



CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT 2021

CITY OF PASCO WASHINGTON

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Second Year Consolidated Annual Performance Evaluation Report (CAPER)

This 2021 CAPER represents the second-year performance report of the 2020-2024 Consolidated Plan annual action plan supplement. Data and narrative are entered into a federal database system called the Integrated Disbursement and Information System (IDIS) and the CAPER report is downloaded into a Word format from there. The CAPER template in IDIS has a series of prescribed questions that align with the Community Development Block Grant (CDBG) and Consolidated Plan program regulations. The report presented is in the HUD-prescribed format from data entered into IDIS.

EXECUTIVE SUMMARY

The City of Pasco (City) has prepared this CAPER for the period of January 1, 2021, through December 31, 2021 (Program Year). In accordance with the federal regulations found in 24 CFR 91. The CAPER presents the progress in carrying out projects and activities pursuant to Program Year 2021 Annual Action Plan for CDBG funding received from The U.S. Department of Housing and Urban Development (HUD) to principally benefit low- and moderate-income persons.

The Cities of Kennewick, Pasco and Richland receive federal CDBG funds annually from HUD for CDBG and HOME. Each city is separately responsible for planning, administering housing and community development activities within their jurisdiction, implementing monitoring, and reporting to HUD on the use of CDBG funds.

At the beginning of each program year, the City prepares an Annual Action Plan that informs HUD and citizens what goals and objectives the City intends to meet with CDBG funding during the upcoming year. At the end of the program year, the City prepares a CAPER to illustrate the actual accomplishments achieved during that year. The CAPER allows HUD, local officials and citizens to assess the use of available resources and to assess the efforts made to achieve the goals and objectives identified in the five year (2020-2024) Consolidated Plan and Annual Action Plan.

This annual performance report, the 2021 Annual Action Plan and other related documents may be accessed through the City's website at: <https://www.pasco-wa.gov/188/Five-Year-Consolidated-Plan>

The three Cities, as contiguous units of local government, entered into a Cooperative Agreement under HOME to form the Tri-Cities HOME Consortium. The Consortium received federal HOME funds annually to carry out affordable housing projects and activities. The City of Richland serves as the lead agency of the Consortium and is responsible for the administrative, monitoring and reporting agency to HUD. Therefore, Richland reports on the use of HOME funds. Planning and reporting Pasco's use of the HOME funds in 2021 are reported in the City of Richland Annual Action Plan and CAPER.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pasco conducted activities during the 2021 program year to increase and preserve affordable housing choices, support community, neighborhood, and economic development efforts, and support homeless intervention and public service activities. The City managed or implemented each activity in a manner consistent with the certifications presented in the PY2021 Annual Action Plan, including:

Affirmatively furthering fair housing; Following an anti-displacement and relocation plan; Providing a drug-free workplace; ensuring no federal funds were used for lobbying; and implementing activities that are consistent with all components of the 5-Year Consolidated Plan. Overall, the City of Pasco meets the 2020-2024 Consolidated Plan and 2021 Annual Action Plan goals and objectives. The City has demonstrated measurable progress in all of the Consolidated Plan programs and projects. Highlights include:

Affordable housing activities utilized \$143,706 (15.53%) of total funds in 2021 to sustain or improve the quality of existing affordable housing stock. Activities included emergency rental rehabilitation, eligible code enforcement inspections and tasks within low-moderate income census tracts to arrest decline (\$70,000). During this period, 758 properties were brought into compliance, and 27,330 people 74.6% of which were low-moderate income benefitted from code enforcement inspection activities.

Economic Development Activities utilized \$51,491 (5.56%) in CDBG funds approximately to provide for wages, salaries and benefits for Technical Assistance at the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical assistance to small startup food-related businesses the Pasco Specialty Kitchen, a commercial incubator kitchen, improves their success rate by helping them to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to create and/or make jobs available to low-to-moderate income persons. Four (4) new business received assistance this reporting period and become active clients at the kitchen, forty (40) new FTE jobs were reported as created.

Public Facilities Improvements activities utilized \$551,832 (59.63%) in CDBG funds the Peanuts Park renovation project utilizes CDBG funds from 2016, 2017 and 2018 for design and Section 108 loan funds for construction. This reporting period the design contract for the Peanuts Park Renovation project was 99% complete. In 2020, the Lewis Street (2nd-5th Avenue) sidewalk improvement multi-year project began design. It utilizes CDBG funds from 2019, 2020 and 2021. Construction for this activity will begin in 2021 in conjunction with the Peanuts Park renovation project. The Peanuts Park project is 99% complete and there is a ribbon cutting scheduled for March 11, 2022.

Homeless interventions/public service activities utilized \$65,000 (7.02%), in CDBG funds to support public services that respond to the immediate needs of persons in crisis and that support regional efforts to meet the basic living needs of lower-income households and individuals including persons with special needs, seniors, and disadvantaged youth. Public service activities benefited 76240 low-mod people.

Activities at all public facility projects were impacted with the threat of Covid still around but precautions have been made to reopen the activities.

General planning and administration activities utilized \$133,327 (12.25%) of 2021 activity expenditures, some of this was due to the previous CDBG Administrator retiring.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$683,750	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10760	0	0.00%	30080	0	0.00%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$683,750	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		15	0	0.00%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$683,750	Facade treatment/business building rehabilitation	Business	5	0	0.00%	1	0	0.00%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$683,750	Jobs created/retained	Jobs	75	40	53.33%	15	40	266.67%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: \$683,750	Businesses assisted	Businesses Assisted	0	18		5	18	360.00%

CAPER

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Homeless Intervention and Public Services	Homeless Non-Homeless Special Needs	CDBG: \$89,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	358175	123880	34.59%	76240	48490	63.60%
Increase and Preserve Affordable Housing Choice	Affordable Housing	CDBG: \$95,000	Rental units rehabilitated	Household Housing Unit	0	2				0.00%
Increase and Preserve Affordable Housing Choice	Affordable Housing	CDBG: \$95,000	Homeowner Housing Rehabilitated	Household Housing Unit	5	1	20.00%	15	1	6.67%
Increase and Preserve Affordable Housing Choice	Affordable Housing	CDBG: \$95,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2500	758	30.32%	500	758	151.60%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The goals and strategies are designed to provide a framework for action in undertaking housing and community development activities over the five-year period. Goals describe priority areas for overall improvement in Pasco. Strategies describe the general methods that the entitlement communities will employ to positively impact living and working conditions. Objectives detail the specifics of the strategies, the tools that will be used to implement the strategies, populations and areas that will be targeted, and performance indicators to track progress in meeting the

goals.

Due to HUD's recent monitoring, new policies and practices related to public services and public facilities, financial management, and auditing have been implemented by the City of Pasco. As a result of these changes in policies and procedures, achievements and goals will be documented, tracked, and monitored more efficiently. The City feels that these changes result in more accurate reporting IDIS.

Activities funded by the City of Pasco during the 2021 program year addressed the priorities established in the Tri-Cities 2020-2024 Consolidated Plan, which were drawn from an analysis of the needs and resources identified through the planning process.

Economic Development activities, revitalization and code enforcement activities continue to be the highest priority needs. The Peanuts Park renovation project is extremely important for revitalization efforts in the East and Central Pasco neighborhoods. A section 108 loan helped move the construction forward for reinvestment in the Pasco Farmers Market, Peanuts Park renovation and related infrastructure and is 99% complete. This includes funds from the CDBG-CV Business Assistance Grant program which provided assistance to 15 microenterprise business to prepare for, prevent and respond to COVID-19.

Code enforcement is also a key component to help arrest decline to the Pasco Downtown revitalization area in addition to Economic Development Activities. Currently the City of Pasco employs five code enforcement officers, one officer is dedicated solely to the city-wide Rental Inspection program, and one Code Officer is dedicated to low-mod Census Tracts 201-204 which is partially funded by CDBG. This officer covers a very large geographic area amounting to approximately half of the geographic area of the City. Housing stabilization, specifically in this low-to-moderate income area, is a priority need. An additional Code Officer is needed to meet the need. The area is heavily populated, housing stock is extremely aged and shows deterioration, as well older commercial/industrial buildings, there are numerous abandoned properties that have become attractive nuisances contributing to higher crime rates and lower property values in the area. Pasco's population has more than doubled since the program began. Due to the overwhelming growth of the city, the Code Officer is only able to react to complaints of public health, safety and citizen welfare and not able to focus on prevention even with assistance from the other officers. The Department's need and goal is to employ an additional code enforcement officer to assist in enforcement of ordinances and codes and to encourage owners to take pride in their properties in this area in order to arrest the decline.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	310
Black or African American	7
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	1
Total	319
Hispanic	96
Not Hispanic	223

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Information on income by family size is required for the Community Housing Improvement Program and Pasco Specialty Kitchen technical assistance low-mod jobs are created. Income information is reported for the Senior Center public service project, although, it is not required for presumed benefit.

Activities based on area benefit do not report race and ethnicity demographics on this table.

Information of race and ethnicity is available at the Data Census link below: <https://data.census.gov/>

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,734,231	925,357

Table 3 - Resources Made Available

Narrative

Total funds available from all sources in 2021 totaled \$1,734,231. This includes CDBG-CV funds allocated in significant amendment to the 2019 Annual Action Plan and funded in IDIS in 2020 when funds were made available. Total funds expended for 2021 activities totaled \$925,357 which includes \$41,971 from CDBG-CV funds. The applications for CDBG-CV funds have slowed down due to so many other agencies also offering other funding with less regulations and requirements.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments**Narrative**

Infrastructure in low-and-moderate income neighborhoods, focusing on sidewalks, curbs and gutters, park improvements and improvements is a priority in Pasco to bring neighborhoods into ADA compliance. Target areas include the downtown revitalization area, central and east Pasco.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds leveraged additional federal, state and local funding resources to support affordable housing, community and economic development, and Homelessness Prevention/Non-Homeless Special Needs projects. Total resources from other funding sources totaled over \$608,145. Private Investments were also encouraged in economic development and affordable housing projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	2
Number of households supported through Acquisition of Existing Units	0	0
Total	8	2

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

At the end of 2020, two (2) applications were received for the 399 Rental Rehabilitation Emergency Assistance, this is an emergency repair program to preserve structural integrity of rental properties. Near the end of 2020, construction was scheduled for one building and completed early 2021 due to inclement weather. The second building was also completed in 2021. Both buildings had roofs that were actively leaking into the apartment units.

Discuss how these outcomes will impact future annual action plans.

With the impact of Covid-19 and the shutdown of construction doing rehabs has been very challenging. Now that things are starting to semi go back to normal the rehab applications are starting to come in again. There was one (1) application that was approved in 2021 but with the delay of getting parts and supplies was not completed until early 2022. In early 2022 we have received three (3) rehab applications.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	0	0
Moderate-income	0	0
Total	4	0

Table 7 – Number of Households Served

Narrative Information

Down payment assistance is reported in the City of Richland's Caper.

Information on income by household is required for the CHIP rehabilitation program, Pasco Specialty Kitchen (PSK) Technical Assistance, Pasco Scholarship Program, ARC of the Tri-Cities, and the Pasco Senior Center.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

The City of Pasco staff participates annually in the point in time count and serves of the Continuum of Care Board. Outside of these activities, the City did not reach out to any unsheltered homeless persons or assess their individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City supports the activities of community efforts to house individuals transitioning out of homelessness. The City does not have capacity to provide supportive managed care and subsidized rent helping clients to achieve self-sufficiency. The City continues to seek funding sources with which to continue providing assistance to non-profits for transitional housing projects.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Except for involvement with the Continuum of Care Group, the City did not provide direct assistance to help low-income individuals or families avoid becoming homeless, that are being discharged from publicly funded institutions or receiving assistance from public or private agencies this program year.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2019, discussions began between local non-profits and Catholic Charities regarding successful development of permanent supportive housing projects in Spokane with low-income credits. In March 2019, the City of Pasco participated in a Supportive Housing summit to explore options for alleviating chronic homelessness, which focused on mental health and substance abuse clients. The Summit, spearheaded by Carol Moser, Executive Director of the Greater Columbia Accountable Community of Health (ACH) featured data exploration by Dr. Patrick Jones, Executive Director for Public Policy and Economic Analysis, Eastern Washington University and three case studies by Dr. Rob McCann, President & CEO, Catholic Charities Eastern Washington, Rhonda Hauff, Deputy CEO & Chief Operating Officer, Yakima Neighborhood Health Services, and Leeza Lorence, Manager at Amerigroup Inc. The focus of the summit was on permanent supportive housing which would circumvent the frequent, expensive, and unnecessary ER visits and incarcerations often associated with the mentally ill and/or substance abusing chronically homeless. In 2020, City of Pasco facilitated letters of support and certificates of consistency for this project for submission of the application to the State of Washington Affordable Housing Trust Fund. In 2021 the Continuum of Care Group has created a steering committee to help address the homelessness in the City of Pasco.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not directly manage public housing. Public housing efforts are managed and implemented by the Housing Authority of the City of Pasco and Franklin County (HACPFC). To the furthest extent that it makes sense, the City works with the Housing Authority to analyze data to understand the public housing needs in Pasco.

In the Tri-Cities, public housing authorities facilitate tenant councils in their respective jurisdictions. These public housing authorities actively support self-sufficiency for Section 8 and other program clients and actively market their assistance programs to private landlords and property management firms. As in most areas, public housing authority waiting lists in the Tri-Cities are unable to match the need for housing to the supply of vouchers or public housing units. Waiting lists are open year-round, with preferences and eligibility criteria established separately by each PHA as allowed by federal regulation.

The Housing Authority of the City of Pasco and Franklin County (HACPFC) has 352 public housing vouchers, 318 Housing Choice Vouchers (Section 8), 33 Veterans Affairs Supportive Housing (VASH), and one Mainstream (program for non-elderly disable people). Public housing units and 68 project based provides affordable units for household income between 50%-80% AMI. Varney Court development provides 38 units for agricultural workers whose income is less than 50% AMI. The project utilized 4% tax credits to finance the development, however, they are not subsidized. In total, HACPFC has 598

subsidized units (public housing and Section 8 vouchers) which are targeted for individuals with less than 30% AMI, and 106 affordable units which are unsubsidized. With current funding HACPFC provides assistance to 285 families with section 8 vouchers.

The public housing stock owned by the PHA is generally in very good condition overall. Regular improvements are generally made through their own funding as well as a variety of HUD Public Housing Grant Programs available for modernization, safety/security measures, rehabilitation and other operating issues. Public housing units range from scattered site, multi-family duplexes to multi-family apartment complexes.

All rental properties in Pasco are required to be licensed annually and inspected bi-annually for compliance with minimum housing standards per the International Property Maintenance Code. Public Housing and Section 8 properties are inspected and certified by HUD inspectors and with properties inspected through the Rental Inspection Program. Through this program, many affordable rental units have been returned to the market, increasing the stock of safe, decent and affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City funds several public services projects that provide training and education to low-income residents in regard to self-sufficiency, tenant rights, and homeownership options. The Pasco Day Labor Center is a project that provides such services and is funded with City of Pasco General fund dollars.

Actions taken to provide assistance to troubled PHAs

There were no actions taken to provide assistance to a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Below is a list of Planning Activities and Council Actions aimed at increasing housing affordability and flexibility:

Completed:

- Ordinance 4522 (May 2, 2021)- Lot Size Averaging- allows flexibility for subdivisions for lots below the underlying residential zoning district lot size if the average of all lots is equal to or above the minimum. Additional flexibility/reduction permitted for residential lots within 1/4

mile of a public land use or facility (transit, park, school, or medical). this proposal is part of the WA HB 1923 Legislation.

- Ordinance 4536 (May 20, 2021)- Lots without Public Street Frontage- these regulations are intended to implement comprehensive plan goals and policies encouraging infill development, more efficient use of the remaining developable land, protection of environmentally sensitive areas, and creating opportunities for more affordable housing.

Upcoming:

- Duplex, Triplex & Courtyard Apartments (Missing Middle Housing)- the proposal will permit duplex, triplex or courtyard apartments in at least one or more residential zoning districts. City staff has proposed options to the Planning Commission that emphasize access to public land uses or facilities. A draft recommendation of approval from the Planning Commission has been sent to Council for their approval and is expected early 2022. This proposal is part of the WA HB 1923 Legislation.
- Accessory Dwelling Units (ADU's)- the proposal modifies the existing permitting residential accessory dwellings to also include detached accessory dwellings. City staff has held workshops with the Planning Commission and a public hearing, and a draft recommendation of approval has been sent to Council for their approval and is expected early 2022. This proposal is part of the WA HB 1923 Legislation.

