Open	CDBG	\$32,000.00	\$30,938.76	\$1,061.24
					Canceled	CDBG	\$32,000.00	\$30,938.76	\$1,061.24
	10	CDBG-CV BUSINESS ASSISTANCE PROGRAM	403	CDBG-CV SMALL BUSINESS ASSISTANCE	Open	CDBG	\$0.00	\$0.00	\$0.00
					Completed	CDBG	\$0.00	\$0.00	\$0.00
2021	11	CDBG-CV PUBLIC SERVICE EMERGENCY ASSISTANCE	404	CDBG-CV PUBLIC SERVICE ASSISTANCE	Open	CDBG	\$347,333.00	\$347,333.00	\$0.00
					Open	CDBG	\$137,706.00	\$1,544.41	\$136,161.59
	420	CDBG-CV3 Emergency Assistance for COVID-19	406	CDBG-CV3 Childcare Assistance for COVID-19	Canceled	CDBG	\$0.00	\$0.00	\$0.00
					Open	CDBG	\$331,495.00	\$331,495.00	\$0.00
	Program Total	Project Total	408	PROGRAM ADMINISTRATION	Completed	CDBG	\$816,534.00	\$680,372.41	\$136,161.59
					Completed	CDBG	\$1,658,665.48	\$1,521,442.65	\$137,222.83
	2	PUBLIC SERVICES	409	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$133,959.78	\$133,959.78	\$0.00
					Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	410	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
					Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	4	DECENT HOUSING	411	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$1,881.00	\$1,881.00	\$0.00
					Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	6	CODE ENFORCEMENT	412	PASCO RECREATION SCHOLARSHIP FUND	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
					Completed	CDBG	\$81,881.00	\$81,881.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	413	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	\$76,864.24	\$76,864.24	\$0.00
					Open	CDBG	\$26,095.81	\$26,095.81	\$0.00
2022	4	DECENT HOUSING	414	YMCA MLK COMMUNITY CENTER REC PROGRAM	Canceled	CDBG	\$102,960.05	\$102,960.05	\$0.00
					Completed	CDBG	\$0.00	\$0.00	\$0.00
	6	CODE ENFORCEMENT	415	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
					Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	416	PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS	Open	CDBG	\$390,888.08	\$302,788.35	\$88,099.73
					Completed	CDBG	\$390,888.08	\$302,788.35	\$88,099.73

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 20

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	8	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	390	SECTION 108 PLANNED DEBT REPAYMENT	Completed	CDBG	\$197,951.28	\$197,951.28	\$0.00
		Project Total					\$197,951.28	\$197,951.28	\$0.00
	Program Total								\$0.00
2022	3	PROGRAM ADMINISTRATION	424	PROGRAM ADMINISTRATION	Completed	CDBG	\$977,640.19	\$889,540.46	\$88,099.73
		Project Total					\$124,834.32	\$124,834.32	\$0.00
	4	PUBLIC SERVICES	425	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			426	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			427	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			428	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			429	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			430	PASCO RECREATION SCHOLARSHIP FUND	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$89,000.00	\$89,000.00	\$0.00
	9	CODE ENFORCEMENT	431	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	10	COMMUNITY INFRASTRUCTURE	432	PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS	Open	CDBG	\$186,036.68	\$0.00	\$186,036.68
			434	Pasco SPECIALTY KITCHEN HOOD REPLACEMENT	Open	CDBG	\$90,131.19	\$90,131.19	\$0.00
		Project Total					\$276,167.87	\$90,131.19	\$186,036.68
	11	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	433	SECTION 108 PLANNED DEBT PAYMENT	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
			447	Section 108 Debt Service of Interest	Completed	CDBG	\$3,609.34	\$3,609.34	\$0.00
		Project Total					\$203,609.34	\$203,609.34	\$0.00
	Program Total						\$793,611.53	\$607,574.85	\$186,036.68
2023	1	PROGRAM ADMINISTRATION	435	PROGRAM ADMINISTRATION	Completed	CDBG	\$793,611.53	\$607,574.85	\$186,036.68
		Project Total					\$130,000.00	\$130,000.00	\$0.00
	2	15PUBLIC SERVICES	436	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			437	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			438	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			439	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			440	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
			441	PASCO RECREATION SCHOLARSHIP FUND	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$84,000.00	\$84,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	442	Pasco SPECIALTY KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	4	DECENT HOUSING	443	CHIP MINOR REHAB PROGRAM	Open	CDBG	\$121,080.00	\$34,220.15	\$86,859.85
		Project Total					\$121,080.00	\$34,220.15	\$86,859.85

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PASCO,WA

DATE: 02-15-24
TIME: 11:47
PAGE: 21

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023	6	CODE ENFORCEMENT	445	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$87,000.00	\$87,000.00	\$0.00
		Project Total					\$87,000.00	\$87,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	444	PASCO NEIGHBORHOOD BUSINESS DISTRICT	Open	CDBG	\$50,474.00	\$0.00	\$50,474.00
		Project Total					\$50,474.00	\$0.00	\$50,474.00
2024	8	SECTION 108 GUARANTEED LOAN PROGRAM-DEBT	446	SECTION 108 PLANNED DEBT PAYMENT	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		Project Total					\$250,000.00	\$250,000.00	\$0.00
		Program Total					\$250,000.00	\$250,000.00	\$0.00
	2023 Total						\$772,554.00	\$635,220.15	\$137,333.85
	1	PROGRAM ADMINISTRATION	449	PROGRAM ADMINISTRATION	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	PUBLIC SERVICE	450	YMCA MLK COMMUNITY CENTER REC PROGRAM	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	451	ARCH THERAPEUTIC RECREATION SCHOLARSHIP FUND	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	DECENT HOUSING	452	DOMESTIC VIOLENCE SERVICES	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	453	LEAGUE OF EDUCATION FOUNDATION	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
2024	6	CODE ENFORCEMENT	454	PASCO SPECIALTY KITCHEN EQUIPMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	455	CHIP MINOR REHAB PROGRAM	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	SECTION 108 GUARANTEED LOAN PROGRAM-DEBT	456	CODE ENFORCEMENT OFFICERS	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	PASCO CODE AND COMMUNITY PROGRAM	457	PASCO CODE AND COMMUNITY PROGRAM	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	LEWIS STREET CORRIDOR IMPROVEMENTS	458	LEWIS STREET CORRIDOR IMPROVEMENTS	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	SECTION 108 DEBT REPAYMENT LOAN	459	SECTION 108 DEBT REPAYMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total					\$0.00	\$0.00	\$0.00
	2024 Total						\$27,556,173.22	\$27,200,165.64	\$356,007.58
Program Grand Total							\$27,556,173.22	\$27,200,165.64	\$356,007.58
Grand Total							\$27,556,173.22	\$27,200,165.64	\$356,007.58