Other policy changes intended to encourage fair housing in Pasco which are currently in process include:

- Housing Action/Assessment Plan- The 2021-2022 City of Pasco budget included funding for staff to develop a plan to address the ongoing housing affordability challenges in Pasco. This will include policy and development recommendation, and alignment with the Comprehensive Plan and the Pasco 2020-2024 Consolidated Plan. This effort is also referenced in Resolution No 3985 establishing Council Goals for 2020-2021

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing and community development and quality of life services in order to assist low and moderate-income individuals, families and neighborhoods is tremendous. The greatest obstacle in meeting underserved needs is funding. While the City has programs in place to address the underserved needs, the amount of funding available for additional programs is insufficient to produce outcomes that ensure a full range of decent housing and suitable living environments.

The City funds a number of CDBG activities that benefit its citizens by providing rehabilitation to homeowners through Owner Occupied Rehabilitation program. The program is needed and sought after, however, there are obstacles such as legal residency that often prevent projects from moving forward. We are looking at a number of ways to improve the program. Additionally, the City funds community, economic, and neighborhood projects. Projects include public services, improvements to neighborhood

parks which enhance the livability of the neighborhood and the removal of architectural barriers that limit seniors and disabled from accessing City services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Applicants for the HOME down-payment assistance program are provided with "Protect Your Family from Lead in Your Home" pamphlet and "Renovate Right" is provided to all Homeowner Rehabilitation applicants. This benefits lower-income households that would qualify for housing programs. Information is also made available to the general public and contractors visiting city offices and via links on the city website.

The City of Pasco will also continue to reduce the cost burden to lower income households by paying for extensive testing to identify lead hazards and assure compliance after remediation work. This will be accomplished by granting the costs of lead-based paint inspections, risk assessments, and one clearance exam for persons assisted by the Community Housing Improvement Program rehabilitation projects using CDBG funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Several activities were undertaken in 2021 to decrease cost-burdens for lower income people, such as the various housing programs offered by the City of Pasco and the Tri-Cities HOME Consortium including Down Payment Assistance Programs, and various public/social service programs such as life skills training.

The City of Pasco actively supports economic development projects to create and retain jobs, provide education or training to enable people to become self-sufficient, and improve economic opportunity to work at living wage jobs,

Activities in 2021 that addressed urgent priority community needs in the downtown business overlay district were provided through the Pasco Specialty Kitchen (a certified commercial kitchen incubator) providing technical assistance to microenterprise businesses, the CDBG-CV Business Assistance Program, and the Facade Improvement Program to improve the appearance of downtown businesses.

Supported the efforts of various non-profit agencies, housing authorities and CHDO's to provide affordable housing opportunities for special needs populations. Rehabilitation priority is given by the Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters.

Continued support for very low-income seniors and disabled households by reducing water bills. Discounts for electricity and refuse are also offered by Franklin Public Utility (PUD) and Basin Disposal.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to

strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

While the City of Richland is the lead entity, it relies heavily on the staff of the other two cities for support in the HOME program. One of the strengths of the Consortium is the close working relationship between the cities in general as well as between the departments charged with administering the HUD programs. In turn, agencies such as Benton Franklin Community Action Connections, TRIDEC, the Benton Franklin Continuum of Care, Benton Franklin Council of Governments, Housing Authorities and several nonprofit agencies working in all three cities, improving the effectiveness of coordination and efficiencies. The fact that the three cities are in close proximity, with common issues and opportunities, provides a base for cooperation. The Consortium also hold regular meetings to discuss improving internal policies, best practices and written agreements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City of Pasco CDBG and Tri-Cities Consortium staff coordinate with a variety of public and private housing and social service agencies during the planning, project proposal, and implementation stages of programs through the citizen participation process.

Staff of the cities and representatives of nonprofit services and housing agencies participate on committees crossing jurisdictional lines. This includes involvement in the Continuum of Care planning efforts undertaken by Benton Franklin Human Services Department, a joint County agency, to oversee reducing homelessness in the counties. Pasco continues to work with other community liaisons to encourage cooperation and sharing of information to identify existing resources that might be available to meet community needs.

There is also a close working relationship with the Housing Authorities, some of whom have benefited from CDBG and/or HOME funds for assisted housing development activities and whose residents have benefited from public services delivered by the area's nonprofit agencies.

Limiting cooperative efforts, is the lack of new federal resources available for programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Fair Housing Act, CDBG and HOME Program rules pertaining to non-discrimination follow a history in the United States affirmation of various civil rights of its citizenry. The core principles of fairness and anti-discrimination are rooted in the Constitution and its Amendments, and a series of milestone civil rights laws that have further honed the concept of fairness in governmental and private actions. These laws were made not only to govern the individual citizen's actions, but also to establish the same standards of fairness and accountability for governmental actions.

The Analysis of Impediments to Fair Housing is a required document for Community Development Block Grant (CDBG) and HOME entitlement jurisdictions. It has become basis for identifying specific in a local jurisdiction. Once partners are identified, communities can design effective strategies and goals to address fair housing problems. Then general content of this Analysis of Impediment to Fair Housing includes:

1. Identification of Fair Housing laws and rules
2. A discussion of what constitutes fair housing violations and impediments.
3. Discussion of the fair housing complaint processes and investigation protocol.
4. An overview of the Tri-Cities demographic profiles including income, population attributes, economic conditions, and general housing market conditions. Data from a variety of sources including local mortgage lending performance, complaint data, etc.
5. Review of local permitting and housing codes as well as housing program rules and practices, and local government practices which impact housing. Identification of specific goals and actions to address identified impediments as well as ways to affirmatively further fair housing in the area.

Pasco continues to expand and support activities that affirmatively further fair housing by implementing the recommended action of the Analysis of Impediments to Fair Housing Plan <https://www.pasco-wa.gov/DocumentCenter/View/2904/Tricities-analysis-of-fair-housing?bidl=>. The City of Pasco actively supported fair housing by partnering with local service providers to provide additional counseling for first time homebuyers, posting National Fair Housing Alliance (NFHA) posters in English and Spanish in various locations, and post Fair Housing information on the City's website at <http://www.pasco-wa.gov/index.aspx?NID=187>. The City employs bi-lingual staff that is available to assist the public with many of their housing and other needs, and participates in the Language Line.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In the past few years, the City of Pasco has experienced the largest growth in investment, housing, and new business in the history of the City. The City of Pasco's strategies have made positive impacts toward providing decent housing and a major improvement to a suitable living environment for low- and moderate-income persons.

The activities and strategies implemented by the City of Pasco have made beneficial impact toward providing decent housing and improving the living environment for low-and-moderate income persons. Creation of economic solutions and jobs is also productive. Overall, the City of Pasco has carried out the objectives adopted in its 2021 Annual Plan and the 2020-2024 Consolidated Plan.

The City of Pasco is responsible for monitoring the CDBG program subrecipients to ensure compliance

with all federal, state and local rules, regulations and laws. Due to COVID-19 on site monitoring has been delayed until facilities are deemed safe to reopen. Subrecipient activities were desk monitored through phone conversations, written correspondence, and email. Subrecipient application and risk review process will be updated for the 2023 process. A monitoring plan will be developed in response to activity risks. Technical assistance is offered throughout the year, to new and existing subrecipients. Subrecipients are to provide written quarterly reports to identify progress made in the program, and how funds have been used. The City continues to effectively monitor and report accomplishments of the CDBG and HOME activities.

The performance measurement system has three main components: goals, outcomes and indicators. Goals within the following categories will be selected: suitable living environment, decent housing, and economic opportunity. The second component, outcomes, will focus on availability/accessibility, affordability, and sustainability.

Availability/accessibility applies to activities that make services, infrastructure, housing, commercial or employment opportunities or shelter available or accessible to low- and moderate-income people.

Affordability applies to activities that help, in a variety of ways, to reduce the cost burden for low- and moderate-income people.

Sustainability applies to projects where the activity or the activities are aimed at improving a neighborhood by helping to make it livable or viable for principally low- and moderate-income people.

The third component, indicators, will report 1) How funding is leveraged, 2) Number of persons, households, units served, 3) income levels of persons or households by 30%, 50%, 60%, or 80% of an area median income, 4) Number of communities/neighborhoods assisted, and 5) Current racial/ethnic and disability categories.

[Citizen Participation Plan 91.105\(d\); 91.115\(d\)](#)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan a display ad, was published on March 3, 2022, in the Tri-City Herald in English and on March 3, 2022, in Tu Decides in Spanish notifying the public of the public comment period for the 2021 Consolidated Action Evaluation Report (CAPER). In addition to being made available for public review at the City of Pasco planning office, the CAPER was made available at the local branches of the Mid-Columbia Library, Housing Authority of the City of Pasco and Franklin County (HACPFC) and posted on the City's website. The public review and comment period closed on March 17, 2022. There were no comments.

[CR-45 - CDBG 91.520\(c\)](#)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its

experiences.

There are no major changes in objectives. In 2020 and 2021 assistance to small businesses was an unbudgeted need due to COVID-19. Additional funding will be sought, and programs developed to help meet the needs of economic development.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

APPENDIX A- IDIS REPORTS

PR01	HUD Grants and Program Income
PR02	List of Activities by Program Year and Project
PR03	Activity Summary (GPR) for Grantee
PR06	Con Plan Projects Summary
PR23	Summary of Accomplishments
PR26	CDBG Financial Summary
PR54	CDBG Performance Profile

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw
CDBG	EN	PASCO	WA	1989	B89MC530009	\$299,000.00	\$0.00	\$299,000.00	\$299,000.00	\$0.00	\$0.00	\$0.00
				1990	B90MC530009	\$281,000.00	\$0.00	\$281,000.00	\$281,000.00	\$0.00	\$0.00	\$0.00
				1991	B91MC530009	\$314,000.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00	\$0.00	\$0.00
				1992	B92MC530009	\$339,000.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$0.00	\$0.00
				1993	B93MC530009	\$545,000.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00	\$0.00	\$0.00
				1994	B94MC530009	\$592,000.00	\$0.00	\$592,000.00	\$592,000.00	\$0.00	\$0.00	\$0.00
				1995	B95MC530009	\$663,000.00	\$0.00	\$663,000.00	\$663,000.00	\$0.00	\$0.00	\$0.00
				1996	B96MC530009	\$646,000.00	\$0.00	\$646,000.00	\$646,000.00	\$0.00	\$0.00	\$0.00
				1997	B97MC530009	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$0.00	\$0.00
				1998	B98MC530009	\$617,000.00	\$0.00	\$617,000.00	\$617,000.00	\$0.00	\$0.00	\$0.00
				1999	B99MC530009	\$621,000.00	\$0.00	\$621,000.00	\$621,000.00	\$0.00	\$0.00	\$0.00
				2000	B00MC530009	\$629,000.00	\$0.00	\$629,000.00	\$629,000.00	\$0.00	\$0.00	\$0.00
				2001	B01MC530009	\$656,000.00	\$0.00	\$656,000.00	\$656,000.00	\$0.00	\$0.00	\$0.00
				2002	B02MC530009	\$655,000.00	\$0.00	\$655,000.00	\$655,000.00	\$0.00	\$0.00	\$0.00
				2003	B03MC530009	\$706,000.00	\$0.00	\$706,000.00	\$706,000.00	\$0.00	\$0.00	\$0.00
				2004	B04MC530009	\$698,000.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00	\$0.00	\$0.00
				2005	B05MC530009	\$667,210.00	\$0.00	\$667,210.00	\$667,210.00	\$0.00	\$0.00	\$0.00
				2006	B06MC530009	\$608,544.00	\$0.00	\$608,544.00	\$608,544.00	\$0.00	\$0.00	\$0.00
				2007	B07MC530009	\$615,857.00	\$0.00	\$615,857.00	\$615,857.00	\$0.00	\$0.00	\$0.00
				2008	B08MC530009	\$600,428.00	\$0.00	\$600,428.00	\$600,428.00	\$0.00	\$0.00	\$0.00
				2009	B09MC530009	\$612,604.00	\$0.00	\$612,604.00	\$612,604.00	\$0.00	\$0.00	\$0.00
				2010	B10MC530009	\$667,834.00	\$0.00	\$667,834.00	\$667,834.00	\$0.00	\$0.00	\$0.00
				2011	B11MC530009	\$562,982.00	\$0.00	\$562,982.00	\$562,982.00	\$0.00	\$0.00	\$0.00
				2012	B12MC530009	\$581,678.00	\$0.00	\$581,678.00	\$581,678.00	\$0.00	\$0.00	\$0.00
				2013	B13MC530009	\$619,417.00	\$0.00	\$619,417.00	\$619,417.00	\$0.00	\$0.00	\$0.00
				2014	B14MC530009	\$640,072.00	\$0.00	\$640,072.00	\$640,072.00	\$0.00	\$0.00	\$0.00
				2015	B15MC530009	\$665,103.00	\$0.00	\$665,103.00	\$665,103.00	\$0.00	\$0.00	\$0.00
				2016	B16MC530009	\$670,436.00	\$0.00	\$670,436.00	\$657,105.67	\$3,609.34	\$0.00	\$13,330.33
SU	EN	PASCO	WA	2017	B17MC530009	\$695,709.00	\$0.00	\$695,709.00	\$694,842.13	\$64,809.75	\$0.00	\$866.87
				2018	B18MC530009	\$756,230.00	\$0.00	\$756,230.00	\$662,140.71	\$43,031.15	\$0.00	\$94,089.29
				2019	B19MC530009	\$704,340.00	\$0.00	\$704,340.00	\$704,340.00	\$8,921.56	\$0.00	\$0.00
				2020	B20MC530009	\$737,929.00	\$0.00	\$737,929.00	\$471,396.46	\$114,798.31	\$0.00	\$266,532.54
				2021	B21MC530009	\$757,163.00	\$0.00	\$757,163.00	\$529,157.25	\$282,643.08	\$0.00	\$228,005.75
				PASCO Subtotal:		\$20,060,536.00	\$0.00	\$20,060,536.00	\$19,457,711.22	\$517,813.19	\$0.00	\$602,824.78
						\$20,060,536.00	\$0.00	\$20,060,536.00	\$19,457,711.22	\$517,813.19	\$0.00	\$602,824.78
				2019	B19MC530009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				PASCO Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC530009	\$3,781,000.00	\$0.00	\$3,781,000.00	\$1,525,898.72	\$1,230,957.72	\$0.00	\$2,255,101.28
SL	SU	PASCO	WA	2018	B18MC530009	\$3,781,000.00	\$0.00	\$3,781,000.00	\$1,525,898.72	\$1,230,957.72	\$0.00	\$2,255,101.28
				PASCO Subtotal:		\$3,781,000.00	\$0.00	\$3,781,000.00	\$1,525,898.72	\$1,230,957.72	\$0.00	\$2,255,101.28
						\$3,781,000.00	\$0.00	\$3,781,000.00	\$1,525,898.72	\$1,230,957.72	\$0.00	\$2,255,101.28
				2013	B13MC530009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				PASCO Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC530009	\$13,088.00	\$0.00	\$13,088.00	\$13,088.00	\$0.00	\$0.00	\$0.00
				1997	B97MC530009	\$74,030.86	\$0.00	\$74,030.86	\$74,030.86	\$0.00	\$0.00	\$0.00
				1998	B98MC530009	\$78,189.64	\$0.00	\$78,189.64	\$78,189.64	\$0.00	\$0.00	\$0.00
				1999	B99MC530009	\$87,277.02	\$0.00	\$87,277.02	\$87,277.02	\$0.00	\$0.00	\$0.00
				2000	B00MC530009	\$86,888.31	\$0.00	\$86,888.31	\$86,888.31	\$0.00	\$0.00	\$0.00
				2001	B01MC530009	\$12,918.69	\$0.00	\$12,918.69	\$12,918.69	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State	Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	PASCO	WA		1989	B89MC530009	\$0.00
					1990	B90MC530009	\$0.00
					1991	B91MC530009	\$0.00
					1992	B92MC530009	\$0.00
					1993	B93MC530009	\$0.00
					1994	B94MC530009	\$0.00
					1995	B95MC530009	\$0.00
					1996	B96MC530009	\$0.00
					1997	B97MC530009	\$0.00
					1998	B98MC530009	\$0.00
					1999	B99MC530009	\$0.00
					2000	B00MC530009	\$0.00
					2001	B01MC530009	\$0.00
					2002	B02MC530009	\$0.00
					2003	B03MC530009	\$0.00
					2004	B04MC530009	\$0.00
					2005	B05MC530009	\$0.00
					2006	B06MC530009	\$0.00
					2007	B07MC530009	\$0.00
					2008	B08MC530009	\$0.00
					2009	B09MC530009	\$0.00
					2010	B10MC530009	\$0.00
					2011	B11MC530009	\$0.00
					2012	B12MC530009	\$0.00
					2013	B13MC530009	\$0.00
					2014	B14MC530009	\$0.00
					2015	B15MC530009	\$0.00
					2016	B16MC530009	\$0.00
					2017	B17MC530009	\$0.00
					2018	B18MC530009	\$0.00
					2019	B19MC530009	\$0.00
					2020	B20MC530009	\$0.00
					2021	B21MC530009	\$0.00
					PASCO Subtotal:		\$0.00
		EN Subtotal:					\$0.00
	SU	PASCO	WA		2019	B19MC530009	\$0.00
					PASCO Subtotal:		\$0.00
							\$0.00
	SL	PASCO	WA		2018	B18MC530009	\$0.00
					PASCO Subtotal:		\$0.00
							\$0.00
	RL	PASCO	WA		2013	B13MC530009	\$0.00
					PASCO Subtotal:		\$0.00
							\$0.00
	PI	PASCO	WA		1996	B96MC530009	\$0.00
					1997	B97MC530009	\$0.00
					1998	B98MC530009	\$0.00
					1999	B99MC530009	\$0.00
					2000	B00MC530009	\$0.00
					2001	B01MC530009	\$0.00

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REPORT FOR CPD PROGRAM: CDBG
PGM YR: ALL

Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$2,817,841.76	\$3,014,136.61	(\$196,294.85)
			5	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			6	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			8	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			9	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			10	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			11	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			12	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			13	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			14	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			15	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			16	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			17	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$2,817,841.76	\$3,014,136.61	(\$196,294.85)
		Program Total				CDBG	\$2,817,841.76	\$3,014,136.61	(\$196,294.85)
1995	3	CDBG Program Administration	18	PROGRAM ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	6	East Lewis Street Beautification	24	EAST LEWIS STREET BEAUTIFICATION	Completed	CDBG	\$19,994.10	\$19,994.10	\$0.00
	7	Housing Rehabilitation	19	HOUSING REHAB	Completed	CDBG	\$2,536.17	\$2,536.17	\$0.00
	8	L.I.D. Assistance Fund	22	L.I.D. ASSISTANCE	Completed	CDBG	\$2,536.17	\$2,536.17	\$0.00
	10	Recreation Specialist - Martin Luther King Center	21	MARTIN LUTHER KING REC SPECIALISTS	Canceled	CDBG	\$4,284.00	\$4,284.00	\$0.00
	11	Revolving Abatement Fund	20	REVOLVING ABATEMENT	Completed	CDBG	\$0.00	\$0.00	\$0.00
	12	Revolving Loan Fund	23	REVOLVING LOAN	Canceled	CDBG	\$13,801.93	\$13,801.93	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$40,616.20	\$40,616.20	\$0.00
1996	1	Activity Center Construction	32	CIVIC CENTER CONSTRUCTION	Completed	CDBG	\$40,616.20	\$40,616.20	\$0.00
							\$260,000.00	\$260,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	1	Project Total					\$260,000.00	\$260,000.00	\$0.00
	2	Recreational Specialist - Martin Luther King Center	29	MKL REC SPECIALIST	Completed	CDBG	\$18,556.93	\$18,556.93	\$0.00
	3	Project Total					\$18,556.93	\$18,556.93	\$0.00
	3	CDBG Program Administration	25	PROGRAM ADMIN	Completed	CDBG	\$22,690.75	\$22,690.75	\$0.00
	4	Project Total					\$22,690.75	\$22,690.75	\$0.00
	4	Code Enforcement	27	CODE ENFORCEMENT	Completed	CDBG	\$10,486.14	\$10,486.14	\$0.00
	5	Project Total					\$10,486.14	\$10,486.14	\$0.00
	5	4th Avenue Beautification	34	4TH AVENUE BEAUT	Completed	CDBG	\$959.46	\$959.46	\$0.00
	6	Project Total					\$959.46	\$959.46	\$0.00
	6	Revolving Abatement Fund	28	REVOLVING ABATEMENT	Completed	CDBG	\$72.00	\$72.00	\$0.00
	7	Project Total					\$72.00	\$72.00	\$0.00
	7	Revolving Loan Fund	30	REVOLVING LOAN	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
	8	Project Total					\$25,000.00	\$25,000.00	\$0.00
	8	East Lewis Street Beautification	33	E. LEWIS STREET BEAUT	Completed	CDBG	\$253.96	\$253.96	\$0.00
1997	9	Project Total					\$0.00	\$0.00	\$0.00
	9	C.A.C. Phase 1	31	COMMUNITY ACTION COMMITTEE	Completed	CDBG	\$253.96	\$253.96	\$0.00
	10	Project Total					\$2,987.28	\$2,987.28	\$0.00
	10	Sylvester Park Lights	35	SYLVESTER PARK LIGHTS	Completed	CDBG	\$2,987.28	\$2,987.28	\$0.00
	11	Project Total					\$6,685.20	\$6,685.20	\$0.00
	11	Volunteer Park Improvements	36	VOLUNTEER PARK IMPROVEMENTS	Completed	CDBG	\$6,685.20	\$6,685.20	\$0.00
	12	Project Total					\$29,319.79	\$29,319.79	\$0.00
	12	Civic Center - Evening Recreation Program	37	CIVI CENTER PROGRAM	Completed	CDBG	\$29,319.79	\$29,319.79	\$0.00
	13	Project Total					\$5,500.00	\$5,500.00	\$0.00
	13	Housing Rehabilitation	26	HOUSING REHAB	Completed	CDBG	\$5,500.00	\$5,500.00	\$0.00
	14	Project Total					\$10,654.95	\$10,654.95	\$0.00
	14	Senoir Center Operating Costs	38	SR CENTER PROGRAMS	Completed	CDBG	\$10,654.95	\$10,654.95	\$0.00
	Program Total						\$7,500.00	\$7,500.00	\$0.00
	1996 Total					CDBG	\$400,666.46	\$400,666.46	\$0.00
7	Activity Center Construction		39	CIVIC CENTER CONSTRUCTION	Completed	CDBG	\$400,666.46	\$400,666.46	\$0.00
8	Project Total						\$260,000.00	\$260,000.00	\$0.00
8	Recreation Specialist - Martin Luther King Center		40	MLK REC SPECIALIST	Completed	CDBG	\$260,000.00	\$260,000.00	\$0.00
56	Project Total						\$37,200.00	\$37,200.00	\$0.00
56	RECREATION SPECIALIST - MLK COMM. CENTER		56	RECREATION SPECIALIST - MLK COMM. CENTER	Completed	CDBG	\$37,200.00	\$37,200.00	\$0.00
9	Project Total						\$37,200.00	\$37,200.00	\$0.00
41	CDBG Program Administration		41	PROGRAM ADMINISTRATION	Completed	CDBG	\$49,486.00	\$49,486.00	\$0.00
57	Project Total						\$0.00	\$0.00	\$0.00
57	CDBG PROGRAM ADMINISTRATION		57	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$0.00	\$0.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	9	Project Total							
	10	Code Enforcement	42	CODE ENFORCEMENT	Completed	CDBG	\$49,486.00	\$49,486.00	\$0.00
			58	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
							\$0.00	\$0.00	\$0.00
	11	Project Total					\$48,000.00	\$48,000.00	\$0.00
		4th Avenue and East Lewis Street Beautification	43	E. LEWIS & 4TH AVE BEAUTIFICATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			59	4TH AVENUE & EAST LEWIS ST. BEAUTIFIC.	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
	12	Project Total					\$0.00	\$0.00	\$0.00
		Revolving Abatement Fund	44	REVOLVING ABATEMENT	Completed	CDBG	\$0.00	\$0.00	\$0.00
			60	REVOLVING ABATEMENT FUND	Completed	CDBG	\$0.00	\$0.00	\$0.00
			62	REVOLVING ABATEMENT FUND	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
	13	Project Total					\$0.00	\$0.00	\$0.00
		Revolving Loan Fund	45	REVOLVING LOAN-COUNCIL OF GOV.	Completed	CDBG	\$18,949.44	\$18,949.44	\$0.00
			61	REGIONAL REVOLVING LOAN FUND	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
	14	Project Total					\$18,949.44	\$18,949.44	\$0.00
		Downtown sidewalk and handicap ramp repair	46	DOWNTOWN SIDEWALKS & HANDICAPPED RAMPS	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			63	DOWNTOWN SIDEWALK RECONSTRUCTION	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
	15	Project Total					\$95,000.17	\$95,000.17	\$0.00
		L.I.D. Assistance	47	LID ASSISTANCE	Completed	CDBG	\$95,000.17	\$95,000.17	\$0.00
			64	LOCAL IMPROVEMENT DISTRICT ASSISTANCE	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$95,000.17	\$95,000.17	\$0.00
	16	Project Total					\$8,979.30	\$8,979.30	\$0.00
		Schlagel Park Lights	48	SCHLAGEL PARK LIGHTS	Completed	CDBG	\$8,979.30	\$8,979.30	\$0.00
			65	SCHLAGEL PARK LIGHTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$8,979.30	\$8,979.30	\$0.00
	17	Project Total					\$13,122.96	\$13,122.96	\$0.00
		Mercier Park Lighting	49	MERCIER PARK LIGHTING	Completed	CDBG	\$13,122.96	\$13,122.96	\$0.00
			66	MERCIER PARK LIGHTING	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$13,122.96	\$13,122.96	\$0.00
	18	Project Total					\$31,000.00	\$31,000.00	\$0.00
		Civic Center - Recreation Specialist	50	REC SPECIALIST CIVIC CENTER	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00
			67	CIVIC CENTER - RECREATION SPECIALIST	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$31,000.00	\$31,000.00	\$0.00
	20	Project Total					\$15,752.85	\$15,752.85	\$0.00
		After School Recreation Program	51	CIVIC CENTER FOR YOUTH-AT-RISK	Completed	CDBG	\$15,752.85	\$15,752.85	\$0.00
			68	AFTER SCHOOL RECREATION PROGRAM STAFF	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$15,752.85	\$15,752.85	\$0.00
	21	Project Total					\$35,000.00	\$35,000.00	\$0.00
		Senior Center Operating Costs	52	SENIOR CENTER OPERATING COSTS	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			69	SENIOR CENTER OPERATING COSTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$35,000.00	\$35,000.00	\$0.00
	22	Project Total					\$12,120.00	\$12,120.00	\$0.00
		Lewis Street Supermarket Study	53	LEWIS STREET SUPERMARKET STUDY	Completed	CDBG	\$12,120.00	\$12,120.00	\$0.00
			70	LEWIS STREET SUPERMARKET STUDY	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$12,120.00	\$12,120.00	\$0.00
		Project Total					\$12,120.00	\$12,120.00	\$0.00

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1997	23	KURTZMAN PARK MINI POLICE-STATION	54	KURTZMAN PARK POLICE MINI-STATION	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	24	CONTINGENCY FUND	55	TRAINING ACTIVITY	Completed	CDBG	\$718.38	\$718.38	\$0.00
1998		Project Total					\$718.38	\$718.38	\$0.00
		Program Total				CDBG			\$0.00
	1997 Total						\$691,329.10	\$691,329.10	\$0.00
	1	PROGRAM ADMINISTRATION	71	PROGRAM ADMINISTRATION	Completed	CDBG	\$691,329.10	\$691,329.10	\$0.00
	2	CATHOLIC FAMILY & CHILD SERVICES - HOME REPAIR MATERIALS	72	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	\$37,063.51	\$37,063.51	\$0.00
		Project Total					\$37,063.51	\$37,063.51	\$0.00
		Program Total				CDBG	\$1,000.00	\$1,000.00	\$0.00
	3	CIVIC CENTER - RECREATION SPECIALIST	73	RECREATION SPECIALISTS	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$32,500.00	\$32,500.00	\$0.00
	4	CODE ENFORCEMENT	74	CODE ENFORCEMENT STAFF	Completed	CDBG	\$42,904.51	\$42,904.51	\$0.00
		Project Total					\$42,904.51	\$42,904.51	\$0.00
	5	DOWNTOWN SIDEWALKS - HANDICAPPED RAMPS & RECONSTRUCTION	75	DOWNTOWN SIDEWALKS	Completed	CDBG	\$39,679.85	\$39,679.85	\$0.00
		Project Total					\$39,679.85	\$39,679.85	\$0.00
	6	HANDICAP RAMP CONSTRUCTION - CITY SIDEWALKS	76 87	HANDICAP RAMP CONSTRUCTION - CITYWIDE HANDICAP	Completed Canceled	CDBG CDBG	\$39,679.85 \$44,236.65	\$39,679.85 \$44,236.65	\$0.00 \$0.00
		Project Total					\$44,236.65	\$44,236.65	\$0.00
1999	7	HOUSING REHABILITATION	77	HOUSING REHABILITATION	Completed	CDBG	\$60.48	\$60.48	\$0.00
		Project Total					\$60.48	\$60.48	\$0.00
	8	L.I.D. ASSISTANCE	78	L.I.D. ASSISTANCE	Completed	CDBG	\$167,058.66	\$167,058.66	\$0.00
		Project Total					\$167,058.66	\$167,058.66	\$0.00
	9	MARTIN LUTHER KING COMMUNITY CENTER	79	MLKCC CAPITAL IMPROVEMENTS	Completed	CDBG	\$61,003.49	\$61,003.49	\$0.00
		Project Total					\$61,003.49	\$61,003.49	\$0.00
	10	PASCO HOUSING AUTHORITY-AIR CONDITIONING	80	ROSEWOOD PARK - AIR CONDITIONING	Completed	CDBG	\$66,500.00	\$66,500.00	\$0.00
		Project Total					\$66,500.00	\$66,500.00	\$0.00
	11	RECREATION SPECIALIST - MLKCC	81	RECREATION SPECIALIST-MLKCC	Completed	CDBG	\$28,993.07	\$28,993.07	\$0.00
		Project Total					\$28,993.07	\$28,993.07	\$0.00
	12	REGIONAL REVOLVING LOAN FUND	82	REGIONAL REVOLVING LOAN FUND	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	13	SENIOR CENTER - STAFF	83	SENIOR CENTER ACTIVITIES	Completed	CDBG	\$28,102.80	\$28,102.80	\$0.00
		Project Total					\$28,102.80	\$28,102.80	\$0.00
	14	TRI CITIES ENTERPRISE ASSOCIATION - MICRO LOANS	84	TRI CITIES ENTERPRISE ASSOC. - MICROLOAN	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00

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1998	15	ALDERWOOD SQUARE POLICE MINI-STATION	85	ALDERWOOD SQUARE POLICE MINI-STATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total					\$609,103.02	\$609,103.02	\$0.00
1999	1	CDBG Program Administration	88	PROGRAM ADMINISTRATION	Canceled	CDBG	\$609,103.02	\$609,103.02	\$0.00
			89	PROGRAM ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			90	PROGRAM ADMINISTRATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$57,803.10	\$57,803.10	\$0.00
4		Recreation Specialist - Martin Luther King Center	93	RECREATION SPECIALIST MLK CENTER	Completed	CDBG	\$57,803.10	\$57,803.10	\$0.00
		Project Total					\$39,500.00	\$39,500.00	\$0.00
5		Civic Center - Recreation Specialist	94	RECREATION SPECIALIST - CIVIC CENTER	Completed	CDBG	\$33,150.00	\$33,150.00	\$0.00
			95	SENIOR CENTER STAFF	Completed	CDBG	\$30,702.00	\$30,702.00	\$0.00
			110	CIVIC CENTER REC SPEC	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$63,852.00	\$63,852.00	\$0.00
7		L.I.D. Assistance	96	LID ASSISTANCE	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
		Project Total					\$90,000.00	\$90,000.00	\$0.00
8		Revolving Loan Fund	97	REVOLVING LOAN FUND	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
9		Handicap ramp construction - City sidewalks	98	HANDICAPPED RAMPS	Completed	CDBG	\$39,321.44	\$39,321.44	\$0.00
			109	SENIOR CENTER-MEALS ON WHEELS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$39,321.44	\$39,321.44	\$0.00
10		Downtown sidewalks--handicapped ramps & reconstruction	99	DOWNTOWN SIDEWALKS SUPPORTING RAMPS	Completed	CDBG	\$35,119.48	\$35,119.48	\$0.00
		Project Total					\$35,119.48	\$35,119.48	\$0.00
11		Sylvester Park - City of Pasco	100	SYLVESTER PARK BASKETBALL COURT	Completed	CDBG	\$14,144.31	\$14,144.31	\$0.00
		Project Total					\$14,144.31	\$14,144.31	\$0.00
12		City of Pasco Community Dev. - Provide technical assistance	101	EVERGREEN 504 PROGRAM ADMINISTRATION	Completed	CDBG	\$1,728.36	\$1,728.36	\$0.00
		Project Total					\$1,728.36	\$1,728.36	\$0.00
13		Pasco Housing Authority - Air Conditioning	102	PASCO HOUSING AUTHORITY-SR. AIR COND.	Completed	CDBG	\$1,728.36	\$1,728.36	\$0.00
		Project Total					\$57,000.00	\$57,000.00	\$0.00
14		Tri-Cities Emterprise - Micro Loans	103	TRI-CITIES ENTERPRISE ASSN-MICRO LOANS	Completed	CDBG	\$57,000.00	\$57,000.00	\$0.00
			111	MICRO LOANS	Canceled	CDBG	\$12,904.13	\$12,904.13	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
15		Catholic Family & Child Services - Home Repair Materials	104	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	\$12,904.13	\$12,904.13	\$0.00
		Project Total					\$862.92	\$862.92	\$0.00
16		Pasco Downtown Development of Whitehorn Building	105	PASCO DOWNTOWN DEVELOPMENT ASSN.	Completed	CDBG	\$862.92	\$862.92	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00