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/20/2001 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Disposition (02)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,817,841.76	\$0.00	\$0.00
		1989	B89MC530009		\$0.00	\$299,000.00
		1990	B90MC530009		\$0.00	\$281,000.00
		1991	B91MC530009		\$0.00	\$314,000.00
		1992	B92MC530009		\$0.00	\$339,000.00
		1993	B93MC530009		\$0.00	\$545,000.00
		1994	B94MC530009		\$0.00	\$592,000.00
		1995	B95MC530009		\$0.00	\$447,841.76
		1997	B97MC530009		\$0.00	\$0.00
Total	Total			\$2,817,841.76	\$0.00	\$2,817,841.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 2

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								0

Income Category: Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 3

PGM Year: 2016
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 353 - FACADE IMPROVEMENT PROGRAM
Status: Open
Location: 403 W Lewis St Suite A Pasco, WA 99301-5643
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2016

Description:

CDBG funds are requested for facade improvements in the downtown Pasco revitalization area. Install awnings, patch/repair surface area, and replace signage. (\$40,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530009	\$36,180.66	\$13,330.33	\$36,180.66
	PI			\$210.00	\$0.00	\$210.00
	Total			\$36,390.66	\$13,330.33	\$36,390.66

Proposed Accomplishments

Businesses : 2

Total Population in Service Area: 5,810

Census Tract Percent Low / Mod: 73.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	One application was received for facade improvement late 2017. The project is expected to be approved and completed early 2018.	
2018	Two new facade improvement applications were received in 2018. A total of two projects have made it through underwriting, on has been approved for construction in the spring of 2019. The second application is awaiting design review committee approval but is also expected to be completed spring of 2019.	
2019	In 2019, two facades were approved and began construction. Due to supply problems for glaziers, both projects were delayed until the end of the year. The remaining construction will be completed in 2020. One new application was received for review.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 4

PGM Year: 2020
Project: 0004 - DECENT HOUSING
IDIS Activity: 399 - COMMUNITY HOUSING IMPROVEMENT REHAB PROGRAM
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2021

Description:

CDBG funds provide minor rehabilitation, emergency repairs and/or construction of wheelchair ramps or bathroom accessibility remodels for very low to low income households. This population includes frail, elderly and disabled (City-wide). It is estimated that 3 households, typically very low income will be assisted.(\$102,882).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	2019	B19MC530009	\$789.45	\$0.00		\$789.45	
	PI	2020	B20MC530009	\$102,044.56	\$0.00		\$102,044.56	
Total	Total			\$117,593.99	\$17,824.42		\$117,593.99	
Proposed Accomplishments				\$220,428.00	\$17,824.42		\$220,428.00	

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	4	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 5

Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	4	4	4	4	4	0	0
Female-headed Households:	0		0						

Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	3	3	0	
Low Mod	0	0	0	0	
Moderate	0	1	1	0	
Non Low Moderate	0	0	0	0	
Total	0	4	4	0	
Percent Low/Mod		100.0%	100.0%		

Annual Accomplishments		# Benefitting
Years	Accomplishment Narrative	
2020	In 2020, two applications were received for emergency rental rehabilitation assistance for re-roof.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 6

PGM Year: 2020
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 401 - PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS
Status: Open
Location: 109 S 4th Ave Pasco, WA 99301-5507
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/04/2020

Description:

CDBG funds are requested for multi-year project to improve pedestrian safety and disability access in downtown Pasco Neighborhood Business District in the vicinity of 4th and Lewis-- between 2nd and 5th Avenues, and Clark and Columbia Streets (LMA 1922530080 63.91%).

Funds will support the design, permitting, outreach, construction contract and contract administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530009	\$64,809.75	\$0.00	\$64,809.75
		2018	B18MC530009	\$43,031.15	\$0.00	\$43,031.15
		2019	B19MC530009	\$8,921.56	\$0.00	\$8,921.56
		2020	B20MC530009	\$122,250.64	\$4,252.99	\$93,871.20
Total	Total			\$239,013.10	\$4,252.99	\$210,633.66

Proposed Accomplishments

Total Population in Service Area: 5,030
Census Tract Percent Low / Mod: 74.16

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 8

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 9

PGM Year: 2020
Project: 0011 - CDBG-CV PUBLIC SERVICE EMERGENCY ASSISTANCE

IDIS Activity: 404 - CDBG-CV PUBLIC SERVICE ASSISTANCE

Status: Open
Location: 110 S 4th Ave Pasco, WA 99301-5507
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/04/2020

Description:

PROVIDE CDBG-CV FINANCIAL ASSISTANCE TO PUBLIC SERVICE ACTIVITIES TO PREVENT, PREPARE AND RESPOND TO COVID Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530009	\$347,333.00	\$111,886.01	\$347,333.00
Total	Total			\$347,333.00	\$111,886.01	\$347,333.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	15



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 10

Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	In 2020, quarter 3, emergency business assistance grants were issued to 10 microenterprise businesses. In quarter 4, emergency business assistance grants were issued to 6 microenterprise businesses.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 11

PGM Year: 2020
Project: 0011 - CDBG-CV PUBLIC SERVICE EMERGENCY ASSISTANCE
IDIS Activity: 405 - CDBG-CV3 Emergency Assistance for COVID-19
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/15/2023

Description:

Provide emergency assistance to L-M households for utility (water & sewer), rent, mortgage to prevent, prepare and respond to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530009	\$137,706.00	\$1,544.41	\$1,544.41
Total	Total			\$137,706.00	\$1,544.41	\$1,544.41

Proposed Accomplishments

People (General) : 845

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 13

PGM Year: 2021
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 416 - FACADE IMPROVEMENT PROGRAM
Status: Open
Location: 110 S 4th Ave Pasco, WA 99301-5507
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds are requested for facade improvements in the downtown Pasco revitalization area. Install awnings, patch/repair surface area, and replace signage.
(\$28,750)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$26,095.81	\$26,095.81	\$26,095.81
Total	Total			\$26,095.81	\$26,095.81	\$26,095.81

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 5,030
Census Tract Percent Low / Mod: 74.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	HELPED TWO BUSINESS WITH FACADE IMPROVEMENTS TO THE EXTERIOR OF THE BUILDINGS TO INCLUDED WINDOWS, AWNING, PAINTING	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 14

PGM Year:	2021
Project:	0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity:	419 - PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS
Status:	Open
Location:	525 N 3rd Ave Pasco, WA 99301-5320
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Sidewalks (03L)
National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2021

Description:

CDBG funds are requested for multi-year project to improve pedestrian safety and disability access in downtown Pasco Neighborhood Business District in the vicinity of 4th and Lewis-- between 2nd and 4th Avenues, and Clark and Columbia Streets. (LMA 1922530080 63.91%) Funds will support the design, permitting, outreach, construction contract and contract administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530009	\$25,180.10	\$0.00	\$25,180.10
		2021	B21MC530009	\$365,707.98	\$0.00	\$166,452.23
Total	Total			\$390,888.08	\$0.00	\$191,632.33

Proposed Accomplishments

Total Population in Service Area: 30,080
Census Tract Percent Low / Mod: 63.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This project has completed the design and has gone out for RFP to hire consultants to help administer the project. Project will continue once consultant is hired and the RFP is published to hire contractors.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 15

PGM Year: 2020
Project: 0011 - CDBG-CV PUBLIC SERVICE EMERGENCY ASSISTANCE

IDIS Activity: 420 - CDBG-CV PUBLIC SERVICE ASSISTANCE

Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/05/2021

Description:

PROVIDE CDBG-CV FINANCIAL ASSISTANCE TO SCHOOL AGE CHILDREN AND FAMILIES TO PREVENT, PREPARE AND RESPOND TO COVID-19.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW530009	\$331,495.00	\$183,701.33	\$331,495.00
Total	Total			\$331,495.00	\$183,701.33	\$331,495.00

Proposed Accomplishments

People (General) : 10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 16

PGM Year: 2022
Project: 0004 - PUBLIC SERVICES

IDIS Activity: 428 - YMCA MLK COMMUNITY CENTER REC PROGRAM

Status: Completed 12/31/2022 12:00:00 AM
Location: 205 S Wehe Ave Pasco, WA 99301-4351

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide recreation programs at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children and adult activities.

(\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$20,000.00	\$10,000.00	\$20,000.00
Total	Total			\$20,000.00	\$10,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 29,475
Total Population in Service Area: 11,080
Census Tract Percent Low / Mod: 59.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	CDBG funds provide YMCA recreation programs at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children and their families (29475) in the service area 64.50% LMI	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 17

PGM Year: 2022
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 430 - PASCO RECREATION SCHOLARSHIP FUND
Status: Completed 12/31/2022 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide funds to scholarships for low-income youth participates in recreation programs.
(\$4,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$4,000.00	\$4,000.00	\$4,000.00
Total	Total			\$4,000.00	\$4,000.00	\$4,000.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	118
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 18

Total:		0	0	0	0	0	0	0	139	118
Female-headed Households:										
Income Category:										
Extremely Low	Owner	0	0	0	0	0	0	0	34	
Low Mod	Renter	0	0	0	0	0	0	0	33	
Moderate	Total	0	0	0	0	0	0	0	72	
Non Low Moderate		0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	139	
Percent Low/Mod									100.0%	

Annual Accomplishments		# Benefiting								
Years	Accomplishment Narrative									
2022	CDBG funds provide scholarships for low-moderate income youth to participate in local recreation programs (served 139)									



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 19

PGM Year: 2022
Project: 0009 - CODE ENFORCEMENT
IDIS Activity: 431 - CODE ENFORCEMENT OFFICER
Status: Completed 12/31/2022 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds provide a portion of salary and benefits for a Code Enforcement Officer to help improve neighborhood appearance and for compliance with rules and regulations dealing with homeowner needs in primarily low-moderate income neighborhoods (Census tracts 201, 202, 203 and 204- LMA 2039527330 74.62%).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$100,000.00	\$725.16	\$100,000.00
Total				\$100,000.00	\$725.16	\$100,000.00

Proposed Accomplishments

Housing Units : 500
Total Population in Service Area: 30,080
Census Tract Percent Low / Mod: 63.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	CDBG funds provide a portion of the salary and benefits for one of five code enforcement to help bring approximately 500 properties in compliance with city code. code enforcement encourages property owners to maintain housing units to minimum property standards and improves neighborhood appearance in primarily low to moderate income neighborhoods (201.2-4, 201.1-3, 203.1-3, 204.1-6) 27330 people, 74.62%	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 20

PGM Year: 2022
Project: 0010 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 432 - PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

CDBG funds are requested for multi-year project to improve pedestrian safety and disability access in downtown Pasco Neighborhood Business District in the vicinity of 4th and Lewis- between 2nd and 4th Avenues, Clark and Columbia Streets.
(LMA 1922530080 63.91%) Funds will support the design, permitting, outreach, construction contract and contract administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	\$186,036.68	\$0.00	\$0.00
Total	Total			\$186,036.68	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 30,080
Total Population in Service Area: 17,255
Census Tract Percent Low / Mod: 67.69

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 21

PGM Year:	2022
Project:	0010 - COMMUNITY INFRASTRUCTURE
IDIS Activity:	434 - Pasco SPECIALTY KITCHEN HOOD REPLACEMENT
Status:	Open
Location:	110 S 4th Ave Pasco, WA 99301-5507
	Objective: Create economic opportunities
	Outcome: Availability/accessibility
	Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
	National Objective: LMJP

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2022

Description:

THIS PROJECT WILL BE TO REPLACE THE HOOD AT THE SPECIALTY KITCHEN TO EXPAND THE KITCHEN TO BE ABLE TO HIRE MORE BUSINESS IN ASSISTING THEM IN THE START UP OF A BUSINESS (\$97,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$90,131.19	\$0.00	\$90,131.19
Total	Total			\$90,131.19	\$0.00	\$90,131.19

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments									
Years	Accomplishment Narrative								# Benefiting
2022	The Pasco Specialty Kitchen which is an incubator kitchen for new businesses needing technical assistance replaced one of the kitchen hoods in the kitchen to make it more efficient for vendors to serve out of the windows.								