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1999	16	Project Total					\$40,000.00	\$40,000.00	\$0.00
	17	The Children's Center - Benton-Franklin Support Network	106	THE CHILDRENS CENTER	Completed	CDBG	\$47,590.89	\$47,590.89	\$0.00
		Project Total					\$47,590.89	\$47,590.89	\$0.00
	18	Boys & Girls Club of Benton & Franklin Counties	107	THE BOYS & GIRLS CLUB	Completed	CDBG	\$165,000.00	\$165,000.00	\$0.00
	19	Code Enforcement	91	CODE ENFORCEMENT	Completed	CDBG	\$165,000.00	\$165,000.00	\$0.00
			92	-	Canceled	CDBG	\$43,914.76	\$43,914.76	\$0.00
							\$0.00	\$0.00	\$0.00
		Project Total					\$43,914.76	\$43,914.76	\$0.00
	20	FRANKLIN COUNTY HISTORICAL MUSEUM	108	FRANKLIN COUNTY HISTORICAL MUSEUM	Completed	CDBG	\$20,400.00	\$20,400.00	\$0.00
		Project Total					\$20,400.00	\$20,400.00	\$0.00
2000	22	LACLINICA	112	LACLINICA PARKING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
		Program Total					\$839,141.39	\$839,141.39	\$0.00
	1999 Total						\$839,141.39	\$839,141.39	\$0.00
	1	PROGRAM ADMINISTRATION	113	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,650.00	\$70,650.00	\$0.00
		Project Total					\$70,650.00	\$70,650.00	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	114	RECREATION CENTER-MARTIN LUTHER KING CEN	Completed	CDBG	\$39,500.00	\$39,500.00	\$0.00
			115	YOUTH CIVIC CENTER	Completed	CDBG	\$33,150.00	\$33,150.00	\$0.00
			116	SENIOR CENTER PROGRAM	Completed	CDBG	\$30,700.00	\$30,700.00	\$0.00
		Project Total					\$103,350.00	\$103,350.00	\$0.00
2000	3	LOW TO MODERATE INCOME JOBS	117	B/F COUNCIL OF GOVT. REG. REVOLVING FUND	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			118	TRI-CITIES ENTERPRISE MICRO-LOANS	Completed	CDBG	\$13,137.57	\$13,137.57	\$0.00
			119	FARMERS MARKET ELECTRICAL UPGRADE	Completed	CDBG	\$13,790.52	\$13,790.52	\$0.00
			133	TECHNICAL ASSISTANCE IN COMMUNITY DEV.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$86,928.09	\$86,928.09	\$0.00
	4	LOW TO MODERATE INCOME HOUSING	120	PASCO HOUSING AUTHORITY-HOUSING REROOF	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			121	CATHOLIC FAMILY AND & CHILD SERVICES	Completed	CDBG	\$2,764.61	\$2,764.61	\$0.00
			128	HOUSING REHABILITATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			129	PASCO CRIME FREE HOUSING	Completed	CDBG	\$3,590.00	\$3,590.00	\$0.00
			134	CRIME FREE MULTI-HOUSING PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
2000		Project Total					\$66,354.61	\$66,354.61	\$0.00
	5	LOW TO MODERATE INCOME PUBLIC FACILITY IMPROVEMENT BENEFIT	122	BOYS & GIRLS CLUB FACILITY UPGRADES	Completed	CDBG	\$19,017.85	\$19,017.85	\$0.00
			123	PUBLIC WORKS-RAMPS OF DISABLED	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
			124	PARKS DEPT PLAYGROUND FIXTURES	Completed	CDBG	\$57,543.93	\$57,543.93	\$0.00
			125	VOLUNTEER PARK DEMOLITION & UPGRADE	Completed	CDBG	\$10,110.48	\$10,110.48	\$0.00
			131	SENIOR CENTER MODIFICATION	Completed	CDBG	\$15,608.02	\$15,608.02	\$0.00
		Project Total					\$192,280.28	\$192,280.28	\$0.00

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2000	6	SLUM AND BLIGHT	126	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
			127	WHITEHORNE BLDG-PHASE 2	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			130	ABATEMENT	Completed	CDBG	\$6,669.00	\$6,669.00	\$0.00
		Project Total					\$74,669.00	\$74,669.00	\$0.00
2001	7	LOW TO MODERATE INCOME AREA BENEFIT	132	LOCAL IMPROVEMENT DISTRICT (LID)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$594,231.98	\$594,231.98	\$0.00
		2000 Total					\$594,231.98	\$594,231.98	\$0.00
	1	PROGRAM ADMINISTRATION	135	PROGRAM ADMINISTRATION	Completed	CDBG	\$68,547.99	\$68,547.99	\$0.00
							\$68,547.99	\$68,547.99	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	136	SENIOR CENTER PROGRAM	Completed	CDBG	\$31,500.00	\$31,500.00	\$0.00
			137	YOUTH CIVIC CENTER	Completed	CDBG	\$34,000.00	\$34,000.00	\$0.00
	3	Project Total	138	MARTIN LUTHER KING CIVIC CENTER	Completed	CDBG	\$40,500.00	\$40,500.00	\$0.00
							\$106,000.00	\$106,000.00	\$0.00
	4	LOW TO MODERATE INCOME JOBS	139	FLUOR DANIEL SHEEL BUILDING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			140	CERTIFIED KITCHEN COMPLEX	Completed	CDBG	\$41,863.66	\$41,863.66	\$0.00
			148	TECHNICAL ASSISTANCE IN COMMUNITY DEV.	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
			151	TRI-CITIES ENTERPRISE ASSN. MICO-LOAN	Completed	CDBG	\$1,206.54	\$1,206.54	\$0.00
				Project Total					\$44,570.20
	5	LOW TO MODERATE INCOME PUBLIC IMPROVEMENT BENEFIT	141	PASCO HOUSING AUTHORITY UNIT REHAB	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
142			CRIME FREE MULTI HOUSING	Completed	CDBG	\$12,163.31	\$12,163.31	\$0.00	
143			ENERGY EFFICIENT HEALTHY HOUSE PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
149			CATHOLIC FAMILY & CHILD SERVICE	Completed	CDBG	\$6,902.53	\$6,902.53	\$0.00	
155			HOUSING REHAB	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$99,065.84	\$99,065.84	\$0.00	
6	LOW TO MODERATE INCOME PUBLIC IMPROVEMENT BENEFIT	144	VOLUNTEER PARK RENOVATION	Completed	CDBG	\$94,736.61	\$94,736.61	\$0.00	
		145	WHEEL CHAIR RAMPS ON CITY SIDEWALKS	Completed	CDBG	\$96,322.43	\$96,322.43	\$0.00	
		146	FACILITY UPGRADES FOR BOYS & GIRLS CLUB	Completed	CDBG	\$96,982.15	\$96,982.15	\$0.00	
		154	PEANUTS PARK	Completed	CDBG	\$8,989.28	\$8,989.28	\$0.00	
		156	SENIOR CENTER REHAB.	Completed	CDBG	\$17,706.03	\$17,706.03	\$0.00	
	Project Total					\$314,736.50	\$314,736.50	\$0.00	
7	SLUM AND BLIGHT	150	LOCAL IMPROVEMENT DISTRICT (LID)	Completed	CDBG	\$25,069.18	\$25,069.18	\$0.00	
		153	LA CLINICA	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00	
	Project Total					\$32,569.18	\$32,569.18	\$0.00	
Program Total			147	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
			152	ABATEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
				Project Total					\$48,000.00
						\$713,489.71	\$713,489.71	\$0.00	

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2001	2001 Total						\$713,489.71	\$713,489.71	\$0.00
2002	1	PROJECT ADMINISTRATION	157	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	158	YOUTH CIVIC CENTER	Completed	CDBG	\$34,647.00	\$34,647.00	\$0.00
			159	MARTIN LUTHER KING CIVIC CENTER	Completed	CDBG	\$36,543.00	\$36,543.00	\$0.00
			160	SENIOR CENTER PROGRAM	Completed	CDBG	\$27,810.00	\$27,810.00	\$0.00
		Project Total					\$99,000.00	\$99,000.00	\$0.00
	3	LOW TO MODERATE INCOME JOBS	161	FLOUR DANIEL BLDG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			163	TECHNICAL/BUSINESS ASSISTANCE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			164	TRI-CITIES ENTERPRISE MICO-LOANS	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
			165	PASCO COMMUNITY BUSINESS DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			175	PDDA STARTUP	Completed	CDBG	\$26,268.54	\$26,268.54	\$0.00
			176	DOWNTOWN REDEVELOPMENT ACTION PLAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$35,268.54	\$35,268.54	\$0.00
	4	LOW TO MODERATE INCOME HOUSING	166	CRIME FREE MULTI HOUSING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			167	CATHOLIC FAMILY AND CHILD SERVICES	Completed	CDBG	\$10,469.94	\$10,469.94	\$0.00
		Project Total					\$10,469.94	\$10,469.94	\$0.00
	5	LOW TO MODERATE INCOME PUBLIC FACILITY IMPROVEMENT BENEFIT	168	VOLUNTEER PARK	Completed	CDBG	\$243,642.53	\$243,642.53	\$0.00
			169	PEANUTS PARK	Completed	CDBG	\$3,820.41	\$3,820.41	\$0.00
			170	CITY RAMPS AND SIDEWALKS	Completed	CDBG	\$68,295.53	\$68,295.53	\$0.00
			171	BOYS AND GIRLS CLUB OF BENTON/FRANKLIN CO	Completed	CDBG	\$66,540.91	\$66,540.91	\$0.00
		Project Total					\$382,299.38	\$382,299.38	\$0.00
	6	LOW TO MODERATE INCOME AREA BENEFIT	172	LID ASSISTANCE TO LOW TO MODERATE HOMES	Completed	CDBG	\$47,063.01	\$47,063.01	\$0.00
		Project Total					\$47,063.01	\$47,063.01	\$0.00
	7	CODE ENFORCEMENT	173	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
			174	ABATEMENT	Completed	CDBG	\$15,768.00	\$15,768.00	\$0.00
		Project Total					\$63,768.00	\$63,768.00	\$0.00
		Program Total				CDBG	\$707,868.87	\$707,868.87	\$0.00
2003	2002 Total						\$70,000.00	\$70,000.00	\$0.00
	1	PROGRAM ADMINISTRATION	177	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	178	MARTIN LUTHER KING COMMUNITY CENTER	Completed	CDBG	\$37,000.00	\$37,000.00	\$0.00
			179	CIVIC YOUTH CENTER	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			180	SENIOR CENTER PROGRAM	Completed	CDBG	\$28,000.00	\$28,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	3	LOW TO MODERATE JOBS BENEFIT	182	COMM KIT BUSINESS INCUBATOR	Completed	CDBG	\$150,136.34	\$150,136.34	\$0.00
			181	PASCO COMMERCIAL KITCHEN INCUBATOR	Completed	CDBG	\$37,481.46	\$37,481.46	\$0.00
			182	PASCO DOWNTOWN FACADE PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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2003	3	LOW TO MODERATE JOBS BENEFIT	185	PASCO COMMUNITY COMMERCIAL KITCHEN	Completed	CDBG	\$288,130.47	\$288,130.47	\$0.00
		Project Total					\$475,748.27	\$475,748.27	\$0.00
	4	LOW TO MODERATE HOUSING BENEFIT	184	CATHOLIC FAMILY AND CHILD SERVICES	Completed	CDBG	\$16,493.33	\$16,493.33	\$0.00
		Project Total					\$16,493.33	\$16,493.33	\$0.00
	5	LOW TO MODERATE AREA BENEFIT	183	HANDICAP RAMPS	Completed	CDBG	\$49,709.83	\$49,709.83	\$0.00
			186	BOYS & GIRLS CLUB	Completed	CDBG	\$49,509.66	\$49,509.66	\$0.00
			188	PARKS DEPT.	Completed	CDBG	\$72,943.57	\$72,943.57	\$0.00
			189	COMMERCIAL KITCHEN CULINARY WORKSHOP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			190	PASCO DOWNTOWN DEV. ASSN. CULINARY WORKS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$172,163.06	\$172,163.06	\$0.00
2004	6	SLUM & BLIGHT AREA BENEFIT	187	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
		Program Total				CDBG	\$882,404.66	\$882,404.66	\$0.00
	1	PROGRAM ADMINISTRATION	191	PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	192	CIVIC CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			193	MARTIN LUTHER KING CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			194	SENIOR CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
		Project Total					\$112,500.00	\$112,500.00	\$0.00
	3	LOW TO MODERATE INCOME JOBS	195	TRI-CITIES ENTERPRISE ASSOCIATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
2004		Project Total					\$0.00	\$0.00	\$0.00
	4	LOW TO MODERATE INCOME HOUSING	196	COMMUNITY ACTION COMMITTEE-HOME ENERGY	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			197	CATHOLIC FAMILY & CHILD SERVICES - CHORE	Completed	CDBG	\$6,713.20	\$6,713.20	\$0.00
			198	LOURDES HEALTH NETWORK-WILSON HOUSE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$36,713.20	\$36,713.20	\$0.00
	5	PUBLIC FACILITY IMPROVEMENT BENEFIT	199	MEMORIAL PARK UPGRADE-RESTROOM	Completed	CDBG	\$122,077.43	\$122,077.43	\$0.00
			200	BOYS & GIRLS FACILITY UPGRADES	Completed	CDBG	\$190,949.43	\$190,949.43	\$0.00
			201	CITY SIDEWALK RAMPS	Completed	CDBG	\$81,306.01	\$81,306.01	\$0.00
			202	EAST LEWIS SIDEWALKS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$394,332.87	\$394,332.87	\$0.00
2004	6	LOW TO MODERATE INCOME AREA BENEFIT	203	PASCO DOWNTOWN DEVELOPMENT KITCHEN	Completed	CDBG	\$47,405.00	\$47,405.00	\$0.00
		Project Total					\$47,405.00	\$47,405.00	\$0.00
	7	CODE ENFORCEMENT & ABATEMENT	204	CODE ENFORCEMENT	Completed	CDBG	\$47,994.00	\$47,994.00	\$0.00
		Project Total					\$47,994.00	\$47,994.00	\$0.00
		Program Total				CDBG	\$708,945.07	\$708,945.07	\$0.00
		2004 Total					\$708,945.07	\$708,945.07	\$0.00

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2005	1	PROJECT ADMINISTRATION	205	CDBG 2005 PROGRAM ADMINISTRATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	4	PUBLIC SERVICES - LOW-MOD LIMITED CLIENTELE BENEFIT	206	MARTIN LUTHER KING CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			207	CIVIC CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			208	SENIOR CENTER	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
			208	PASCO SCHOOL DISTRICT/COMMERCIAL KITCHEN	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
	5	Project Total LOW TO MODERATE INCOME JOBS	216	PDDA-COMMERCIAL KITCHEN	Completed	CDBG	\$117,500.00	\$117,500.00	\$0.00
			219	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$50,000.00	\$50,000.00	\$0.00
	6	Project Total LOW-MODERATE INCOME HOUSING	210	BENTON FRANKLIN CAC - HOME ENERGY PROG	Completed	CDBG	\$19,893.39	\$19,893.39	\$0.00
			211	CATHOLIC FAMILY Y & CHILD SERVICES	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	7	Project Total LOW-MOD INCOME PUBLIC FACILITY IMPROVEMENT FACILITY	212	CITY OF PASCO - INSTALL HANDICAP RAMPS	Completed	CDBG	\$34,893.39	\$34,893.39	\$0.00
			213	CITY OF PASCO - E PASCO UNDERGROUND POWR	Canceled	CDBG	\$84,688.63	\$84,688.63	\$0.00
			214	BOYS AND GIRLS CLUB	Completed	CDBG	\$0.00	\$0.00	\$0.00
			214	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	\$44,245.36	\$44,245.36	\$0.00
			215		Completed	CDBG	\$190,613.35	\$190,613.35	\$0.00
2006	8	Project Total LOW-MODERATE INCOME AREA BENEFIT	217	DOWNTOWN FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$319,547.34	\$319,547.34	\$0.00
			218	CITY OF PASCO - CODE ENFORCEMENT	Completed	CDBG	\$43,060.66	\$43,060.66	\$0.00
	Program Total 2005 Total						\$48,000.00	\$48,000.00	\$0.00
							\$91,060.66	\$91,060.66	\$0.00
	1	PROGRAM ADMINISTRATION				CDBG	\$683,001.39	\$683,001.39	\$0.00
							\$683,001.39	\$683,001.39	\$0.00
			220	CDBG 2006 PROGRAM ADMINISTRATION	Completed	CDBG	\$105,000.00	\$105,000.00	\$0.00
							\$105,000.00	\$105,000.00	\$0.00
							\$37,500.00	\$37,500.00	\$0.00
	2	Project Total PUBLIC SERVICES	221	MARTIN LUTHER KING CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			222	CIVIC CENTER	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
			223	SENIOR CITIZEN'S CENTER	Completed	CDBG	\$29,000.00	\$29,000.00	\$0.00
			224	PASCO SCHOOL DISTRICT/COMMERCIAL KITCHEN	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
	3	Project Total LOW-MOD INCOME JOBS					\$128,000.00	\$128,000.00	\$0.00
			225	PDDA-COMMERCIAL KITCHEN	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
	4	Project Total LOW-MOD INCOME HOUSING					\$65,000.00	\$65,000.00	\$0.00
			226	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	\$20,106.61	\$20,106.61	\$0.00
			227	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	5	Project Total PUBLIC FACILITY IMPROVEMENTS					\$30,106.61	\$30,106.61	\$0.00
			228	HANDICAP RAMPS	Completed	CDBG	\$68,485.44	\$68,485.44	\$0.00
			229	VOLUNTEER PARK UPGRADE	Completed	CDBG	\$120,189.09	\$120,189.09	\$0.00