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 23

PGM Year: 2023
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 435 - PROGRAM ADMINISTRATION
Status: Completed 12/31/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

CDBG FUNDS PROVIDE FOR SALARY AND BENEFITS FOR THE BLOCK GRANT ADMINISTRATOR TO PLAN, ADMINISTER, AND PROVIDE FOR THE SUCCESSFUL DELIVERY OF HOUSING, COMMUNITY DEVELOPMENT AND ECONOMIC ACTIVITIES.
THE CITY RECEIVES FUNDS FOR CDBG AND HOME ACTIVITIES.
THE BLOCK GRANT ADMINISTRATOR ENSURES COMPLIANCE WITH LOCAL, STATE AND FEDERAL RULES, REGULATIONS AND LAWS FOR PROGRAMS THAT PRIMARILY BENEFIT LOW-TO-MODERATE PEOPLE IN PASCO.
(\$155,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530009	\$130,000.00	\$98,396.83	\$98,396.83
Total	Total			\$130,000.00	\$98,396.83	\$98,396.83

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:								
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 24

Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 25

PGM Year: 2023
Project: 0002 - 15PUBLIC SERVICES
IDIS Activity: 436 - CIVIC CENTER RECREATION SPECIALIST
Status: Completed 12/31/2023 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR RECREATION SPECIALIST AT THE YOUTH CIVIC CENTER. THIS FACILITY'S PROGRAM IS TO PROVIDE RECREATION PROGRAMS FOR YOUTH AT RISK AND FAMILIES IN LOW-TO-MODERATE INCOME CENSUS TRACT (202) \$20,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530009	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 16,300
Total Population in Service Area: 6,145
Census Tract Percent Low / Mod: 66.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Offered a variety of programs including afterschool youth programs. Marketing the program through social media and direct outreach to local neighborhoods. Worked with the school district to finalize and implement busing to the afterschool program from four of the local surrounding elementary schools.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 26

PGM Year: 2023
Project: 0002 - 15PUBLIC SERVICES
IDIS Activity: 437 - MLK CENTER RECREATION SPECIALIST
Status: Completed 12/31/2023 12:00:00 AM
Location: 205 S Wehe Ave Pasco, WA 99301-4351
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR RECREATION SPECIALIST TO OVERSEE ACTIVITIES AT THE MAIN LUTHER KING CENTER. THIS FACILITY'S PROGRAM IS COORDINATED WITH THE YMCA, SLAVATION ARMY AND CAMPFIRE USA, WHO ALL COLLABORATE TO PROVIDE EDUCATION AND PHYSICAL ACTIVITIES TO SCHOOL AGE CHILDREN.
(\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MCF30009	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 29,475
Total Population in Service Area: 11,080
Census Tract Percent Low / Mod: 59.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Current focus of activity is to maximize public use of the facility as a community benefit. Made facility available for community participation in programs and activities. YMCA programs, city programs and head start programs all took place.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 27

PGM Year: 2023
Project: 0002 - 15PUBLIC SERVICES
IDIS Activity: 438 - SENIOR CENTER RECREATION SPECIALIST
Status: Completed 12/31/2023 12:00:00 AM
Location: 505 N 1st Ave Pasco, WA 99301-5378
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

CDBG FUNDSS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR RECREATION SPECIALIST TO OVERSEE AND OPERATE PROGRAMS AT PASCO'S SENIOR CENTER.
THIS FACILITY'S PROGRAM PROVIDES SUPERVISION AND LEADERSHIP NECESSARY FOR PROGRAMS SERVING THE ELDERLY OF PASCO WITH SUPPORT SERVICES, NUTRITION, HEALTH AND LIVING SKILLS SUPPORT.
(\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530009	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	274	25
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 28

Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	278	25
Female-headed Households:	0								

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	111
Moderate	0	0	0	42
Non Low Moderate	0	0	0	0
Total	0	0	0	278
Percent Low/Mod				100.0%

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2023	Facility open to the community for participation in activities and events. Facility is open on weekdays. Work with partner organizations to provide meals and footcare. Hosting various special events, social events, and programs for seniors.		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 29

PGM Year: 2023
Project: 0002 - 15PUBLIC SERVICES
IDIS Activity: 439 - YMCA MLK COMMUNITY CENTER REC PROGRAM
Status: Completed 12/31/2023 12:00:00 AM
Location: 205 S Wehe Ave Pasco, WA 99301-4351

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

CDBG FUNDS PROVIDE RECREATION PROGRAMS AT THE MARTIN LUTHER KING CENTER. THIS FACILITY'S PROGRAM IS COORDINATED WITH THE YMCA, SALVATION ARMY AND CAMPFIRE USA, WHO ALL COLLABORATE TO PROVIDE EDUCATION AND PHYSICAL ACTIVITIES TO SCHOOL AGE CHILDREN AND ADULT ACTIVITIES.

(\$25,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MCS30009	\$25,000.00	\$12,500.00	\$12,500.00
Total	Total			\$25,000.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General) : 29,475
Total Population in Service Area: 11,080
Census Tract Percent Low / Mod: 59.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Overall attendance remained strong. Membership was up and winter indoor soccer participation was up over 60% compared to last year. Spring soccer experienced tremendous growth from the previous year. Summer soccer program participation was very strong. Fall nearly doubled.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 30

PGM Year: 2023
Project: 0002 - 15PUBLIC SERVICES
IDIS Activity: 440 - ARC THERAPUTIC RECREATION SCHOLARSHIP
Status: Completed 12/31/2023 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

CDBG PROVIDES FUNDS FOR SCHOLARSHIPS FOR LOW-INCOME INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES FOR RECREATIONAL HEALTH AND WELLNESS OPPORTUNITIES.
(\$9,000).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530009	\$9,000.00	\$0.00	\$0.00
Total	Total			\$9,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 31

Total:		0	0	0	0	0	0	0	20	4
Female-headed Households:										
Income Category:										
Extremely Low	Owner	0	0	0	0	0	0	0	20	
Low Mod	Renter	0	0	0	0	0	0	0	0	
Moderate	Total	0	0	0	0	0	0	0	0	
Non Low Moderate		0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	20	
Percent Low/Mod									100.0%	

Annual Accomplishments		# Benefitting								
Years	Accomplishment Narrative									
2023	Provided summer camps for individuals with developmental disabilities, day programming, and one on one services were offered									



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 32

PGM Year: 2023
Project: 0002 - 15PUBLIC SERVICES
IDIS Activity: 441 - PASCO RECREATION SCHOLARSHIP FUND
Status: Completed 12/31/2023 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/24/2023
Description:
CDBG FUNDS TO PROVIDE SCHOLARSHIPS FOR LOW-INCOME YOUTH'S TO PARTICIPATE IN RECREATION PROGRAMS.
(\$10,000)
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530009	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments
People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	243	9
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 33

Total: 0 0 0 0 0 0 0 285 9

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	115
Moderate	0	0	0	100
Non Low Moderate	0	0	0	0
Total	0	0	0	285
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	We have expanded youth scholarship eligibility from 60% to 80% poverty level, and have increased scholarship payment percent coverage to 80% of the program cost.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 34

PGM Year: 2023
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 442 - Pasco SPECIALTY KITCHEN
Status: Completed 12/31/2023 12:00:00 AM
Location: 110 S 4th Ave Pasco, WA 99301-5507
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

CDBG funds provide for continued operations of the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing Technical support to small food-related businesses the PSK improves their success rate by helping them to establish and achieve their goals. In consideration for technical assistance, the startup business agree to make jobs created available to low-to-moderate income persons in Pasco (Census tract 202) (\$50,000 plus program income retained)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530009	\$50,000.00	\$12,500.00	\$12,500.00
Total	Total			\$50,000.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

Jobs : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 35

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	13	10
Female-headed Households:	0							0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments				# Benefitting
Years	Accomplishment Narrative			
2023	CDBG funds provide for salaries, benefits and incidentals for Technical Assistance at the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical assistance to small startup food-related businesses the Pasco Specialty Kitchen improves their success rate by helping the businesses to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to create and/or make jobs available to low-to-moderate income persons.			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 36

PGM Year: 2023
Project: 0004 - DECENT HOUSING
IDIS Activity: 443 - CHIP MINOR REHAB PROGRAM
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

CDBG funds provide minor rehabilitation, emergency repairs and/or construction of roofs, HVAC, asbestos siding and other safety/health issues for very low to low-income households. It is estimated that 10 households will be assisted.
(\$121,080)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530009	\$50,000.00	\$13,462.69	\$13,462.69
	PI			\$71,080.00	\$0.00	\$0.00
Total	Total			\$121,080.00	\$13,462.69	\$13,462.69

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 37

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 38

PGM Year: 2023
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 444 - PASCO NEIGHBORHOOD BUSINESS DISTRICT
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

CDBG funds are requested for multi-year project to improve pedestrian safety and disability access in downtown Pasco Neighborhood Business District in the vicinity of 4th and Lewis-between 2nd and 4th Avenue, Clark and Columbia Streets.
(1168017255 67.69%) Funds will support the design, permitting, outreach, construction contract and Administration contract

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530009	\$9,556.79	\$0.00	\$0.00
		2020	B20MC530009	\$2,048.72	\$0.00	\$0.00
		2021	B21MC530009	\$2,654.19	\$0.00	\$0.00
		2023	B23MC530009	\$474.00	\$0.00	\$0.00
PI				\$35,740.30	\$0.00	\$0.00
Total	Total			\$50,474.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 30,080
Total Population in Service Area: 31,805
Census Tract Percent Low / Mod: 63.89

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 39

PGM Year:	2023
Project:	0006 - CODE ENFORCEMENT
IDIS Activity:	445 - CODE ENFORCEMENT OFFICER
Status:	Completed 12/31/2023 12:00:00 AM
Location:	525 N 3rd Ave Pasco, WA 99301-5320
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Code Enforcement (15)
National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

CDBG funds provide a portion of salary and benefits for a Code Enforcement Officer to help improve neighborhood appearance and for compliance with rules and regulations dealing with homeowner needs in primarily low-moderate income neighborhoods (Census tracts 201, 202, 203, and 204- LMA 2039531805 63.89%)\$87,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530009	\$87,000.00	\$85,993.93	\$85,993.93
Total	Total			\$87,000.00	\$85,993.93	\$85,993.93

Proposed Accomplishments

Housing Units : 500
Total Population in Service Area: 31,805
Census Tract Percent Low / Mod: 63.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds provide a portion of the salary and benefits for one of five code enforcement to help bring approximately 500 properties in compliance with city code. code enforcement encourages property owners to maintain housing units to minimum property standards and improves neighborhood appearance in primarily low to moderate income neighborhoods (201.2-4, 201.1-3, 203.1-3, 204.1-6) 27330 people, 74.62%	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 40

PGM Year: 2023
Project: 0008 - SECTION 108 GUARANTEED LOAN PROGRAM- DEBT
IDIS Activity: 446 - SECTION 108 PLANNED DEBT PAYMENT
Status: Completed 10/30/2023 12:00:00 AM
Location: ,
Objective: National Objective:
Outcome: Planned Repayment of Section 108
Matrix Code: Loan Principal (19F)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2023

Description:

Planned debt repayment for Section 108 Loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530009	\$250,000.00	\$250,000.00	\$250,000.00
Total	Total			\$250,000.00	\$250,000.00	\$250,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - PASCO



Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 42

PGM Year: 2022
Project: 0011 - SECTION 108 GUARANTEED LOAN PROGRAM - DEBT

IDIS Activity: 447 - Section 108 Debt Service of Interest
Status: Completed 10/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Payment of interest on Section 108 loans (24A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/01/2023

Description:

This activity is created to reflect payment of interest for Section 108 debt service of \$3609.34 which was paid by check then return by Bank of New York as they only accept bank wires. These funds were taken out of activity 353 which should go back to and then the transaction will happen with this activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCS30009	\$3,609.34	\$0.00	\$3,609.34
Total	Total			\$3,609.34	\$0.00	\$3,609.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
PASCO

Date: 15-Feb-2024
Time: 11:50
Page: 44

Total Funded Amount:	\$5,755,522.62
Total Drawn Thru Program Year:	\$5,147,512.39
Total Drawn In Program Year:	\$896,666.84

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 2/15/2024
TIME: 12:02:48 PM
PAGE: 1/1