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2006	5	PUBLIC FACILITY IMPROVEMENTS	230	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$223,674.53	\$223,674.53	\$0.00
	6	LOW-MOD INCOME AREAS BENEFIT	231	DOWNTOWN FACADE IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	CODE ENFORCEMENT	232	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
2007		Project Total					\$48,000.00	\$48,000.00	\$0.00
		Program Total				CDBG	\$599,781.14	\$599,781.14	\$0.00
	2006 Total						\$599,781.14	\$599,781.14	\$0.00
	1	PROGRAM ADMINISTRATION	233	CDBG 2007 PROGRAM ADMINISTRATION	Completed	CDBG	\$103,469.62	\$103,469.62	\$0.00
		Project Total					\$103,469.62	\$103,469.62	\$0.00
	2	PUBLIC SERVICES	234	CIVIC CENTER	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			235	MARTIN LUTHER KING CENTER	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			236	SENIOR CITIZENS CENTER	Completed	CDBG	\$31,250.00	\$31,250.00	\$0.00
		Project Total					\$101,250.00	\$101,250.00	\$0.00
	3	LOW-MOD INCOME JOBS	237	PDDA COMMERCIAL KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			238	DOWNTOWN FACADE IMPROVEMENT PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
2008	4	LOW-MOD INCOME HOUSING	239	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	\$821.67	\$821.67	\$0.00
			240	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			241	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$68,821.67	\$68,821.67	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	242	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$93,000.00	\$93,000.00	\$0.00
			243	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			244	HANDICAP RAMPS	Completed	CDBG	\$138,213.06	\$138,213.06	\$0.00
		Project Total					\$271,213.06	\$271,213.06	\$0.00
		Program Total				CDBG	\$594,754.35	\$594,754.35	\$0.00
	2007 Total						\$594,754.35	\$594,754.35	\$0.00
	1	PROGRAM ADMINISTRATION	245	PROGRAM ADMINISTRATION	Completed	CDBG	\$105,000.00	\$105,000.00	\$0.00
		Project Total					\$105,000.00	\$105,000.00	\$0.00
2008	2	PUBLIC SERVICES	246	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$33,000.00	\$33,000.00	\$0.00
			247	MARTIN LUTHER KING RECREATION SPECIALIST	Completed	CDBG	\$33,000.00	\$33,000.00	\$0.00
			248	SENIOR CITIZENS CENTER	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$86,000.00	\$86,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	249	PDDA COMMERCIAL KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			250	DOWNTOWN FACADE IMPROVEMENT PROJECT	Completed	CDBG	\$20,947.25	\$20,947.25	\$0.00
		Project Total					\$70,947.25	\$70,947.25	\$0.00
	4	DECENT HOUSING	251	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	\$3,279.34	\$3,279.34	\$0.00
							\$3,279.34	\$3,279.34	\$0.00
							\$70,947.25	\$70,947.25	\$0.00
							\$3,279.34	\$3,279.34	\$0.00

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2008	4	DECENT HOUSING	252	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			258	CHIP MINOR REHAB	Completed	CDBG	\$8,983.76	\$8,983.76	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	254	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$32,263.10	\$32,263.10	\$0.00
			255	MARTIN LUTHER KING CENTER STORM DRAINAGE	Completed	CDBG	\$156,813.00	\$156,813.00	\$0.00
			256	PEANUTS PARK RESTROOM UPGRADE	Completed	CDBG	\$35,163.60	\$35,163.60	\$0.00
			257	VOLUNTEER PARK ADA TRAIL PICNIC PAVILION	Completed	CDBG	\$60,488.51	\$60,488.51	\$0.00
	6	CODE ENFORCEMENT	253	CODE ENFORCEMENT	Completed	CDBG	\$146,083.80	\$146,083.80	\$0.00
			259	LID ASSISTANCE ULID #143	Completed	CDBG	\$398,548.91	\$398,548.91	\$0.00
	7	COMMUNITY INFRASTRUCTURE	260	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT	Canceled	CDBG	\$48,000.00	\$48,000.00	\$0.00
			261	PROGRAM ADMINISTRATION	Completed	CDBG	\$8,360.00	\$8,360.00	\$0.00
2009	1	PROGRAM ADMINISTRATION	261	PROGRAM ADMINISTRATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			262	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$8,360.00	\$8,360.00	\$0.00
	2	PUBLIC SERVICES	263	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			264	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	265	PASCO COMMERCIAL KITCHEN	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00
			266	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
	4	DECENT HOUSING	267	CATHOLIC FAMILIES VCS RAMPS	Canceled	CDBG	\$46,434.24	\$46,434.24	\$0.00
			268	ENERGY EFFICIENT HEALTHY HOMES	Completed	CDBG	\$111,434.24	\$111,434.24	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	269	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$0.00	\$0.00	\$0.00
			270	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	\$6,959.73	\$6,959.73	\$0.00
6	CODE ENFORCEMENT	271	CODE ENFORCEMENT	Completed	CDBG	\$6,959.73	\$6,959.73	\$0.00	
		272	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$92,161.05	\$92,161.05	\$0.00	
7	COMMUNITY INFRASTRUCTURE	273	LUCAS PARK PLAYGROUND EQUIPMENT	Completed	CDBG	\$176,755.58	\$176,755.58	\$0.00	
		274	LUCAS PARK PLAYGROUND EQUIPMENT	Completed	CDBG	\$59,992.59	\$59,992.59	\$0.00	
Program Total	2008 Total	Project Total	271	CODE ENFORCEMENT	Completed	CDBG	\$328,909.22	\$328,909.22	\$0.00
273	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							274	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
275	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							276	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
277	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							278	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
279	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							280	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
281	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							282	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
283	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							284	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
285	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							286	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
287	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							288	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
289	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							290	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
291	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							292	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
293	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							294	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
295	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							296	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
297	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							298	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
299	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							300	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
301	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							302	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
303	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							304	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
305	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							306	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
307	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							308	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
309	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							310	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
311	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							312	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
313	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							314	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
315	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							316	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
317	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							318	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
319	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							320	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
321	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							322	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
323	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							324	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
325	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							326	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
327	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							328	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
329	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							330	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
331	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							332	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
333	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							334	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
335	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							336	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
337	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							338	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
339	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							340	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
341	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							342	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
343	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							344	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
345	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							346	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
347	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							348	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
349	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							350	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
351	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							352	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
353	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							354	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
355	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							356	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
357	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							358	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
359	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							360	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
361	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							362	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
363	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							364	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed
365	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00			
							366	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed

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2009									
2010									
	2009 Total						\$819,206.46	\$819,206.46	\$0.00
	1	PROGRAM ADMINISTRATION	276	PROGRAM ADMINISTRATION	Completed	CDBG	\$68,979.71	\$68,979.71	\$0.00
		Project Total					\$68,979.71	\$68,979.71	\$0.00
	2	PUBLIC SERVICES	277	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			278	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			279	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$80,000.00	\$80,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	280	PASCO COMMERCIAL KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	4	DECENT HOUSING	281	ELIJAH FAMILY HOMES CONTINUING TO STEP UP	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	282	BOYS & GIRLS CLUB TWEEN CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	CODE ENFORCEMENT	283	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	284	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENTS PH II	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$396,979.71	\$396,979.71	\$0.00
	2010 Total						\$396,979.71	\$396,979.71	\$0.00
2011							\$107,437.99	\$107,437.99	\$0.00
	1	PROGRAM ADMINISTRATION	285	PROGRAM ADMINISTRATION	Completed	CDBG	\$107,437.99	\$107,437.99	\$0.00
		Project Total					\$107,437.99	\$107,437.99	\$0.00
	2	PUBLIC SERVICES	286	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			287	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			288	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$80,000.00	\$80,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	289	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	4	DECENT HOUSING	290	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$373.44	\$373.44	\$0.00
			294	LID #146 ASSISTANCE	Completed	CDBG	\$11,656.38	\$11,656.38	\$0.00
		Project Total					\$12,029.82	\$12,029.82	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	291	BOYS & GIRLS CLUB OBSOLETE LIGHT REPLACEMENT	Completed	CDBG	\$10,609.07	\$10,609.07	\$0.00
		Project Total					\$10,609.07	\$10,609.07	\$0.00
	6	CODE ENFORCEMENT	292	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	293	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE III	Completed	CDBG	\$340,000.00	\$340,000.00	\$0.00

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2011	7	Project Total					\$340,000.00	\$340,000.00	\$0.00
	Program Total						\$648,076.88	\$648,076.88	\$0.00
2012	1	Program Administration	295	PROGRAM ADMINISTRATION	Completed	CDBG	\$648,076.88	\$648,076.88	\$0.00
	Project Total						\$113,427.00	\$113,427.00	\$0.00
	2	Public Services	296	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$113,427.00	\$113,427.00	\$0.00
			297	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			298	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	Project Total						\$30,000.00	\$30,000.00	\$0.00
	3	Economic Opportunities	299	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
			300	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
	Project Total						\$25,189.53	\$25,189.53	\$0.00
	4	Decent Housing	301	LID ASSISTANCE KURTZMAN PARK (148)	Completed	CDBG	\$75,189.53	\$75,189.53	\$0.00
			302	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$51,887.12	\$51,887.12	\$0.00
	Project Total						\$1,231.60	\$1,231.60	\$0.00
	6	Code Enforcement	303	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$53,118.72	\$53,118.72	\$0.00
	Project Total						\$48,000.00	\$48,000.00	\$0.00
	7	Community Infrastructure	304	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
			305	ADA IMPROVEMENTS-HANDICAP RAMPS	Completed	CDBG	\$450,000.00	\$450,000.00	\$0.00
			306	4th AVENUE CORRIDOR IMPROVEMENT	Completed	CDBG	\$127,657.00	\$127,657.00	\$0.00
	Project Total						\$6,389.38	\$6,389.38	\$0.00
	Program Total						\$584,046.38	\$584,046.38	\$0.00
2013	1	Program Administration	307	PROGRAM ADMINISTRATION	Completed	CDBG	\$943,781.63	\$943,781.63	\$0.00
	Project Total						\$99,565.34	\$99,565.34	\$0.00
	2	Public Services	308	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$99,565.34	\$99,565.34	\$0.00
			309	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			310	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	Project Total						\$30,000.00	\$30,000.00	\$0.00
	3	Economic Opportunities	311	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
	Project Total						\$50,000.00	\$50,000.00	\$0.00
	4	Decent Housing	312	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			313	REHAB PROGRAM	Completed	CDBG	\$115.51	\$115.51	\$0.00
			314	LID ASSISTANCE KURTZMAN PARK (149)	Completed	CDBG	\$52,531.89	\$52,531.89	\$0.00
	Project Total						\$92,543.96	\$92,543.96	\$0.00
							\$145,191.36	\$145,191.36	\$0.00

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2013	5	PUBLIC FACILITY IMPROVEMENTS	315	ACS KURTZMAN PARK IMPROVEMENTS (SPRAY PARK)	Completed	CDBG	\$266,715.56	\$266,715.56	\$0.00
		Project Total	317	RICHARDSON PARK POOL REPLACEMENT	Completed	CDBG	\$113,266.72	\$113,266.72	\$0.00
	6	CODE ENFORCEMENT	316	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$379,982.28	\$379,982.28	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	Program Total 2013 Total					CDBG	\$792,738.98	\$792,738.98	\$0.00
2014	1	PROGRAM ADMINISTRATION	318	PROGRAM ADMINISTRATION	Completed	CDBG	\$792,738.98	\$792,738.98	\$0.00
		Project Total					\$117,383.31	\$117,383.31	\$0.00
	2	PUBLIC SERVICES	319	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			320	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			321	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			331	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			332	PASCO SPECIALTY KITCHEN PROJECTOR INSTALLATION	Completed	CDBG	\$4,839.82	\$4,839.82	\$0.00
	Project Total						\$94,839.82	\$94,839.82	\$0.00
	3	ECONOMIC OPPORTUNITIES	322	PASCO SPECIALTY KITCHEN SMALL BUSINESSES	Completed	CDBG	\$24,999.82	\$24,999.82	\$0.00
			323	PASCO SPECIALTY KITCHEN MICROENTERPRISES	Completed	CDBG	\$25,000.18	\$25,000.18	\$0.00
			324	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$14,549.28	\$14,549.28	\$0.00
	Project Total						\$64,549.28	\$64,549.28	\$0.00
	4	DECENT HOUSING	325	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$3,198.45	\$3,198.45	\$0.00
			326	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Open	CDBG	\$63,695.15	\$62,828.28	\$866.87
	Project Total						\$66,893.60	\$66,026.73	\$866.87
	5	PUBLIC FACILITY IMPROVEMENTS	330	MEMORIAL PARK IMPROVEMENTS	Completed	CDBG	\$157,881.82	\$157,881.82	\$0.00
	Project Total						\$157,881.82	\$157,881.82	\$0.00
	6	CODE ENFORCEMENT	327	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
	Project Total						\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	328	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
			329	4TH AND PEARL HOUSING INFRASTRUCTURE (VARNEY COURT APTS)	Completed	CDBG	\$50,861.67	\$50,861.67	\$0.00
			333	ALLEY CHIP SEAL PROJECT	Completed	CDBG	\$200,600.00	\$200,600.00	\$0.00
			334	SYLVESTER NEIGHBORHOOD IMPROVEMENTS	Completed	CDBG	\$91,772.23	\$91,772.23	\$0.00
	Project Total						\$443,233.90	\$443,233.90	\$0.00
	Program Total 2014 Total					CDBG	\$992,781.73	\$991,914.86	\$866.87
2015	1	PROGRAM ADMINISTRATION	335	PROGRAM ADMINISTRATION	Completed	CDBG	\$992,781.73	\$991,914.86	\$866.87
							\$108,073.62	\$108,073.62	\$0.00