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 1	PROGRAM ADMINISTRATION	PROGRAM ADMINISTRATION FOR CDBG AND HOME CDBG	\$175,000.00	\$130,000.00	\$98,396.83	\$31,603.17	\$98,396.83
2	15PUBLIC SERVICES	PUBLIC SERVICE ACTIVITIES	\$84,000.00	\$84,000.00	\$62,500.00	\$21,500.00	\$62,500.00
3	ECONOMIC OPPORTUNITIES	ECONOMIC OPPORTUNITY ACTIVITIES	\$50,000.00	\$50,000.00	\$12,500.00	\$37,500.00	\$12,500.00
4	DECENT HOUSING	DECENT HOUSING ACTIVITIES	\$121,080.00	\$121,080.00	\$13,462.69	\$107,617.31	\$13,462.69
6	CODE ENFORCEMENT	CODE ENFORCEMENT ACTIVITIES	\$87,000.00	\$87,000.00	\$85,993.93	\$1,006.07	\$85,993.93
7	COMMUNITY INFRASTRUCTURE	Expand or improve basic community infrastructure in lower income neighborhoods while minimizing costs to households below 80% or area median income.	\$109,481.00	\$50,474.00	\$0.00	\$50,474.00	\$0.00
8	SECTION 108 GUARANTEED LOAN PROGRAM- DEBT	Section 108 Guaranteed Loan Program Activities to include finance fees, public facility/infrastructure construction, economic development, and administration. In 2023, \$250,000 will be used for finance fees/debt service.	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00



PASCO

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$39,426.14	0	\$0.00	2	\$39,426.14
	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	0	\$0.00	1	\$12,500.00	1	\$12,500.00
Housing	Total Economic Development	3	\$39,426.14	1	\$12,500.00	4	\$51,926.14
	Rehab; Single-Unit Residential (14A)	2	\$31,287.11	0	\$0.00	2	\$31,287.11
	Code Enforcement (15)	0	\$0.00	2	\$86,719.09	2	\$86,719.09
Public Facilities and Improvements Sidewalks (03L)	Total Housing	2	\$31,287.11	2	\$86,719.09	4	\$118,006.20
		4	\$4,252.99	0	\$0.00	4	\$4,252.99
Public Services	Total Public Facilities and Improvements	4	\$4,252.99	0	\$0.00	4	\$4,252.99
	Senior Services (05A)	0	\$0.00	2	\$15,000.00	2	\$15,000.00
	Youth Services (05D)	0	\$0.00	2	\$9,000.00	2	\$9,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	3	\$297,131.75	4	\$52,500.00	7	\$349,631.75
General Administration and Planning	Total Public Services	3	\$297,131.75	8	\$76,500.00	11	\$373,631.75
	General Program Administration (21A)	1	\$452.93	1	\$98,396.83	2	\$98,849.76
Repayment of Section 108 Loans	Total General Administration and Planning	1	\$452.93	1	\$98,396.83	2	\$98,849.76
	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$250,000.00	1	\$250,000.00
	Payment of interest on Section 108 loans (24A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$250,000.00	2	\$250,000.00
Grand Total		14	\$372,550.92	14	\$524,115.92	28	\$896,666.84



CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

PASCO

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	10,840	0	10,840
	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	0	0	0
	ED Technical Assistance (18B)	Jobs	0	13	13
	Total Economic Development		10,840	13	10,853
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	0	4
	Code Enforcement (15)	Housing Units	0	61,885	61,885
Public Facilities and Improvements	Total Housing		4	61,885	61,889
	Sidewalks (03L)	Persons	0	0	0
	Total Public Facilities and Improvements		0	0	0
	Senior Services (05A)	Persons	0	298	298
Public Services	Youth Services (05D)	Persons	0	424	424
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	16	39,385	39,401
	Total Public Services		16	40,107	40,123
Grand Total			10,860	102,005	112,865



PASCO

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	4	4
Non Housing	Total Housing	0	0	4	4
	White	685	174	0	0
	Black/African American	24	0	0	0
	Asian	14	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Other multi-racial	25	7	0	0
Grand Total	Total Non Housing	751	181	0	0
	White	685	174	4	4
	Black/African American	24	0	0	0
	Asian	14	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Other multi-racial	25	7	0	0
Total Grand Total		751	181	4	4



PASCO

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	220
Extremely Low ($\leq 30\%$)	0	0	233
Low ($> 30\%$ and $\leq 50\%$)	0	0	143
Mod ($> 50\%$ and $\leq 80\%$)	0	0	596
Total Low-Mod	0	0	0
Non Low-Mod ($> 80\%$)	0	0	596
Total Beneficiaries	0	0	



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	651,474.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,609.34
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	655,083.34

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	250,685.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	250,685.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,396.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	250,000.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	599,082.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	56,001.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	250,685.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	250,685.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	76,500.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	76,500.00
32 ENTITLEMENT GRANT	651,474.00
33 PRIOR YEAR PROGRAM INCOME	273,516.81
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	924,990.81
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.27%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,396.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	98,396.83
42 ENTITLEMENT GRANT	651,474.00
43 CURRENT YEAR PROGRAM INCOME	3,609.34
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	655,083.34
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.02%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

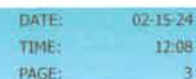
No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	401	6795327	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	03L	LMA	\$4,252.99
					03L	Matrix Code	\$4,252.99
2023	2	438	6799584	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$15,000.00
					05A	Matrix Code	\$15,000.00
2022	4	430	6727920	PASCO RECREATION SCHOLARSHIP FUND	05D	LMC	\$4,000.00
2023	2	441	6830943	PASCO RECREATION SCHOLARSHIP FUND	05D	LMC	\$5,000.00
					05D	Matrix Code	\$9,000.00
2022	4	428	6727252	YMCA MLK COMMUNITY CENTER REC PROGRAM	05Z	LMA	\$10,000.00
2023	2	436	6799584	CIVIC CENTER RECREATION SPECIALIST	05Z	LMA	\$15,000.00
2023	2	437	6799584	MLK CENTER RECREATION SPECIALIST	05Z	LMA	\$15,000.00
2023	2	439	6799584	YMCA MLK COMMUNITY CENTER REC PROGRAM	05Z	LMA	\$5,000.00
2023	2	439	6830943	YMCA MLK COMMUNITY CENTER REC PROGRAM	05Z	LMA	\$7,500.00
					05Z	Matrix Code	\$52,500.00
2020	4	399	6795327	COMMUNITY HOUSING IMPROVEMENT REHAB PROGRAM	14A	LMH	\$17,824.42
2023	4	443	6830943	CHIP MINOR REHAB PROGRAM	14A	LMH	\$13,462.69
					14A	Matrix Code	\$31,287.11
2016	3	353	6759909	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$13,330.33
2021	3	416	6759909	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$12,010.74
2021	3	416	6795327	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$56.56
2021	3	416	6830943	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$14,028.51
					14E	Matrix Code	\$39,426.14
2022	9	431	6727252	CODE ENFORCEMENT OFFICER	15	LMA	\$725.16
2023	6	445	6799584	CODE ENFORCEMENT OFFICER	15	LMA	\$52,998.40
2023	6	445	6830943	CODE ENFORCEMENT OFFICER	15	LMA	\$32,995.53
					15	Matrix Code	\$86,719.09
2023	3	442	6799584	Pasco SPECIALTY KITCHEN	18B	LMJ	\$12,500.00
					18B	Matrix Code	\$12,500.00
Total							\$250,685.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	438	6799584	No	SENIOR CENTER RECREATION SPECIALIST	B23MC530009	EN	05A	LMC	\$15,000.00
								05A	Matrix Code	\$15,000.00
2022	4	430	6727920	No	PASCO RECREATION SCHOLARSHIP FUND	B22MC530009	EN	05D	LMC	\$4,000.00
2023	2	441	6830943	No	PASCO RECREATION SCHOLARSHIP FUND	B23MC530009	EN	05D	LMC	\$5,000.00
								05D	Matrix Code	\$9,000.00
2022	4	428	6727252	No	YMCA MLK COMMUNITY CENTER REC PROGRAM	B22MC530009	EN	05Z	LMA	\$10,000.00
2023	2	436	6799584	No	CIVIC CENTER RECREATION SPECIALIST	B23MC530009	EN	05Z	LMA	\$15,000.00
2023	2	437	6799584	No	MLK CENTER RECREATION SPECIALIST	B23MC530009	EN	05Z	LMA	\$15,000.00
2023	2	439	6799584	No	YMCA MLK COMMUNITY CENTER REC PROGRAM	B23MC530009	EN	05Z	LMA	\$5,000.00
2023	2	439	6830943	No	YMCA MLK COMMUNITY CENTER REC PROGRAM	B23MC530009	EN	05Z	LMA	\$7,500.00
								05Z	Matrix Code	\$52,500.00
No				Activity to prevent, prepare for, and respond to Coronavirus						\$76,500.00



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	435	6799584	PROGRAM ADMINISTRATION	21A		\$68,391.83
2023	1	435	6830943	PROGRAM ADMINISTRATION	21A		\$30,005.00
Total					21A	Matrix Code	\$98,396.83
							\$98,396.83



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
PASCO , WA

DATE: 02-15-24
TIME: 12:12
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	848,534.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	848,534.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	680,372.41
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,838.27
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	711,210.68
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	137,323.32

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	680,372.41
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	680,372.41
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	680,372.41
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	680,372.41
17 CDBG-CV GRANT	848,534.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	80.18%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,938.76
20 CDBG-CV GRANT	848,534.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.65%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
PASCO, WA

DATE: 02-15-24
TIME: 12:12
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	404	6443764	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	\$141,935.87
			6459668	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	\$55,193.43
			6535228	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	\$3,199.69
			6591943	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	\$35,118.00
			6759909	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	\$111,886.01
		405	6795327	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	\$1,544.41
		420	6695741	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	\$147,793.67
			6759909	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	\$35,907.66
			6795327	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	\$147,793.67
Total							\$680,372.41

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	404	6443764	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	\$141,935.87
			6459668	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	\$55,193.43
			6535228	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	\$3,199.69
			6591943	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	\$35,118.00
			6759909	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	\$111,886.01
		405	6795327	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	\$1,544.41
		420	6695741	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	\$147,793.67
			6759909	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	\$35,907.66
			6795327	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	\$147,793.67
Total							\$680,372.41

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	402	6443764	CDBG-CV PROGRAM ADMINISTRATION	21A		\$21,185.51
			6459668	CDBG-CV PROGRAM ADMINISTRATION	21A		\$4,756.29
			6535228	CDBG-CV PROGRAM ADMINISTRATION	21A		\$3,654.09
			6695741	CDBG-CV PROGRAM ADMINISTRATION	21A		\$681.69
			6727252	CDBG-CV PROGRAM ADMINISTRATION	21A		\$107.76
			6759909	CDBG-CV PROGRAM ADMINISTRATION	21A		\$283.09





CDBG and CDBG-CV Community Development Block Grant Performance Profile
PR54 - PASCO,WA

Program Year From 01-01-2023 To 12-31-2023

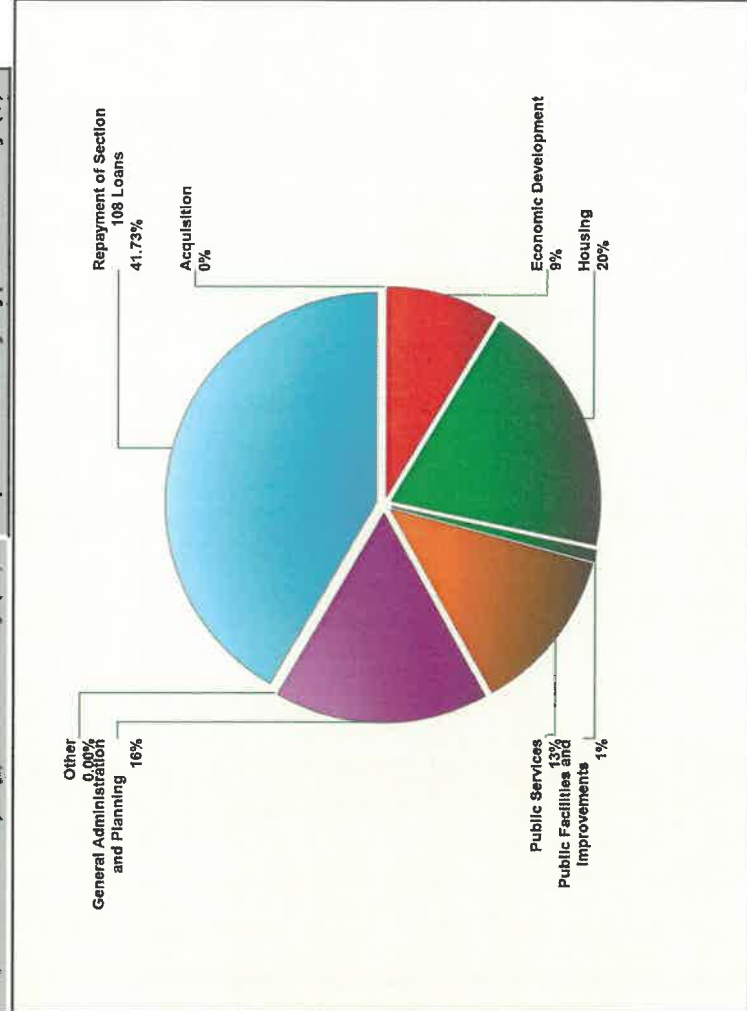
Program Year 2023 Funds

2023 CDBG and CDBG-CV Allocation	\$651,474.00
Program Income Received During Program Year 2023	\$3,609.34
Funds Returned to Local Program Account	\$0.00
During Program Year 2023	
Total Available¹	\$655,083.34