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2015	1	Project Total					\$108,073.62	\$108,073.62	\$0.00
	2	PUBLIC SERVICES	336	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			337	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			338	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			339	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	3	Project Total					\$90,000.00	\$90,000.00	\$0.00
		ECONOMIC OPPORTUNITIES	340	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			341	PASCO SPECIALTY KITCHEN MICRO-ENTERPRISES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			347	COMMERCIAL KITCHEN FACADE IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	4	Project Total					\$50,000.00	\$50,000.00	\$0.00
		DECENT HOUSING	342	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	5	Project Total					\$0.00	\$0.00	\$0.00
		PUBLIC FACILITY IMPROVEMENTS	343	KURTZMAN PARK PLAYGROUND EQUIPMENT	Completed	CDBG	\$125,736.07	\$125,736.07	\$0.00
2016			344	VOLUNTEER PARK PLAYGROUND EQUIPMENT	Completed	CDBG	\$125,081.74	\$125,081.74	\$0.00
	6	Project Total					\$250,817.81	\$250,817.81	\$0.00
		CODE ENFORCEMENT	345	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
	7	Project Total					\$48,000.00	\$48,000.00	\$0.00
		COMMUNITY INFRASTRUCTURE	346	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	\$42,072.00	\$42,072.00	\$0.00
		Project Total					\$42,072.00	\$42,072.00	\$0.00
	Program Total					CDBG	\$588,963.43	\$588,963.43	\$0.00
	2015 Total						\$117,531.23	\$117,531.23	\$0.00
	1	PROGRAM ADMINISTRATION	348	PROGRAM ADMINISTRATION	Completed	CDBG	\$117,531.23	\$117,531.23	\$0.00
	2	Project Total					\$20,000.00	\$20,000.00	\$0.00
		PUBLIC SERVICES	349	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			350	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			351	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			352	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	3	Project Total					\$90,000.00	\$90,000.00	\$0.00
		ECONOMIC OPPORTUNITIES	353	FACADE IMPROVEMENT PROGRAM	Open	CDBG	\$40,000.00	\$23,080.33	\$16,939.67
			354	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$55,682.77	\$55,682.77	\$0.00
			355	COMMERCIAL KITCHEN FACILITY IMPROVEMENT	Completed	CDBG	\$108,616.08	\$108,616.08	\$0.00
			356	COMMERCIAL KITCHEN FACADE IMPROVEMENT	Completed	CDBG	\$105,438.42	\$105,438.42	\$0.00
	5	Project Total					\$309,737.27	\$292,797.60	\$16,939.67
		PUBLIC FACILITY IMPROVEMENTS	357	PEANUTS PARK RENOVATION 1	Open	CDBG	\$208,916.00	\$208,916.00	\$0.00
	6	Project Total					\$208,916.00	\$208,916.00	\$0.00
		CODE ENFORCEMENT	358	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00

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2016	6	Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	359	DOWNTOWN REVITALIZATION AND SAFETY IMPV	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
2017		Program Total					\$774,184.50	\$757,244.83	\$16,939.67
	2016 Total						\$774,184.50	\$757,244.83	\$16,939.67
	1	PROGRAM ADMINISTRATION	360	PROGRAM ADMINISTRATION	Completed	CDBG	\$108,085.38	\$108,085.38	\$0.00
		Project Total					\$108,085.38	\$108,085.38	\$0.00
	2	PUBLIC SERVICES	361	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			362	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			363	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			364	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$90,000.00	\$90,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	365	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$65,147.62	\$65,147.62	\$0.00
2018		Project Total					\$65,147.62	\$65,147.62	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	367	PEANUTS PARK RENOVATION 2	Open	CDBG	\$438,826.00	\$438,826.00	\$0.00
		Project Total					\$438,826.00	\$438,826.00	\$0.00
	6	CODE ENFORCEMENT	366	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	368	1ST AND SYLVESTER SIDEWALKS AND RAMPS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total					\$750,059.00	\$750,059.00	\$0.00
	2017 Total						\$750,059.00	\$750,059.00	\$0.00
	1	PROGRAM ADMINISTRATION	369	PROGRAM ADMINISTRATION	Completed	CDBG	\$124,541.92	\$124,541.92	\$0.00
		Project Total					\$124,541.92	\$124,541.92	\$0.00
	2	PUBLIC SERVICES	370	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$21,095.00	\$21,095.00	\$0.00
			371	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$21,095.00	\$21,095.00	\$0.00
			372	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$31,640.00	\$31,640.00	\$0.00
			373	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$21,095.00	\$21,095.00	\$0.00
		Project Total					\$94,925.00	\$94,925.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	374	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$79,446.20	\$79,446.20	\$0.00
		Project Total					\$79,446.20	\$79,446.20	\$0.00
	4	DECENT HOUSING	375	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Open	CDBG	\$105,470.00	\$11,380.71	\$94,089.29
		Project Total					\$105,470.00	\$11,380.71	\$94,089.29
	5	PUBLIC FACILITY IMPROVEMENTS	377	PEANUTS PARK RENOVATION 3	Open	CDBG	\$209,698.00	\$209,698.00	\$0.00
		Project Total					\$209,698.00	\$209,698.00	\$0.00
	6	CODE ENFORCEMENT	376	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$73,830.00	\$73,830.00	\$0.00

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2018	6	Project Total					\$73,830.00	\$73,830.00	\$0.00
	8	SECTION 108 GUARANTEED LOAN PROGRAM - CONSTRUCTION	389	SECTION 108 LOAN GUARANTEE PROGRAM FEE	Open	CDBG	\$84,386.30	\$0.00	\$84,386.30
			421	SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION	Open	CDBG	\$3,696,613.70	\$1,230,957.72	\$2,465,655.98
		Project Total					\$3,781,000.00	\$1,230,957.72	\$2,550,042.28
2019		Program Total				CDBG	\$4,468,911.12	\$1,824,779.55	\$2,644,131.57
	1	PROGRAM ADMINISTRATION	379	PROGRAM ADMINISTRATION	Completed	CDBG	\$137,392.93	\$137,392.93	\$0.00
		Project Total					\$137,392.93	\$137,392.93	\$0.00
	2	PUBLIC SERVICES	380	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			381	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			382	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			383	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			386	PASCO RECREATION SCHOLARSHIP	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
			387	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$89,000.00	\$89,000.00	\$0.00
3		ECONOMIC OPPORTUNITIES	384	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$104,100.63	\$104,100.63	\$0.00
5		Project Total					\$104,100.63	\$104,100.63	\$0.00
6		PUBLIC FACILITY IMPROVEMENTS	407	CDBG-CV3 Public Facility Improvement for COVID-19	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
6		CODE ENFORCEMENT	385	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
7		COMMUNITY INFRASTRUCTURE	388	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	Open	CDBG	\$148,840.00	\$148,840.00	\$0.00
		Project Total					\$148,840.00	\$148,840.00	\$0.00
2020		Program Total				CDBG	\$549,333.56	\$549,333.56	\$0.00
	1	PROGRAM ADMINISTRATION	391	PROGRAM ADMINISTRATION	Completed	CDBG	\$106,532.93	\$106,532.93	\$0.00
		Project Total					\$106,532.93	\$106,532.93	\$0.00
	2	PUBLIC SERVICES	392	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$13,190.54	\$13,190.54	\$0.00
			393	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			394	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			395	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$11,252.00	\$11,252.00	\$0.00
			396	PASCO RECREATION SCHOLARSHIP	Completed	CDBG	\$111.00	\$111.00	\$0.00
			397	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$69,553.54	\$69,553.54	\$0.00
3		ECONOMIC OPPORTUNITIES	398	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$104,603.91	\$104,603.91	\$0.00
		Project Total					\$104,603.91	\$104,603.91	\$0.00

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2020	4	DECENT HOUSING	399	COMMUNITY HOUSING IMPROVEMENT RENTAL REHAB PROGRAM	Open	CDBG	\$121,007.63	\$87,107.52	\$33,900.11
		Project Total					\$121,007.63	\$87,107.52	\$33,900.11
6		CODE ENFORCEMENT	400	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
7		COMMUNITY INFRASTRUCTURE	401	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	Open	CDBG	\$398,013.00	\$206,380.67	\$191,632.33
		Project Total					\$398,013.00	\$206,380.67	\$191,632.33
10		CDBG-CV BUSINESS ASSISTANCE PROGRAM	403	CDBG-CV SMALL BUSINESS ASSISTANCE	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
11		CDBG-CV PUBLIC SERVICE EMERGENCY ASSISTANCE	405 406	CDBG-CV3 Emergency Assistance for COVID-19 CDBG-CV3 Childcare Assistance for COVID-19	Open Open	CDBG CDBG	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$869,711.01	\$644,178.57	\$225,532.44
2021		2020 Total					\$869,711.01	\$644,178.57	\$225,532.44
1		PROGRAM ADMINISTRATION	408	PROGRAM ADMINISTRATION	Completed	CDBG	\$133,959.78	\$133,959.78	\$0.00
		Project Total					\$133,959.78	\$133,959.78	\$0.00
2		PUBLIC SERVICES	409 410 411 412 413 414	CIVIC CENTER RECREATION SPECIALIST MLK CENTER RECREATION SPECIALIST SENIOR CENTER RECREATION SPECIALIST PASCO RECREATION SCHOLARSHIP FUND ARC THERAPUTIC RECREATION SCHOLARSHIP YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed Completed Completed Completed Completed Completed	CDBG CDBG CDBG CDBG CDBG CDBG	\$20,000.00 \$20,000.00 \$20,000.00 \$1,881.00 \$5,000.00 \$15,000.00	\$20,000.00 \$20,000.00 \$20,000.00 \$1,881.00 \$5,000.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Project Total					\$81,881.00	\$81,881.00	\$0.00
3		ECONOMIC OPPORTUNITIES	415 416	PASCO SPECIALTY KITCHEN FACADE IMPROVEMENT PROGRAM	Open Open	CDBG CDBG	\$140,000.00 \$28,750.00	\$76,864.24 \$0.00	\$63,135.76 \$28,750.00
		Project Total					\$168,750.00	\$76,864.24	\$91,885.76
4		DECENT HOUSING	417	CAC ENERGY EFFICIENT HOME PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
6		CODE ENFORCEMENT	418	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
7		COMMUNITY INFRASTRUCTURE	419	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	Open	CDBG	\$361,437.93	\$191,632.33	\$169,805.60
		Project Total					\$361,437.93	\$191,632.33	\$169,805.60
8		SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	390	SECTION 108 PLANNED DEBT REPAYMENT	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00
		Project Total					\$200,000.00	\$0.00	\$200,000.00
		Program Total				CDBG	\$1,016,028.71	\$554,337.35	\$461,691.36

IDIS - PR02

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2021	2021 Total						\$1,016,028.71	\$554,337.35	\$461,691.36
Program Grand Total						CDBG	\$25,243,051.08	\$22,090,184.02	\$3,152,867.06
Grand Total							\$25,243,051.08	\$22,090,184.02	\$3,152,867.06



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PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/20/2001 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Disposition (02)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,817,841.76	\$0.00	\$0.00
		1989	B89MC530009		\$0.00	\$299,000.00
		1990	B90MC530009		\$0.00	\$281,000.00
		1991	B91MC530009		\$0.00	\$314,000.00
		1992	B92MC530009		\$0.00	\$339,000.00
		1993	B93MC530009		\$0.00	\$545,000.00
		1994	B94MC530009		\$0.00	\$592,000.00
		1995	B95MC530009		\$0.00	\$447,841.76
		1997	B97MC530009		\$0.00	\$0.00
Total	Total			\$2,817,841.76	\$0.00	\$2,817,841.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

PR03 - PASCO

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0									0

Income Category:

	Owner	Renter	Total	Person
--	-------	--------	-------	--------

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - DECENT HOUSING
IDIS Activity: 326 - COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM
Status: Open
Location: 1928 W Irving St Pasco, WA 99301-4945
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/28/2015

Description:

CDBG FUNDS PROVIDE EMERGENCY HOUSEHOLD REPAIRS, MINOR REHAB, ENERGY EFFICIENT UPGRADES AND HAZARDOUS MATERIAL REMOVAL FOR LOW TO MODERATE INCOME HOUSEHOLDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,323.71	\$0.00	\$0.00
		2014	B14MC530009		\$0.00	\$49,323.71
		2016	B16MC530009	\$3,695.15	\$226.79	\$3,695.15
		2017	B17MC530009	\$10,476.29	\$1,545.24	\$9,609.42
	PI			\$200.00	\$0.00	\$200.00
Total	Total			\$63,695.15	\$1,772.03	\$62,828.28

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	3	0	0	0	0	3	0	0	0	0
Female-headed Households:	2									2

Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
	2016	As of Q3-2016, no activity is being reported as pending. The City took responsibility for completing this activity from the subrecipient at the end of 2016.	
	2017	Five applications were reviewed for eligibility, three very low income households were approved for rehabilitation and construction began late 2017. All three projects are expected to be completed in the first quarter of 2018.	
	2018	One rehabilitation was completed in March 2018, two rehabilitations were nearly complete as of the end of 2018. Property owners solicited proposals for electrical remaining to be completed. These activities are reported in 2018.	



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PGM Year: 2016
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 353 - FACADE IMPROVEMENT PROGRAM
Status: Open
Location: 403 W Lewis St Suite A Pasco, WA 99301-5643

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2016

Description:

CDBG funds are requested for facade improvements in the downtown Pasco revitalization area. Install awnings, patch/repair surface area, and replace signage. (\$40,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530009	\$39,790.00	\$2,400.00	\$22,850.33
	PI			\$210.00	\$0.00	\$210.00
	Total			\$40,000.00	\$2,400.00	\$23,060.33

Proposed Accomplishments

Businesses : 2
Total Population in Service Area: 5,810
Census Tract Percent Low / Mod: 73.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	One application was received for facade improvement late 2017. The project is expected to be approved and completed early 2018.	
2018	Two new facade improvement applications were received in 2018. A total of two projects have made it through underwriting, on has been approved for construction in the spring of 2019. The second application is awaiting design review committee approval but is also expected to be completed spring of 2019.	
2019	In 2019, two facades were approved and began construction. Due to supply problems for glaziers, both projects were delayed until the end of the year. The remaining construction will be completed in 2020. One new application was received for review.	



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PGM Year: 2016
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 357 - PEANUTS PARK RENOVATION 1
Status: Open
Location: 109 S 4th Ave Pasco, WA 99301-5507
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/13/2017

Description:

CDBG funds are requested for Peanuts Park restoration design documents phase I.
(\$125,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530009	\$125,000.00	\$0.00	\$125,000.00
		2017	B17MC530009	\$37,319.00	\$33,028.06	\$37,319.00
		2018	B18MC530009	\$25,287.73	\$25,287.73	\$25,287.73
Total	PI			\$21,309.27	\$0.00	\$21,309.27
	Total			\$208,916.00	\$58,315.79	\$208,916.00

Proposed Accomplishments

Total Population in Service Area: 27,330
Census Tract Percent Low / Mod: 74.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During 2016, environmental review completed, master plan in process, prepare scope of services for design work in process.	
2017	During 2017, master plan completed, pre-design investigations and topographic survey completed. In October 2017, the city advertised for Design Services, currently in contract negotiations with a consultant for the design of the park.	
2018	During 2018, A/E design work is 60% complete. Total CDBG funds expended on this multi-year project is \$258,426 to date.	



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PGM Year: 2017
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 367 - PEANUTS PARK RENOVATION 2
Status: Open
Location: 109 S 4th Ave Pasco, WA 99301-5507
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/06/2017

Description:

CDBG funds are requested for continuing the multi-year Peanuts Park restoration project Phase 2 design documents. Funds are used to redesign the Farmer's Market Pavilion. Construction includes replacement of existing curb, gutter, sidewalk, accessibility improvements, and replacement of aging watersewer lines. (\$476,145)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530009	\$434,300.46	\$58,316.41	\$434,300.46
	PI			\$4,525.54	\$0.00	\$4,525.54
	Total			\$438,826.00	\$58,316.41	\$438,826.00

Proposed Accomplishments

Total Population in Service Area: 27,330
Census Tract Percent Low / Mod: 74.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	CDBG funds are requested for rehabilitation of Peanuts Park facility which includes the Pasco Farmer's Market, is within the Downtown Revitalization Area (26955 people), and includes Longfellow and Museum neighborhoods, East Pasco and the Pasco central core 75.22% LMI.	



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PGM Year: 2018
Project: 0004 - DECENT HOUSING
IDIS Activity: 375 - COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2018

Description:

CDBG funds provide minor rehabilitation, emergency repairs and/or construction of wheelchair ramps or bathroom accessibility remodels for very low to low income households. This population includes frail, elderly and disabled (City-wide). It is estimated that 3 households, typically very low income will be assisted. (\$105,470)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530009	\$105,470.00	\$3,000.00	\$11,380.71
Total	Total			\$105,470.00	\$3,000.00	\$11,380.71

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

[illegible]

Annual Accomplishments		# Benefitting
Years	Accomplishment Narrative	
2018	CDBG funds provide for rehabilitation of owner occupied housing. In 2018, four (4) applications were received and reviewed for eligibility. One very low income household was approved for rehabilitation and construction began late 2018. One application is still under review for approval.	



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PGM Year: 2018
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 377 - PEANUTS PARK RENOVATION 3
Status: Open
Location: 109 S 4th Ave Pasco, WA 99301-5507
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2018

Description:

CDBG funds are requested for continuing the multi-year Peanuts Park restoration project Phase 3 design documents. Funds are used to redesign the Farmer's Market Pavilion. Construction includes replacement of existing curb, gutter, sidewalk, accessibility improvements, and replacement of aging watersewer lines. (\$256,295)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530009	\$209,698.00	\$58,315.90	\$209,698.00
Total	Total			\$209,698.00	\$58,315.90	\$209,698.00

Proposed Accomplishments

Public Facilities : 27,330
Total Population in Service Area: 27,330
Census Tract Percent Low / Mod: 74.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	During 2016, environmental review completed, master plan in process, prepare scope of services for design work in process. During 2017, master plan completed, pre-design investigations and topographic survey completed. In October 2017, the city advertised for Design Services, currently in contract negotiations with a consultant for the design of the park. During 2018, A/E design work is 60% complete. Total CDBG funds expended on this multi-year project is \$258,426 through 2018. During 2019, A/E design work is 60-90% complete. Contract is extended to 12/31/2020. In February 2022 project is 95% complete.	