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$51,926.14	8.67%
Housing	\$118,006.20	19.70%
Public Facilities and Improvements	\$4,252.99	0.71%
Public Services	\$76,500.00	12.77%
General Administration and Planning	\$98,396.83	16.42%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$250,000.00	41.73%
Total	\$599,082.16	100.00%

Expenditures by Type of Activity (%)



Timeliness

Timeliness Ratio - unexpended funds as percent of 2023 allocation 0.84



CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO, WA

Program Year From 01-01-2023 To 12-31-2023

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

72.96%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

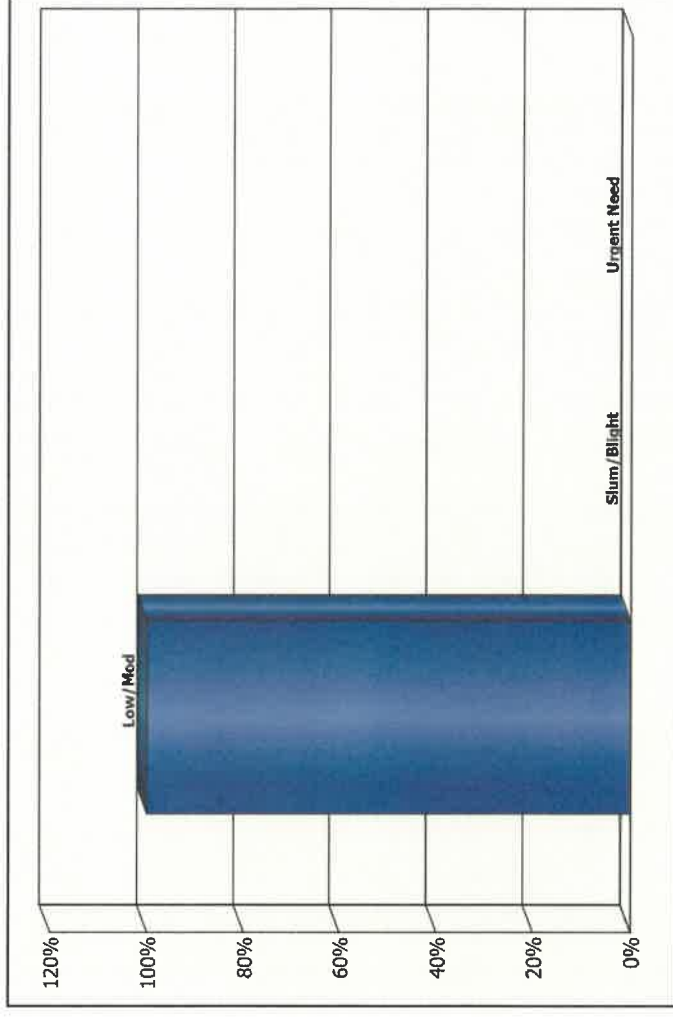
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%





CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO, WA

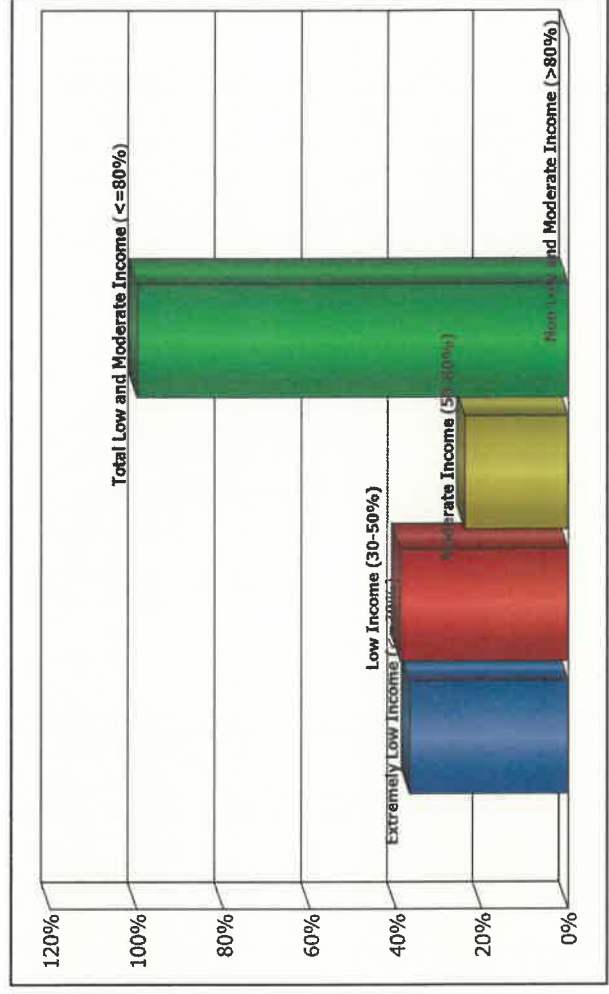
Program Year From 01-01-2023 To 12-31-2023

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.11%	100.00%
Black/African American	3.52%	0.00%
Asian	2.35%	0.00%
American Indian/Alaskan Native	0.34%	0.00%
Native Hawaiian/Other Pacific Islander	0.17%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.51%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.91%
Low Income (30-50%)	39.09%
Moderate Income (50-80%)	23.99%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO,WA

Program Year From 01-01-2023 To 12-31-2023

DATE: 02-15-24
TIME: 12:15
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	13
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	583
Persons for Whom Services and Facilities were Available	60,110 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$519,851.00

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.