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PGM Year: 2019
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 388 - PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2020

Description:

CDBG funds are requested for multi-year project to improve pedestrian safety and disability access in downtown Pasco Neighborhood Business District in the vicinity of 4th and Lewis-- between 2nd and 4th Avenues, and Clark and Columbia Streets.(LMA 1922530080 63.91%) (Design \$144,500)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCMC530009	\$148,840.00	\$145,323.44	\$148,840.00
Total	Total			\$148,840.00	\$145,323.44	\$148,840.00

Proposed Accomplishments

Total Population in Service Area: 5,810
Census Tract Percent Low / Mod: 73.75

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0008 - SECTION 108 GUARANTEED LOAN PROGRAM - CONSTRUCTION
IDIS Activity: 389 - SECTION 108 LOAN GUARANTEE PROGRAM FEE
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Payment of costs of Section 108 financing (24B)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2021

Description:

Payment of financial fees associated with Section 108 Loan Guarantee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2018	B18MC530009	\$84,386.30	\$0.00	\$0.00
Total	Total			\$84,386.30	\$0.00	\$0.00

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0008 - SECTION 108 GUARANTEED LOAN PROGRAM - DEBT
IDIS Activity: 390 - SECTION 108 PLANNED DEBT REPAYMENT
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective: Loan Principal (19F)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/04/2020

Description:

Planned debt repayment for Section 108 loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530009	\$200,000.00	\$0.00	\$0.00
Total	Total			\$200,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

PR03 - PASCO



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - DECENT HOUSING
IDIS Activity: 399 - COMMUNITY HOUSING IMPROVEMENT RENTAL REHAB PROGRAM
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2021

Description:

CDBG funds provide minor rehabilitation, emergency repairs and/or construction of wheelchair ramps or bathroom accessibility remodels for very low to low income households. This population includes frail, elderly and disabled (City-wide). It is estimated that 3 households, typically very low income will be assisted. (\$102,882).
Amended for rental rehabilitation for up to 4 units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530009	\$789.45	\$789.45	\$789.45
		2020	B20MC530009	\$102,044.56	\$68,144.45	\$68,144.45
	PI			\$18,173.62	\$0.00	\$18,173.62
Total	Total			\$121,007.63	\$68,933.90	\$87,107.52

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	4	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	4	4	4	4	4	0	0
Female-headed Households:	0		0	0					

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	In 2020, two applications were received for emergency rental rehabilitation assistance for re-roof.	



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PGM Year: 2020
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 401 - PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS
Status: Open
Location: 109 S 4th Ave Pasco, WA 99301-5507
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/04/2020

Description:

CDBG funds are requested for multi-year project to improve pedestrian safety and disability access in downtown Pasco Neighborhood Business District in the vicinity of 4th and Lewis-- between 2nd and 5th Avenues, and Clark and Columbia Streets (LMA 1922530080 63.91%).
(\$398,126)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530009	\$64,809.75	\$64,809.75	\$64,809.75
		2018	B18MC530009	\$43,031.15	\$43,031.15	\$43,031.15
		2019	B19MC530009	\$167,921.46	\$8,921.56	\$8,921.56
		2020	B20MC530009	\$122,250.64	\$89,618.21	\$89,618.21
Total	Total			\$398,013.00	\$206,380.67	\$206,380.67

Proposed Accomplishments

Total Population in Service Area: 5,030
Census Tract Percent Low / Mod: 74.16

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0009 - CDBG-CV PROGRAM ADMINISTRATION
IDIS Activity: 402 - CDBG-CV PROGRAM ADMINISTRATION
Status: Completed 12/31/2020 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/04/2020

Description:

CDBG-CV funds provide for salary and benefits for the Block Grant Administrator to plan, administer and provide for the successful delivery to prevent, prepare and respond to COVID19 activities.
(\$86,833)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530009	\$29,595.89	\$3,654.09	\$29,595.89
Total	Total			\$29,595.89	\$3,654.09	\$29,595.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0010 - CDBG-CV BUSINESS ASSISTANCE PROGRAM
IDIS Activity: 404 - CDBG-CV MICROENTERPRISE ASSISTANCE PROGRAM
Status: Open
Location: 110 S 4th Ave Pasco, WA 99301-5507
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/04/2020

Description:

PROVIDE CDBG-CV FINANCIAL ASSISTANCE TO MICRO-ENTERPRISE BUSINESSES TO PREVENT, PREPARE AND RESPOND TO COVID-19.(\$347,333)
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530009	\$347,333.00	\$38,317.69	\$235,446.99
Total	Total			\$347,333.00	\$38,317.69	\$235,446.99

Proposed Accomplishments

Businesses : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	15



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Female-headed Households:

0

0

0

Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2020 In 2020, quarter 3, emergency business assistance grants were issued to 10 microenterprise businesses. In quarter 4, emergency business assistance grants were issued to 6 microenterprise businesses.



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PGM Year: 2021
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 408 - PROGRAM ADMINISTRATION
Status: Completed 12/31/2021 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide for salary and benefits for the Block Grant Administrator to plan, administer and provide for the successful delivery of housing, community development and economic activities.
The City receives funds for CDBG, HOME and NSP activities.
The Block Grant Administrator ensures compliance with local, state and federal rules, regulations and laws for programs that primarily benefit low to moderate income people in Pasco.
(\$140,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$133,959.78	\$113,327.86	\$113,327.86
Total	Total			\$133,959.78	\$113,327.86	\$113,327.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:									0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 409 - CIVIC CENTER RECREATION SPECIALIST
Status: Completed 12/31/2021 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide a portion of the salary and benefits for recreation specialist at the Youth Civic Center. This facility's program is to provide recreation programs for youth at risk and families in low-to-moderate income Census Tract (202). (\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 16,300
Total Population in Service Area: 16,300
Census Tract Percent Low / Mod: 65.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds provided a portion of the salary and benefits for recreation specialist at the Civic Center. This facility's program is to provide recreation programs for at risk youth and families (16300 people) in the immediate service area, 65.25% are LMI.	



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PGM Year: 2021
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 410 - MLK CENTER RECREATION SPECIALIST
Status: Completed 12/31/2021 12:00:00 AM
Location: 205 S Wehe Ave Pasco, WA 99301-4351
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide a portion of the salary and benefits for recreation specialist to oversee activities at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children. (\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 29,475
Total Population in Service Area: 29,475
Census Tract Percent Low / Mod: 64.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds provided a portion of the salary and benefits for recreation specialist at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children and families (29475 people) in the Kurtzman neighborhood service area 64.50% are LMI.	



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PGM Year: 2021
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 411 - SENIOR CENTER RECREATION SPECIALIST
Status: Completed 12/31/2021 12:00:00 AM
Location: 353 N 3rd Ave Pasco, WA 99301-5317
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide a portion of the salary and benefits for recreation specialist to oversee and operate program at Pasco's senior center. This facility's program provides supervision and leadership necessary for programs serving the elderly of Pasco with support services, nutrition, health and living skills support. (\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	207	10
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:		0	0	0	0	0	0	0	208	10
Female-headed Households:										
Income Category:										
Extremely Low	Owner	0	0	0	0	0	0	0	94	
Low Mod	Renter	0	0	0	0	0	0	0	83	
Moderate	Total	0	0	0	0	0	0	0	31	
Non Low Moderate	Owner	0	0	0	0	0	0	0	0	
Total	Renter	0	0	0	0	0	0	0	208	
Percent Low/Mod	Total	100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	CDBG funds provide a portion of the salary and benefits for recreation specialist to oversee and operate programs at Pasco's Senior Center. This facility's provided programs serving the elderly of Pasco with support services, nutrition, health and living skills support (served 208)	



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PGM Year: 2021
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 412 - PASCO RECREATION SCHOLARSHIP FUND
Status: Completed 12/31/2021 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide funs to scholarships for low-income youth participate in recreation programs.
(\$4,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$1,881.00	\$0.00	\$0.00
Total	Total			\$1,881.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	45	45	45
Black/African American:	0	0	0	0	0	3	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:		0	0	0	0	0	0	0	0	48	45
Female-headed Households:											
Income Category:											
Extremely Low	Owner	0	0	0	0	0	0	0	0	22	
Low Mod	Renter	0	0	0	0	0	0	0	0	5	
Moderate	Total	0	0	0	0	0	0	0	0	21	
Non Low Moderate		0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	48	
Percent Low/Mod										100.0%	

Annual Accomplishments		# Benefitting									
Years	Accomplishment Narrative										
2021	CDBG funds provide scholarships for low-moderate income youth to participate in local recreation programs.										



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PGM Year: 2021
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 413 - ARC THERAPUTIC RECREATION SCHOLARSHIP
Status: Completed 12/31/2021 12:00:00 AM
Location: 1455 Fowler St Richland, WA 99352-4717
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide funds to scholarships for low-income youth participate in recreation programs.
(\$5,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:		0	0	0	0	0	0	0	0	25	8
Female-headed Households:											
Income Category:											
		Owner	Renter	Total	Person						
Extremely Low		0	0	0	0						
Low Mod		0	0	0	0						
Moderate		0	0	0	25						
Non Low Moderate		0	0	0	0						
Total		0	0	0	25						
Percent Low/Mod						100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	CDBG funds provided scholarships to help disabled adults participate in recreation programs	



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PGM Year: 2021
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 414 - YMCA MLK COMMUNITY CENTER REC PROGRAM
Status: Completed 12/31/2021 12:00:00 AM
Location: 205 S Wehe Ave Pasco, WA 99301-4351
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide recreation programs at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children and adult activities.
(\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 29,475
Total Population in Service Area: 29,475
Census Tract Percent Low / Mod: 64.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021 CDBG provided funds for activities at the YMCA Martin Luther King Community Center during the second, third and fourth quarter. The community center was still closed in the 1st quarter of 2021



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PGM Year: 2021
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 415 - PASCO SPECIALTY KITCHEN
Status: Open
Location: 110 S 4th Ave Pasco, WA 99301-5507
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds provide for continued operations of the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical support to small food-related businesses the Pasco Specialty Kitchen improves their success rate by helping them to establish and achieve their goals. In considering for technical assistance, the startup businesses agree to low-to-moderate income persons in Pasco (Census Tract 202).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$140,000.00	\$49,091.07	\$49,091.07
Total	Total			\$140,000.00	\$49,091.07	\$49,091.07

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	33
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	40	33

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	11
Moderate	0	0	0	5
Non Low Moderate	0	0	0	6
Total	0	0	0	40
Percent Low/Mod				85.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds provide for salaries, benefits and incidentals for Technical Assistance at the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical assistance to small startup food-related businesses the Pasco Specialty Kitchen improves their success rate by helping the businesses to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to create and/or make jobs available to low-to-moderate income persons.	



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PGM Year: 2021
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 416 - FACADE IMPROVEMENT PROGRAM
Status: Open
Location: 110 S 4th Ave Pasco, WA 99301-5507

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG funds are requested for facade improvements in the downtown Pasco revitalization area. Install awnings, patch/repair surface area, and replace signage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$28,750.00	\$0.00	\$0.00
Total	Total			\$28,750.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 5,030
Census Tract Percent Low / Mod: 74.16

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - CODE ENFORCEMENT
IDIS Activity: 418 - CODE ENFORCEMENT OFFICER
Status: Completed 12/31/2021 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

CDBG FUNDS PROVIDE A PORTION OF SALARY AND BENEFITS FOR A CODE ENFORCEMENT OFFICER TO HELP IMPROVE NEIGHBORHOOD APPEARANCE AND FOR COMPLIANCE WITH RULES AND REGULATIONS DEALING WITH HOMEOWNER NEEDS IN PRIMARILY LOW-MODERATE INCOME NEIGHBORHOODS (CENSUS TRACTS 201, 202, 203 AND 204 -LMA 2039527330 74.62%).
(\$70,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530009	\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

Housing Units : 500
Total Population in Service Area: 30,080
Census Tract Percent Low / Mod: 63.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2021 CDBG funds provided a portion of the salary and benefits for one of five code enforcement to help bring approximately 523 properties in compliance with City code. Code enforcement encourages property owners to maintain housing units to minimum property standards and improves neighborhood appearance in primarily low to moderate income neighborhoods (201.2-4, 201.1-3, 203.1-3, 204.1-6) 27330 people, 74.62%



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PGM Year: 2021
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 419 - PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2021

Description:

CDBG funds are requested for multi-year project to improve pedestrian safety and disability access in downtown Pasco Neighborhood Business District in the vicinity of 4th and Lewis-- between 2nd and 4th Avenues, and Clark and Columbia Streets.(LMA 1922530080 63.91%) (\$398,064)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCS30009	\$33,685.61	\$0.00	\$0.00
		2020	B20MCS30009	\$25,180.10	\$25,180.10	\$25,180.10
		2021	B21MCS30009	\$302,572.22	\$0.00	\$0.00
Total	Total			\$361,437.93	\$25,180.10	\$25,180.10

Proposed Accomplishments

Total Population in Service Area: 30,080
Census Tract Percent Low / Mod: 63.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This project has completed the design and has gone out for RFP to hire consultants to help administer the project. Project will continue once consultant is hired and the RFP is published to hire contractors.	



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PGM Year: 2020
Project: 0010 - CDBG-CV BUSINESS ASSISTANCE PROGRAM
IDIS Activity: 420 - CDBG-CV MICROENTERPRISE ASSISTANCE PROGRAM
Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/05/2021

Description:

PROVIDE CDBG-CV FINANCIAL ASSISTANCE TO MICRO-ENTERPRISE BUSINESSES TO PREVENT, PREPARE AND RESPOND TO COVID-19.(\$347,333)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530009	\$414,368.00	\$0.00	\$0.00
Total	Total			\$414,368.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



Female-headed Households:					0	0
Income Category:						
	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0008 - SECTION 108 GUARANTEED LOAN PROGRAM - CONSTRUCTION
IDIS Activity: 421 - SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION
Status: Open
Location: 109 N 4th Ave Pasco, WA 99301-5504
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2021

Description:

CDBG Section 108 funds are utilized for the multi-year Peanuts Park restoration project construction. Funds are used to renovate the Farmer's Market Pavilion. Construction includes replacement of existing curb, gutter, sidewalk, accessibility improvements, and replacement of aging watersewer lines.(\$3,781,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2018	B18MCMC530009	\$3,696,613.70	\$0.00	\$0.00
Total	Total			\$3,696,613.70	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 27,330
Total Population in Service Area: 27,330
Census Tract Percent Low / Mod: 74.62

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$10,140,633.14
Total Drawn Thru Program Year:	\$4,998,816.03
Total Drawn In Program Year:	\$1,163,623.80

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2021 1	PROGRAM ADMINISTRATION	PROGRAM ADMINISTRATION FOR CDBG AND HOME CDBG	\$149,060.00	\$133,959.78	\$113,327.86
2	PUBLIC SERVICES	PUBLIC SERVICE ACTIVITIES	\$89,000.00	\$81,881.00	\$65,000.00
3	ECONOMIC OPPORTUNITIES	ECONOMIC OPPORTUNITY ACTIVITIES	\$83,750.00	\$168,750.00	\$49,091.07
4	DECENT HOUSING	DECENT HOUSING ACTIVITIES	\$25,000.00	\$0.00	\$0.00
6	CODE ENFORCEMENT	CODE ENFORCEMENT ACTIVITIES	\$70,000.00	\$70,000.00	\$70,000.00
7	COMMUNITY INFRASTRUCTURE	Expand or improve basic community infrastructure in lower income neighborhoods while minimizing costs to households below 80% of area median income.	\$400,000.00	\$361,437.93	\$25,180.10
8	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	Section 108 Guaranteed Loan Program Activities to include finance fees, public facility/infrastructure construction, economic development, and administration. In 2021, \$200,000 will be used for finance fees/debt service.	\$200,000.00	\$200,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2021 1	PROGRAM ADMINISTRATION	PROGRAM ADMINISTRATION FOR CDBG AND HOME CDBG	\$20,631.92	\$113,327.86
2	PUBLIC SERVICES	PUBLIC SERVICE ACTIVITIES	\$16,881.00	\$65,000.00
3	ECONOMIC OPPORTUNITIES	ECONOMIC OPPORTUNITY ACTIVITIES	\$119,658.93	\$49,091.07
4	DECENT HOUSING	DECENT HOUSING ACTIVITIES	\$0.00	\$0.00
6	CODE ENFORCEMENT	CODE ENFORCEMENT ACTIVITIES	\$0.00	\$70,000.00
7	COMMUNITY INFRASTRUCTURE	Expand or improve basic community infrastructure in lower income neighborhoods while minimizing costs to households below 80% of area median income.	\$336,257.83	\$25,180.10
8	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	Section 108 Guaranteed Loan Program Activities to include finance fees, public facility/infrastructure construction, economic development, and administration. In 2021, \$200,000 will be used for finance fees/debt service.	\$200,000.00	\$0.00



PASCO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$196,294.85	0	\$0.00	1	\$196,294.85
Economic Development	Total Acquisition	1	\$196,294.85	0	\$0.00	1	\$196,294.85
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$2,400.00	0	\$0.00	2	\$2,400.00
	ED Technical Assistance (18B)	1	\$49,091.07	0	\$0.00	1	\$49,091.07
	Micro-Enterprise Assistance (18C)	2	\$38,317.69	0	\$0.00	2	\$38,317.69
Housing	Total Economic Development	5	\$89,808.76	0	\$0.00	5	\$89,808.76
	Rehab; Single-Unit Residential (14A)	2	\$4,772.03	0	\$0.00	2	\$4,772.03
	Rehab; Multi-Unit Residential (14B)	1	\$68,933.90	0	\$0.00	1	\$68,933.90
	Code Enforcement (15)	0	\$0.00	1	\$70,000.00	1	\$70,000.00
Public Facilities and Improvements	Total Housing	3	\$73,705.93	1	\$70,000.00	4	\$143,705.93
	Parks, Recreational Facilities (03F)	4	\$174,948.10	0	\$0.00	4	\$174,948.10
	Sidewalks (03L)	3	\$376,884.21	0	\$0.00	3	\$376,884.21
Public Services	Total Public Facilities and Improvements	7	\$551,832.31	0	\$0.00	7	\$551,832.31
	Senior Services (05A)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Youth Services (05D)	0	\$0.00	2	\$5,000.00	2	\$5,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$40,000.00	3	\$40,000.00
General Administration and Planning	Total Public Services	0	\$0.00	6	\$65,000.00	6	\$65,000.00
	General Program Administration (21A)	0	\$0.00	2	\$116,981.95	2	\$116,981.95
Repayment of Section 108 Loans	Total General Administration and Planning	0	\$0.00	2	\$116,981.95	2	\$116,981.95
	Planned Repayment of Section 108 Loan Principal (19F)	1	\$0.00	0	\$0.00	1	\$0.00
	Payment of costs of Section 108 financing (24B)	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total	Total Repayment of Section 108 Loans	2	\$0.00	0	\$0.00	2	\$0.00
		18	\$911,641.85	9	\$251,981.95	27	\$1,163,623.80



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	17,430	0	17,430
	ED Technical Assistance (18B)	Jobs	40	0	40
	Micro-Enterprise Assistance (18C)	Business	16	0	16
	Total Economic Development		17,486	0	17,486
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	0	3
	Rehab; Multi-Unit Residential (14B)	Housing Units	4	0	4
	Code Enforcement (15)	Housing Units	0	30,080	30,080
	Total Housing		7	30,080	30,087
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	136,650	0	136,650
	Sidewalks (03L)	Persons	30,080	0	30,080
		Public Facilities	0	0	0
	Total Public Facilities and Improvements		166,730	0	166,730
Public Services	Senior Services (05A)	Persons	0	208	208
	Youth Services (05D)	Persons	0	73	73
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	75,250	75,250
	Total Public Services		0	75,531	75,531
Grand Total			184,223	105,611	289,834



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	7	4
Non Housing	Total Housing	0	0	7	4
	White	310	96	0	0
	Black/African American	8	8	0	0
	Asian	7	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Other multi-racial	1	0	0	0
	Other multi-racial	2	0	0	0
Grand Total		8	7	0	0
	Total Non Housing	337	111	0	0
	White	310	96	7	4
	Black/African American	8	8	0	0
	Asian	7	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Other multi-racial	2	0	0	0
Grand Total		8	7	0	0
	Total Grand Total	337	111	7	4



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing			
Extremely Low ($\leq 30\%$)	0	0	134
Low ($> 30\%$ and $\leq 50\%$)	0	0	99
Mod ($> 50\%$ and $\leq 80\%$)	0	0	82
Total Low-Mod	0	0	315
Non Low-Mod ($> 80\%$)	0	0	6
Total Beneficiaries	0	0	321



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,149,511.41
02 ENTITLEMENT GRANT	757,163.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	49,540.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,956,215.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,008,324.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,008,324.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	113,327.86
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,121,652.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	834,563.10

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	939,390.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	939,390.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.16%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	65,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	65,000.00
32 ENTITLEMENT GRANT	757,163.00
33 PRIOR YEAR PROGRAM INCOME	104,094.48
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	861,257.48
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.55%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	113,327.86
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	113,327.86
42 ENTITLEMENT GRANT	757,163.00
43 CURRENT YEAR PROGRAM INCOME	49,540.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	806,703.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.05%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	399	COMMUNITY HOUSING IMPROVEMENT RENTAL REHAB PROGRAM	14B	LMH	\$68,933.90
				14B	Matrix Code	\$68,933.90
Total						\$68,933.90

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6525216	CDBG COMMITTED FUNDS ADJUSTMENT	02	LMC	\$192,685.51
1994	2	2	6559185	CDBG COMMITTED FUNDS ADJUSTMENT	02	LMC	\$3,609.34
1994	2	2	6559816	CDBG COMMITTED FUNDS ADJUSTMENT	02	LMC	(\$3,609.34)
1994	2	2	6563320	CDBG COMMITTED FUNDS ADJUSTMENT	02	LMC	\$3,609.34
					02	Matrix Code	\$196,294.85
2016	5	357	6535228	PEANUTS PARK RENOVATION 1	03F	LMA	\$54,007.10
2016	5	357	6548591	PEANUTS PARK RENOVATION 1	03F	LMA	\$4,308.69
2017	5	367	6535228	PEANUTS PARK RENOVATION 2	03F	LMA	\$58,316.41
2018	5	377	6535228	PEANUTS PARK RENOVATION 3	03F	LMA	\$48,894.00
2018	5	377	6548591	PEANUTS PARK RENOVATION 3	03F	LMA	\$9,421.90
					03F	Matrix Code	\$174,948.10
2019	7	388	6548591	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	03L	LMA	\$145,323.44
2020	7	401	6591943	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	03L	LMA	\$206,380.67
2021	7	419	6591943	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	03L	LMA	\$25,180.10
					03L	Matrix Code	\$376,884.21
2021	2	411	6548591	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$20,000.00
					05A	Matrix Code	\$20,000.00
2021	2	413	6567128	ARC THERAPUTIC RECREATION SCHOLARSHIP	05D	LMC	\$5,000.00
					05D	Matrix Code	\$5,000.00
2021	2	409	6548591	CIVIC CENTER RECREATION SPECIALIST	05Z	LMA	\$20,000.00
2021	2	410	6548591	MLK CENTER RECREATION SPECIALIST	05Z	LMA	\$20,000.00
					05Z	Matrix Code	\$40,000.00
2014	4	326	6535228	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	14A	LMH	\$1,772.03
2018	4	375	6535228	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	14A	LMH	\$3,000.00
					14A	Matrix Code	\$4,772.03
2016	3	353	6548591	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$2,400.00
					14E	Matrix Code	\$2,400.00
2021	6	418	6548591	CODE ENFORCEMENT OFFICER	15	LMA	\$70,000.00
					15	Matrix Code	\$70,000.00
2021	3	415	6548591	PASCO SPECIALTY KITCHEN	18B	LMJ	\$20,283.74
2021	3	415	6567128	PASCO SPECIALTY KITCHEN	18B	LMJ	\$28,807.33
					18B	Matrix Code	\$49,091.07
Total							\$939,390.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	411	6548591	No	SENIOR CENTER RECREATION SPECIALIST	B21MC530009	EN	05A	LMC	\$20,000.00
								05A	Matrix Code	\$20,000.00
2021	2	413	6567128	No	ARC THERAPUTIC RECREATION SCHOLARSHIP	B21MC530009	EN	05D	LMC	\$5,000.00
								05D	Matrix Code	\$5,000.00
2021	2	409	6548591	No	CIVIC CENTER RECREATION SPECIALIST	B21MC530009	EN	05Z	LMA	\$20,000.00
2021	2	410	6548591	No	MLK CENTER RECREATION SPECIALIST	B21MC530009	EN	05Z	LMA	\$20,000.00
								05Z	Matrix Code	\$40,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$65,000.00
Total										\$65,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	408	6548591	PROGRAM ADMINISTRATION	21A		\$96,230.43
2021	1	408	6567128	PROGRAM ADMINISTRATION	21A		\$17,097.43
Total					21A	Matrix Code	\$113,327.86



CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO,WA

Program Year From 01-01-2021 To 12-31-2021

Program Year 2021 Funds

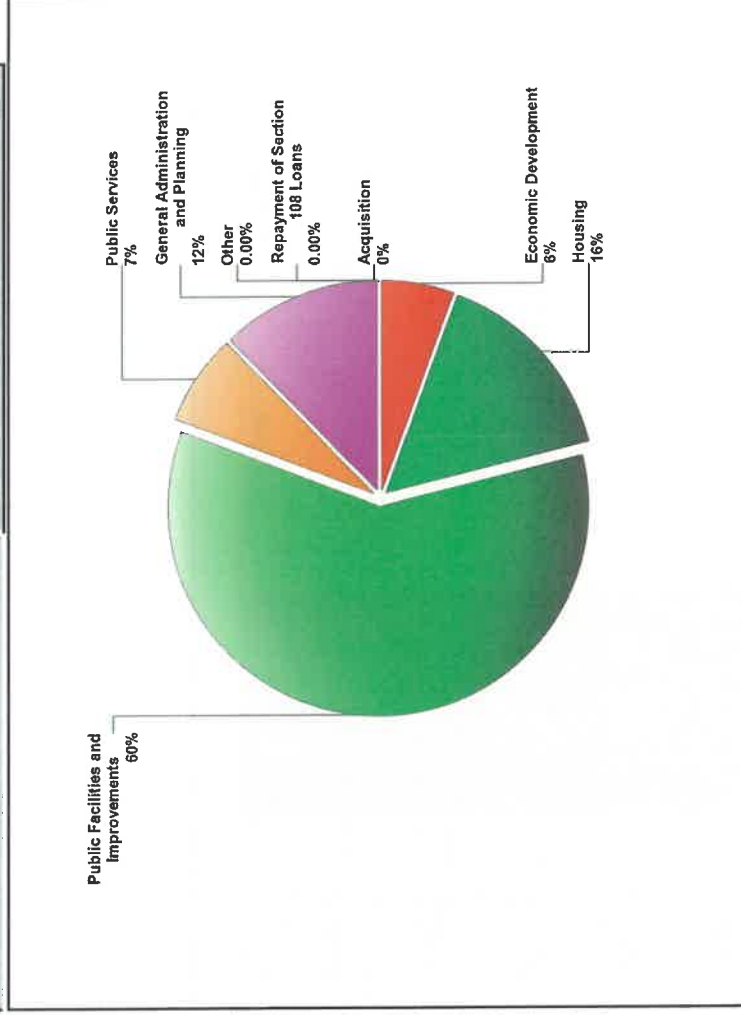
2021 CDBG and CDBG-CV Allocation	\$757,163.00
Program Income Received During Program Year 2021	\$49,540.71
Funds Returned to Local Program Account	\$0.00
During Program Year 2021	
Total Available¹	\$806,703.71

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$51,491.07	5.56%
Housing	\$143,705.93	15.53%
Public Facilities and Improvements	\$551,832.31	59.63%
Public Services	\$65,000.00	7.02%
General Administration and Planning	\$113,327.86	12.25%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$925,357.17	100.00%

Expenditures by Type of Activity (%)

Expenditures by Type of Activity (\$)



Timeliness

Timeliness Ratio - unexpended funds as percent of 2021 allocation

1.48



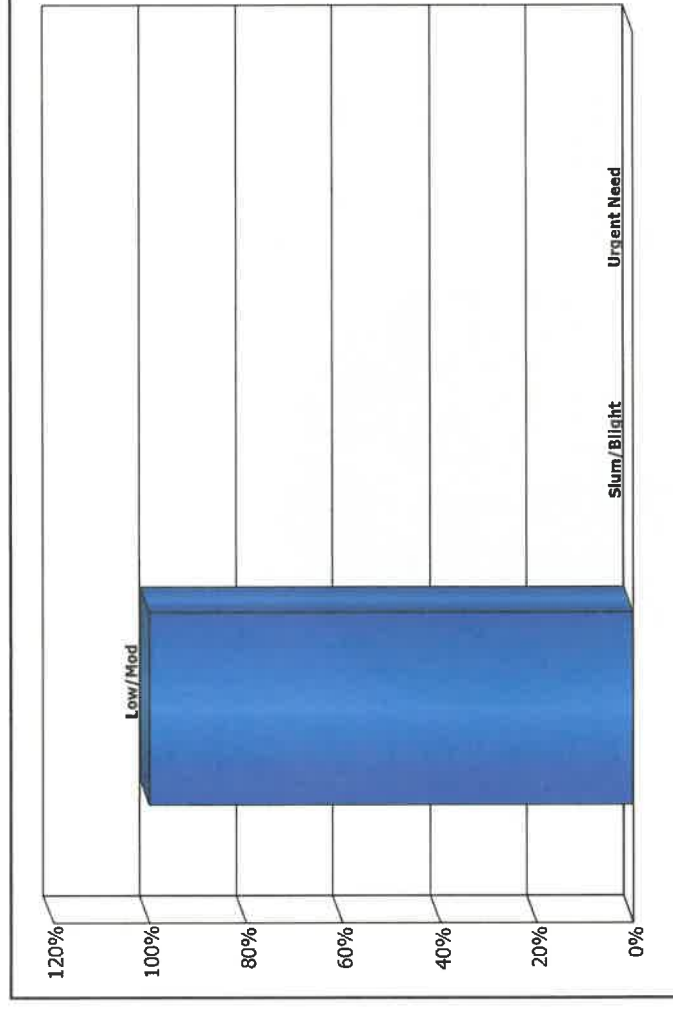
CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO, WA

Program Year From 01-01-2021 To 12-31-2021

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	81.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO,WA

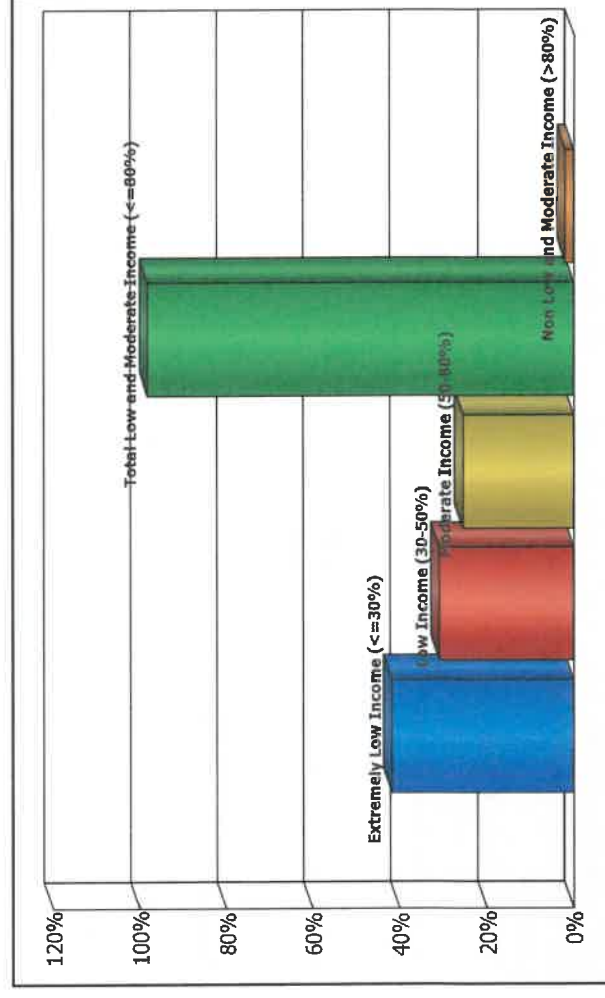
Program Year From 01-01-2021 To 12-31-2021

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.57%	100.00%
Black/African American	2.18%	0.00%
Asian	0.31%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.31%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.62%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	41.74%
Low Income (30-50%)	30.84%
Moderate Income (50-80%)	25.55%
Total Low and Moderate Income (<=80%)	98.13%
Non Low and Moderate Income (>80%)	1.87%





Program Year From 01-01-2021 To 12-31-2021

Accomplishment	Number
Actual Jobs Created or Retained	32
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	281
Persons for Whom Services and Facilities were Available	75,855 ^s
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$608,145.00

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.